



CDSS

JOHN A. WAGNER
DIRECTOR

STATE OF CALIFORNIA—HEALTH AND HUMAN SERVICES AGENCY
DEPARTMENT OF SOCIAL SERVICES

744 P Street • Sacramento, CA 95814 • www.cdss.ca.gov



ARNOLD SCHWARZENEGGER
GOVERNOR

July 6, 2009

COUNTY FISCAL LETTER (CFL) NO. 08/09-56

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY WELFARE FISCAL OFFICERS

SUBJECT: FISCAL YEAR (FY) 2008-09 CALIFORNIA WORK OPPORTUNITY AND
RESPONSIBILITY TO KIDS (CalWORKs) PROGRAM – MENTAL
HEALTH (MH) AND SUBSTANCE ABUSE (SA) PLANNING
AUGMENTATION

REFERENCE: CFL NO. 08/09-20, DATED NOVEMBER 4, 2008
CFL NO. 08/09-39, DATED FEBRUARY 10, 2009

Contingent upon approval of the FY 2008-09 budget adjustments, the amount identified on the attachment is the revised CalWORKs MH and SA Program allocation for FY 2008-09. It is anticipated that the counties' allocation will be increased by a total of \$391,000 General Fund (GF) as a result of the recently released May Revision. The MH allocation will be increased by \$208,000 GF and the SA allocation will be increased by \$183,000 GF. The increases reflect updated caseload and expenditure data. Counties will be notified when the figures in the provided attachment become final.

Funds were distributed according to the same methodology used in the most recent MH and SA allocation, utilizing the most recent 12 months of caseload data available (April 2008 through March 2009). Please refer to CFL 08/09-20, dated November 4, 2008, for an explanation of this methodology.

Costs should be reported on the County Expense Claim using Program Code (PC) 625 for MH and PC 628 for SA. Expenditures exceeding the total allocation will be transferred to county share using State Use Only PC 632. As a reminder, CalWORKs Single Allocation funds may be utilized to cover additional expenses; however, only services that are non-medical in nature may be funded with the Single Allocation. Transfers from the Single Allocation to SA or MH, if needed, will occur during the close-out process.

Any questions regarding this letter should be directed to fiscal.systems@dss.ca.gov.

Sincerely,

Original Document Signed By:

FRAN MUELLER, Chief
Financial Management and Contracts Branch

Attachment

c: CWDA

FY 2008-09 MENTAL HEALTH & SUBSTANCE ABUSE MAY REVISION PLANNING AUGMENTATION

COUNTY	FY 2008-09 MENTAL HEALTH				FY 2008-09 SUBSTANCE ABUSE				TOTAL MENTAL HEALTH AND SUBSTANCE ABUSE			
	INITIAL ALLOCATION	GOV BUDGET AUGMENT	MAY REVISION AUGMENT	REVISED ALLOCATION	INITIAL ALLOCATION	GOV BUDGET AUGMENT	MAY REVISION AUGMENT	REVISED ALLOCATION	INITIAL ALLOCATION	GOV BUDGET AUGMENT	MAY REVISION AUGMENT	REVISED ALLOCATION
	\$62,228,000 CFL 08/09-20	\$4,569,000 CFL 08/09-39	\$208,000	\$67,005,000	\$43,560,000 CFL 08/09-20	\$8,517,000 CFL 08/09-39	\$183,000	\$52,260,000	\$105,788,000 CFL 08/09-20	\$13,086,000	\$391,000	\$119,265,000
Alameda	\$2,562,208	\$189,318	\$8,558	\$2,760,084	\$1,347,083	\$286,224	\$6,096	\$1,639,403	\$3,909,291	\$475,542	\$14,654	\$4,399,487
Alpine	\$507	\$43	\$3	\$553	\$293	\$76	\$7	\$376	\$800	\$119	\$10	\$929
Amador	\$33,318	\$2,588	\$118	\$36,024	\$30,139	\$5,719	\$123	\$35,981	\$63,457	\$8,307	\$241	\$72,005
Butte	\$597,937	\$40,253	\$1,805	\$639,995	\$302,179	\$62,221	\$1,313	\$365,713	\$900,116	\$102,474	\$3,118	\$1,005,708
Calaveras	\$54,965	\$4,306	\$199	\$59,470	\$18,280	\$4,195	\$93	\$22,568	\$73,245	\$8,501	\$292	\$82,038
Colusa	\$21,139	\$1,574	\$72	\$22,785	\$14,623	\$3,096	\$67	\$17,786	\$35,762	\$4,670	\$139	\$40,571
Contra Costa	\$1,072,180	\$82,450	\$3,755	\$1,158,385	\$685,973	\$149,746	\$3,218	\$838,937	\$1,758,153	\$232,196	\$6,973	\$1,997,322
Del Norte	\$111,217	\$8,188	\$372	\$119,777	\$53,435	\$11,293	\$242	\$64,970	\$164,652	\$19,481	\$614	\$184,747
El Dorado	\$65,889	\$5,106	\$234	\$71,229	\$157,401	\$24,942	\$537	\$182,880	\$223,290	\$30,048	\$771	\$254,109
Fresno	\$2,522,429	\$206,633	\$9,406	\$2,738,468	\$2,265,273	\$464,096	\$9,972	\$2,739,341	\$4,787,702	\$670,729	\$19,378	\$5,477,809
Glenn	\$69,322	\$5,012	\$227	\$74,561	\$74,642	\$11,928	\$256	\$86,826	\$143,964	\$16,940	\$483	\$161,387
Humboldt	\$300,077	\$19,887	\$891	\$320,855	\$221,264	\$37,786	\$800	\$259,850	\$521,341	\$57,673	\$1,691	\$580,705
Imperial	\$666,241	\$46,460	\$2,113	\$714,814	\$204,986	\$45,757	\$981	\$251,724	\$871,227	\$92,217	\$3,094	\$966,538
Inyo	\$14,025	\$1,062	\$46	\$15,133	\$9,267	\$1,993	\$40	\$11,300	\$23,292	\$3,055	\$86	\$26,433
Kern	\$1,970,244	\$150,770	\$6,835	\$2,127,849	\$1,350,538	\$293,393	\$6,278	\$1,650,209	\$3,320,782	\$444,163	\$13,113	\$3,778,058
Kings	\$313,459	\$24,231	\$1,095	\$338,785	\$171,140	\$37,611	\$801	\$209,552	\$484,599	\$61,842	\$1,896	\$548,337
Lake	\$181,425	\$12,704	\$575	\$194,704	\$191,890	\$30,082	\$643	\$222,615	\$373,315	\$42,786	\$1,218	\$417,319
Lassen	\$83,783	\$5,494	\$246	\$89,523	\$89,838	\$14,351	\$304	\$114,493	\$183,621	\$19,485	\$550	\$204,016
Los Angeles	\$22,837,083	\$1,576,356	\$71,494	\$24,484,933	\$16,429,852	\$2,950,906	\$63,170	\$19,443,928	\$39,266,935	\$4,527,262	\$134,664	\$43,928,861
Madera	\$343,202	\$25,682	\$1,165	\$370,044	\$171,532	\$36,146	\$773	\$208,451	\$514,734	\$61,828	\$1,938	\$578,500
Marin	\$120,405	\$9,218	\$422	\$130,045	\$65,796	\$14,291	\$309	\$80,396	\$186,201	\$23,509	\$731	\$210,441
Mariposa	\$17,865	\$1,496	\$69	\$19,430	\$60,397	\$7,912	\$171	\$68,480	\$78,262	\$9,408	\$240	\$87,910
Mendocino	\$161,075	\$12,110	\$547	\$173,732	\$101,905	\$17,732	\$463	\$124,099	\$262,980	\$33,841	\$1,010	\$297,831
Merced	\$698,134	\$54,150	\$2,457	\$754,741	\$569,307	\$125,081	\$2,680	\$697,068	\$1,267,441	\$179,231	\$5,137	\$1,451,809
Modoc	\$41,899	\$2,417	\$109	\$44,425	\$60,406	\$7,635	\$163	\$68,204	\$102,305	\$10,052	\$272	\$112,629
Mono	\$13,772	\$731	\$33	\$14,536	\$12,584	\$1,643	\$35	\$14,262	\$26,356	\$2,374	\$68	\$28,798
Monterey	\$397,837	\$31,044	\$1,433	\$430,314	\$465,214	\$89,437	\$1,939	\$556,590	\$863,051	\$120,481	\$3,372	\$986,904
Napa	\$54,603	\$4,231	\$195	\$59,029	\$22,955	\$5,076	\$111	\$28,142	\$77,558	\$9,307	\$306	\$87,171
Nevada	\$77,702	\$5,974	\$275	\$83,951	\$59,479	\$11,545	\$251	\$71,275	\$137,181	\$17,519	\$526	\$155,226
Orange	\$2,487,219	\$176,025	\$8,069	\$2,671,313	\$1,479,743	\$297,694	\$6,445	\$1,783,882	\$3,966,962	\$473,719	\$14,514	\$4,455,195
Placer	\$239,938	\$17,209	\$790	\$257,937	\$110,449	\$23,732	\$516	\$134,697	\$350,387	\$40,941	\$1,306	\$392,634
Plumas	\$62,475	\$3,194	\$145	\$65,814	\$38,669	\$5,340	\$114	\$44,123	\$101,144	\$8,534	\$259	\$109,937
Riverside	\$2,506,469	\$202,146	\$9,395	\$2,718,010	\$901,381	\$214,641	\$4,781	\$1,120,803	\$3,407,850	\$416,787	\$14,176	\$3,838,813
Sacramento	\$3,662,137	\$284,584	\$12,937	\$3,959,658	\$2,891,757	\$567,824	\$12,184	\$3,471,765	\$6,553,894	\$852,408	\$25,121	\$7,431,423
San Benito	\$86,223	\$6,684	\$307	\$93,214	\$66,419	\$13,108	\$283	\$79,810	\$152,642	\$19,792	\$590	\$173,024
San Bernardino	\$3,738,179	\$297,540	\$13,816	\$4,049,535	\$2,527,820	\$570,532	\$12,497	\$3,110,849	\$6,265,999	\$868,072	\$26,313	\$7,160,384
San Diego	\$3,013,009	\$231,377	\$10,521	\$3,254,907	\$1,702,146	\$371,085	\$7,962	\$2,081,193	\$4,715,155	\$602,462	\$18,483	\$5,336,100
San Francisco	\$896,555	\$56,701	\$2,559	\$955,815	\$677,045	\$109,473	\$2,332	\$788,850	\$1,573,600	\$166,174	\$4,891	\$1,744,665
San Joaquin	\$1,744,323	\$133,339	\$6,024	\$1,883,686	\$1,148,305	\$249,169	\$5,313	\$1,402,787	\$2,892,628	\$382,508	\$11,337	\$3,286,473
San Luis Obispo	\$170,633	\$13,084	\$599	\$184,316	\$214,072	\$37,990	\$818	\$252,880	\$384,705	\$51,074	\$1,417	\$437,196
San Mateo	\$142,735	\$10,575	\$487	\$153,797	\$254,369	\$45,826	\$989	\$301,184	\$397,104	\$56,401	\$1,476	\$454,981
Santa Barbara	\$357,849	\$27,119	\$1,236	\$386,204	\$404,375	\$78,936	\$1,697	\$485,008	\$762,224	\$106,055	\$2,933	\$871,212
Santa Clara	\$1,795,473	\$135,052	\$6,115	\$1,936,640	\$1,339,282	\$263,609	\$5,635	\$1,608,526	\$3,134,755	\$398,661	\$11,750	\$3,545,166
Santa Cruz	\$252,689	\$19,187	\$870	\$272,746	\$237,740	\$43,675	\$935	\$282,350	\$490,429	\$62,862	\$1,805	\$555,096
Shasta	\$328,552	\$24,416	\$1,104	\$354,072	\$291,723	\$57,213	\$1,223	\$350,159	\$620,275	\$81,629	\$2,327	\$704,231
Sierra	\$2,024	\$85	\$4	\$2,113	\$1,327	\$158	\$3	\$1,488	\$3,351	\$243	\$7	\$3,601
Siskiyou	\$188,271	\$11,249	\$510	\$200,030	\$176,623	\$25,300	\$543	\$202,466	\$364,894	\$36,549	\$1,053	\$402,496
Solano	\$426,836	\$33,600	\$1,521	\$461,957	\$480,572	\$101,608	\$2,176	\$584,356	\$907,408	\$135,208	\$3,697	\$1,046,313
Sonoma	\$378,572	\$29,285	\$1,340	\$409,197	\$284,129	\$56,877	\$1,228	\$342,234	\$662,701	\$86,162	\$2,568	\$751,431
Stanislaus	\$994,620	\$77,447	\$3,529	\$1,075,596	\$960,209	\$190,551	\$4,097	\$1,154,857	\$1,954,829	\$267,998	\$7,626	\$2,230,453
Sutter	\$122,756	\$9,145	\$420	\$132,321	\$100,461	\$21,369	\$462	\$122,292	\$223,217	\$30,514	\$882	\$254,613
Tehama	\$249,878	\$15,537	\$704	\$266,119	\$213,494	\$32,560	\$697	\$246,751	\$463,372	\$48,097	\$1,401	\$512,870
Trinity	\$13,309	\$946	\$42	\$14,297	\$8,738	\$1,763	\$37	\$10,538	\$22,047	\$2,709	\$79	\$24,835
Tulare	\$1,704,221	\$129,079	\$5,885	\$1,839,185	\$842,160	\$183,792	\$3,957	\$1,029,909	\$2,546,381	\$312,871	\$9,842	\$2,869,094
Tuolumne	\$115,568	\$7,107	\$329	\$123,004	\$120,382	\$17,132	\$373	\$137,887	\$235,950	\$24,239	\$702	\$260,891
Ventura	\$638,975	\$49,576	\$2,269	\$690,820	\$619,682	\$125,524	\$2,708	\$747,914	\$1,258,657	\$175,100	\$4,977	\$1,438,734
Yolo	\$246,701	\$19,475	\$880	\$267,056	\$100,340	\$23,273	\$495	\$124,108	\$347,401	\$42,748	\$1,375	\$391,164
Yuba	\$257,869	\$18,749	\$844	\$277,462	\$148,917	\$31,334	\$664	\$180,915	\$406,786	\$50,083	\$1,508	\$458,377
Total	\$62,228,000	\$4,569,000	\$208,000	\$67,005,000	\$43,560,000	\$8,517,000	\$183,000	\$52,260,000	\$105,788,000	\$13,086,000	\$391,000	\$119,265,000