



CDSS

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**DEPARTMENT OF SOCIAL SERVICES**

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ARNOLD SCHWARZENEGGER  
GOVERNOR

June 29, 2009

COUNTY FISCAL LETTER (CFL) NO. 08/09-55

TO: ALL COUNTY WELFARE DIRECTORS  
ALL COUNTY WELFARE FISCAL OFFICERS

SUBJECT: FISCAL YEAR (FY) 2008-09 PLANNING AUGMENTATION FOR  
THE ADMINISTRATION OF THE NON-ASSISTANCE FOOD  
STAMP (NAFS) PROGRAM

REFERENCE: CFL NO. 08/09-25, DATED NOVEMBER 5, 2008  
CFL NO. 08/09-38, DATED FEBRUARY 10, 2009

Contingent upon approval of the FY 2008-09 budget adjustments, the amount identified on the attachment is the revised NAFS allocation for FY 2008-09. It is anticipated that this allocation will be augmented by \$9.6 million General Fund as a result of the recently released May Revision. The increase reflects updated caseload data. Counties will be notified when the figures in the provided attachment become final.

Funds were distributed according to the same methodology used in the most recent NAFS allocation, utilizing the most recent 12 months of caseload data available (April 2008- March 2009). Please refer to CFL 08/09-25 dated November 5, 2008, for an explanation of this methodology.

Any questions regarding this letter should be directed to [fiscal.systems@dss.ca.gov](mailto:fiscal.systems@dss.ca.gov).

Sincerely,

***Original Document Signed By:***

FRAN MUELLER, Chief  
Financial Management and Contracts Branch

Attachment

## FY 2008-09 NON-ASSISTANCE FOOD STAMP MAY REVISION PLANNING AUGMENTATION

COUNTY	FY 2008-09 Allocation \$276,053,000 <i>CFL 08/09-25</i>	FY 2008-09 Budget Bill Augment \$15,694,000	FY 2008-09 Budget Bill Allocation \$291,747,000 <i>CFL 08/09-38</i>	FY 2008-09 May Revision Augment \$9,605,000	FY 2008-09 May Revision Allocation \$301,352,000
Alameda	\$12,065,538	\$626,567	\$12,692,105	\$380,300	\$13,072,405
Alpine	\$46,194	\$898	\$47,092	\$538	\$47,630
Amador	\$235,391	\$12,979	\$248,370	\$7,982	\$256,352
Butte	\$1,894,719	\$221,395	\$2,116,114	\$134,278	\$2,250,392
Calaveras	\$351,050	\$20,010	\$371,060	\$12,381	\$383,441
Colusa	\$196,913	\$10,782	\$207,695	\$6,195	\$213,890
Contra Costa	\$9,017,828	\$251,716	\$9,269,544	\$157,656	\$9,427,200
Del Norte	\$361,496	\$24,420	\$385,916	\$13,658	\$399,574
El Dorado	\$820,650	\$31,639	\$852,289	\$20,055	\$872,344
Fresno	\$8,762,580	\$863,343	\$9,625,923	\$535,421	\$10,161,344
Glenn	\$369,677	\$16,071	\$385,748	\$9,394	\$395,142
Humboldt	\$1,602,275	\$88,059	\$1,690,334	\$52,232	\$1,742,566
Imperial	\$1,712,793	\$146,535	\$1,859,328	\$85,657	\$1,944,985
Inyo	\$197,029	\$11,378	\$208,407	\$6,685	\$215,092
Kern	\$6,478,564	\$638,353	\$7,116,917	\$385,708	\$7,502,625
Kings	\$935,925	\$117,171	\$1,053,096	\$69,079	\$1,122,175
Lake	\$653,583	\$41,777	\$695,360	\$25,665	\$721,025
Lassen	\$244,368	\$15,820	\$260,188	\$9,298	\$269,486
Los Angeles	\$88,150,572	\$5,061,974	\$93,212,546	\$3,005,863	\$96,218,409
Madera	\$832,341	\$114,723	\$947,064	\$67,965	\$1,015,029
Marin	\$1,016,041	\$51,382	\$1,067,423	\$31,130	\$1,098,553
Mariposa	\$145,096	\$7,408	\$152,504	\$4,524	\$157,028
Mendocino	\$1,370,553	\$87,368	\$1,457,921	\$53,750	\$1,511,671
Merced	\$2,491,960	\$192,047	\$2,684,007	\$116,595	\$2,800,602
Modoc	\$137,233	\$5,760	\$142,993	\$3,679	\$146,672
Mono	\$184,886	\$3,515	\$188,401	\$2,334	\$190,735
Monterey	\$3,989,986	\$191,451	\$4,181,437	\$113,214	\$4,294,651
Napa	\$707,348	\$26,350	\$733,698	\$16,799	\$750,497
Nevada	\$750,031	\$24,702	\$774,733	\$14,590	\$789,323
Orange	\$12,960,598	\$607,876	\$13,568,474	\$379,042	\$13,947,516
Placer	\$1,296,043	\$65,491	\$1,361,534	\$40,937	\$1,402,471
Plumas	\$190,390	\$4,959	\$195,349	\$3,093	\$198,442
Riverside	\$10,600,374	\$640,284	\$11,240,658	\$421,295	\$11,661,953
Sacramento	\$14,685,584	\$805,793	\$15,491,377	\$499,556	\$15,990,933
San Benito	\$326,293	\$29,756	\$356,049	\$18,173	\$374,222
San Bernardino	\$13,216,133	\$1,002,941	\$14,219,074	\$642,911	\$14,861,985
San Diego	\$12,294,847	\$652,541	\$12,947,388	\$412,717	\$13,360,105
San Francisco	\$11,280,037	\$382,149	\$11,662,186	\$220,435	\$11,882,621
San Joaquin	\$3,473,453	\$222,635	\$3,696,088	\$130,974	\$3,827,062
San Luis Obispo	\$1,805,852	\$73,715	\$1,879,567	\$44,433	\$1,924,000
San Mateo	\$3,334,963	\$46,235	\$3,381,198	\$26,750	\$3,407,948
Santa Barbara	\$3,304,250	\$106,358	\$3,410,608	\$58,735	\$3,469,343
Santa Clara	\$12,754,625	\$431,098	\$13,185,723	\$260,584	\$13,446,307
Santa Cruz	\$2,025,075	\$107,833	\$2,132,908	\$64,104	\$2,197,012
Shasta	\$1,533,130	\$102,435	\$1,635,565	\$59,935	\$1,695,500
Sierra	\$93,944	\$1,632	\$95,576	\$961	\$96,537
Siskiyou	\$676,923	\$20,088	\$697,011	\$10,498	\$707,509
Solano	\$4,082,990	\$162,778	\$4,245,768	\$106,423	\$4,352,191
Sonoma	\$2,139,664	\$135,125	\$2,274,789	\$83,986	\$2,358,775
Stanislaus	\$4,048,783	\$314,931	\$4,363,714	\$195,990	\$4,559,704
Sutter	\$566,922	\$52,418	\$619,340	\$29,074	\$648,414
Tehama	\$666,022	\$46,344	\$712,366	\$27,451	\$739,817
Trinity	\$173,402	\$9,652	\$183,054	\$6,282	\$189,336
Tulare	\$4,329,786	\$321,429	\$4,651,215	\$242,786	\$4,894,001
Tuolumne	\$460,958	\$27,935	\$488,893	\$17,673	\$506,566
Ventura	\$5,177,548	\$266,139	\$5,443,687	\$168,952	\$5,612,639
Yolo	\$1,613,946	\$71,784	\$1,685,730	\$43,155	\$1,728,885
Yuba	\$1,217,845	\$76,053	\$1,293,898	\$45,470	\$1,339,368
<b>TOTAL</b>	<b>\$276,053,000</b>	<b>\$15,694,000</b>	<b>\$291,747,000</b>	<b>\$9,605,000</b>	<b>\$301,352,000</b>