



CDSS

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DEPARTMENT OF SOCIAL SERVICES

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ARNOLD SCHWARZENEGGER
GOVERNOR

June 19, 2009

COUNTY FISCAL LETTER (CFL) NO. 08/09-52

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY WELFARE FISCAL OFFICERS

SUBJECT: CHILD CARE AUGMENTATION TO FISCAL YEAR (FY) 2008-09
CALIFORNIA WORK OPPORTUNITY AND RESPONSIBILITY TO
KIDS (CalWORKs) SINGLE ALLOCATION

REFERENCE: CFL NO. 08/09-51, DATED JUNE 03, 2009
CFL NO. 08/09-40, DATED FEBRUARY 11, 2009
CFL NO. 08/09-34, DATED NOVEMBER 26, 2008

The purpose of this letter is to inform counties of an augmentation to the FY 2008-09 CalWORKs Single Allocation. The allocation has been increased as a result of the Department of Finance's approval of a request for additional Stage One Child Care funds from the Temporary Assistance for Needy Families (TANF) Reserve. A total of \$8,425,644 is being allocated to counties that demonstrated a need for additional child care funds. Demonstrated need was determined by comparing each county's FY 2008-09 CalWORKs Child Care allocation and Single Allocation to actual and projected expenditures.

Attachment I displays the revised allocation for each of the four program components: CalWORKs Eligibility Administration, CalWORKs Welfare-to-Work Employment Services, Cal Learn, and CalWORKs Child Care. Attachment II provides a summary of the revised CalWORKs Child Care.

Any questions regarding this letter can be directed to fiscal.systems@dss.ca.gov.

Sincerely,

Original Document Signed By:

ERIC FUJII
Deputy Director
Administration Division

Attachments

c: County Welfare Directors Association

FY 2008-09 REVISED CALWORKS SINGLE ALLOCATION

COUNTY	~PLANNING~ CalWORKs ELIGIBILITY ADMINISTRATION	WELFARE TO WORK EMPLOYMENT SERVICES*	CAL LEARN CASE MGMT, ADMIN TRANS & ANCILLARY	CalWORKs CHILD CARE	REVISED TOTAL SINGLE ALLOCATION (FED**/STATE)	COUNTY MAINTENANCE OF EFFORT (MOE)
	CFL 08/09-40	CFL 08/09-51*	CFL 08/09-34			
ALAMEDA	\$16,094,603	\$27,680,630	\$580,928	\$31,264,939	\$75,621,100	\$3,951,115
ALPINE	\$66,929	\$133,197	\$1,000	\$60,956	\$262,082	\$28,546
AMADOR	\$232,303	\$466,050	\$7,311	\$255,782	\$961,446	\$130,883
BUTTE	\$5,004,622	\$8,671,853	\$295,932	\$3,163,027	\$17,135,434	\$1,264,015
CALAVERAS	\$333,586	\$884,302	\$7,311	\$327,186	\$1,552,385	\$156,266
COLUSA	\$246,797	\$597,426	\$10,966	\$137,446	\$992,635	\$116,805
CONTRA COSTA	\$14,578,443	\$25,653,644	\$412,842	\$9,118,799	\$49,763,728	\$4,126,052
DEL NORTE	\$973,028	\$1,749,018	\$80,387	\$508,809	\$3,311,242	\$172,333
EL DORADO	\$1,122,258	\$2,551,885	\$25,588	\$632,545	\$4,332,276	\$583,489
FRESNO	\$16,548,166	\$29,262,217	\$2,524,574	\$27,699,106	\$76,034,063	\$4,022,882
GLENN	\$1,031,340	\$1,841,734	\$51,145	\$379,984	\$3,304,203	\$137,622
HUMBOLDT	\$3,215,640	\$5,554,561	\$135,187	\$1,517,099	\$10,422,487	\$673,396
IMPERIAL	\$2,794,725	\$5,447,602	\$127,877	\$3,835,134	\$12,205,338	\$913,325
INYO	\$287,793	\$488,113	\$1,000	\$326,520	\$1,103,426	\$150,860
KERN	\$12,933,451	\$22,315,367	\$1,728,101	\$18,670,476	\$55,647,395	\$3,474,028
KINGS	\$2,046,405	\$4,000,608	\$263,064	\$2,452,990	\$8,763,067	\$663,676
LAKE	\$1,239,039	\$3,174,944	\$87,698	\$405,889	\$4,907,570	\$86,313
LASSEN	\$500,724	\$771,037	\$25,588	\$370,555	\$1,667,904	\$132,876
LOS ANGELES	\$140,415,097	\$243,226,553	\$9,133,854	\$192,415,908	\$585,191,412	\$37,439,402
MADERA	\$2,146,448	\$3,660,928	\$153,463	\$1,456,923	\$7,417,762	\$574,869
MARIN	\$1,925,441	\$3,295,572	\$32,869	\$2,521,920	\$7,775,802	\$602,817
MARIPOSA	\$326,762	\$670,154	\$7,311	\$112,565	\$1,116,792	\$122,989
MENDOCINO	\$1,637,592	\$2,828,852	\$113,256	\$605,559	\$5,185,259	\$690,138
MERCED	\$6,512,912	\$11,182,327	\$438,430	\$4,350,588	\$22,484,257	\$1,227,051
MODOC	\$346,987	\$661,807	\$3,655	\$27,386	\$1,039,835	\$95,503
MONO	\$114,370	\$576,419	\$1,000	\$104,995	\$796,784	\$67,295
MONTEREY	\$5,760,525	\$9,999,425	\$288,621	\$5,851,433	\$21,900,004	\$1,822,830
NAPA	\$527,042	\$1,267,876	\$14,621	\$865,414	\$2,674,953	\$404,996
NEVADA	\$727,614	\$1,870,312	\$21,932	\$852,229	\$3,472,087	\$363,201
ORANGE	\$28,806,894	\$49,806,448	\$960,872	\$22,597,921	\$102,172,135	\$5,067,958
PLACER	\$1,787,707	\$4,264,810	\$73,076	\$3,400,730	\$9,526,323	\$873,776
PLUMAS	\$251,374	\$707,998	\$7,311	\$151,798	\$1,118,481	\$115,918
RIVERSIDE	\$18,742,041	\$32,430,999	\$1,238,557	\$47,901,971	\$100,313,568	\$5,089,580
SACRAMENTO	\$31,079,922	\$52,620,229	\$1,965,578	\$33,813,314	\$119,479,043	\$8,863,262
SAN BENITO	\$451,681	\$878,217	\$25,588	\$1,087,938	\$2,443,424	\$165,195
SAN BERNARDINO	\$25,140,363	\$44,106,352	\$1,943,646	\$52,957,479	\$124,147,840	\$9,939,989
SAN DIEGO	\$20,082,155	\$34,943,775	\$1,103,369	\$34,624,389	\$90,753,688	\$10,452,043
SAN FRANCISCO	\$11,466,913	\$19,845,870	\$230,166	\$16,332,053	\$47,875,002	\$4,188,115
SAN JOAQUIN	\$7,616,963	\$14,445,610	\$1,194,723	\$12,986,992	\$36,244,288	\$2,665,299
SAN LUIS OBISPO	\$3,352,755	\$6,066,038	\$116,910	\$2,538,604	\$12,074,307	\$977,647
SAN MATEO	\$4,440,737	\$7,689,854	\$124,221	\$4,171,484	\$16,426,296	\$1,844,535
SANTA BARBARA	\$2,138,222	\$6,974,402	\$263,064	\$4,563,302	\$13,938,990	\$1,835,578
SANTA CLARA	\$21,149,275	\$36,878,325	\$610,140	\$20,908,980	\$79,546,720	\$8,658,148
SANTA CRUZ	\$3,413,944	\$5,861,365	\$131,532	\$5,493,502	\$14,900,343	\$1,145,896
SHASTA	\$2,430,739	\$4,308,250	\$263,064	\$2,686,474	\$9,688,527	\$1,049,697
SIERRA	\$143,863	\$236,416	\$1,000	\$29,227	\$410,506	\$55,492
SISKIYOU	\$567,942	\$1,709,288	\$65,766	\$375,317	\$2,718,313	\$275,857
SOLANO	\$5,609,673	\$9,764,700	\$222,855	\$6,777,121	\$22,374,349	\$1,870,052
SONOMA	\$4,862,259	\$8,694,788	\$211,919	\$5,535,447	\$19,304,413	\$1,530,471
STANISLAUS	\$7,716,722	\$15,226,972	\$624,762	\$4,154,765	\$27,723,221	\$2,211,403
SUTTER	\$1,143,632	\$2,030,598	\$124,221	\$1,826,971	\$5,125,422	\$433,225
TEHAMA	\$1,573,212	\$2,739,409	\$62,111	\$780,653	\$5,155,385	\$318,172
TRINITY	\$263,705	\$509,644	\$10,966	\$40,305	\$824,620	\$120,795
TULARE	\$6,759,454	\$12,527,476	\$891,481	\$8,257,190	\$28,435,601	\$2,126,887
TUOLUMNE	\$571,965	\$1,107,815	\$21,932	\$379,333	\$2,081,045	\$273,339
VENTURA	\$5,975,913	\$10,599,347	\$379,974	\$12,538,142	\$29,493,376	\$2,656,485
YOLO	\$2,813,581	\$4,839,057	\$135,187	\$3,585,251	\$11,373,076	\$856,570
YUBA	\$2,754,743	\$4,850,535	\$142,498	\$1,885,829	\$9,633,605	\$683,799
Total	\$462,798,991	\$817,149,000	\$29,722,000	\$622,674,644	\$1,932,344,635	\$140,540,756

**FEDERAL FUNDS ARE TANF AND AWARDED UNDER CFDA #93558

*includes redistribution of funds from CFL 08/09-51

FY 2008/09 CALWORKS CHILD CARE AUGMENTATION			
COUNTY	Total Child Care Allocation	Child Care Reserve Augment	Total Revised Child Care Allocation
<i>CFL 08/09-34</i>			
Alameda	\$31,264,939	\$0	\$31,264,939
Alpine	\$60,956	\$0	\$60,956
Amador	\$255,782	\$0	\$255,782
Butte	\$3,163,027	\$0	\$3,163,027
Calaveras	\$327,186	\$0	\$327,186
Colusa	\$137,446	\$0	\$137,446
Contra Costa	\$9,118,799	\$0	\$9,118,799
Del Norte	\$432,514	\$76,295	\$508,809
El Dorado	\$632,545	\$0	\$632,545
Fresno	\$27,699,106	\$0	\$27,699,106
Glenn	\$379,984	\$0	\$379,984
Humboldt	\$1,517,099	\$0	\$1,517,099
Imperial	\$3,835,134	\$0	\$3,835,134
Inyo	\$326,520	\$0	\$326,520
Kern	\$18,670,476	\$0	\$18,670,476
Kings	\$2,452,990	\$0	\$2,452,990
Lake	\$405,889	\$0	\$405,889
Lassen	\$370,555	\$0	\$370,555
Los Angeles	\$192,415,908	\$0	\$192,415,908
Madera	\$1,426,923	\$30,000	\$1,456,923
Marin	\$2,359,452	\$162,468	\$2,521,920
Mariposa	\$112,565	\$0	\$112,565
Mendocino	\$568,022	\$37,537	\$605,559
Merced	\$4,350,588	\$0	\$4,350,588
Modoc	\$27,386	\$0	\$27,386
Mono	\$104,995	\$0	\$104,995
Monterey	\$5,851,433	\$0	\$5,851,433
Napa	\$865,414	\$0	\$865,414
Nevada	\$852,229	\$0	\$852,229
Orange	\$22,328,670	\$269,251	\$22,597,921
Placer	\$3,400,730	\$0	\$3,400,730
Plumas	\$151,798	\$0	\$151,798
Riverside	\$47,901,971	\$0	\$47,901,971
Sacramento	\$33,813,314	\$0	\$33,813,314
San Benito	\$923,810	\$164,128	\$1,087,938
San Bernardino	\$52,957,479	\$0	\$52,957,479
San Diego	\$31,624,389	\$3,000,000	\$34,624,389
San Francisco	\$15,625,563	\$706,490	\$16,332,053
San Joaquin	\$12,986,992	\$0	\$12,986,992
San Luis Obispo	\$2,290,257	\$248,347	\$2,538,604
San Mateo	\$4,080,409	\$91,075	\$4,171,484
Santa Barbara	\$4,035,787	\$527,515	\$4,563,302
Santa Clara	\$19,367,350	\$1,541,630	\$20,908,980
Santa Cruz	\$5,493,502	\$0	\$5,493,502
Shasta	\$2,686,474	\$0	\$2,686,474
Sierra	\$29,227	\$0	\$29,227
Siskiyou	\$375,317	\$0	\$375,317
Solano	\$6,777,121	\$0	\$6,777,121
Sonoma	\$4,649,518	\$885,929	\$5,535,447
Stanislaus	\$4,154,765	\$0	\$4,154,765
Sutter	\$1,536,671	\$290,300	\$1,826,971
Tehama	\$780,653	\$0	\$780,653
Trinity	\$40,305	\$0	\$40,305
Tulare	\$8,257,190	\$0	\$8,257,190
Tuolumne	\$379,333	\$0	\$379,333
Ventura	\$12,538,142	\$0	\$12,538,142
Yolo	\$3,190,572	\$394,679	\$3,585,251
Yuba	\$1,885,829	\$0	\$1,885,829
Total	\$614,249,000	\$8,425,644	\$622,674,644