



CDSS

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**DEPARTMENT OF SOCIAL SERVICES**

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ARNOLD SCHWARZENEGGER  
GOVERNOR

May 20, 2009

COUNTY FISCAL LETTER (CFL) NO. 08/09-49

TO: ALL COUNTY WELFARE DIRECTORS  
ALL COUNTY FISCAL OFFICERS

SUBJECT: FISCAL YEAR (FY) 2008-09 CHILD WELFARE SERVICES (CWS)  
AUGMENTATION FOR 56 COUNTIES

REFERENCE: CFL NO. 08/09-31, DATED NOVEMBER 7, 2008;  
CFL NO. 08/09-44, DATED FEBRUARY 11, 2009

The purpose of this letter is to provide counties with a one-time CWS General Fund (GF) augmentation. Statewide, \$871,558 in GF has been provided for additional CWS training designated to support training needs identified in System Improvement Plans and/or other critical training areas identified by counties.

Funds have been distributed based on a percent to total of each county's budgeted Full-Time Equivalent positions, with an adjustment to ensure that each county received a minimum GF allocation of \$1,397. The allocation represents funding for 56 counties, with funding for the two Title IV-E Waiver counties being issued in a separate allocation letter. Costs reported on the County Expense Claim are charged to the allocation using Program Code 145 – CWS-Training.

The following attachment displays the 56 counties' allocations:

**ATTACHMENT I – CWS Net Allocation**

- Prior Net CWS Allocation, System Improvement Plan Training Allocation, and Revised Net CWS Allocation

Any questions regarding this letter can be directed to [fiscal.systems@dss.ca.gov](mailto:fiscal.systems@dss.ca.gov).

Sincerely,

**ORIGINAL DOCUMENT SIGNED BY:**

ERIC FUJII  
Deputy Director  
Administration Division

Attachments

c: County Welfare Directors Association

County	NET CWS PLANNING ALLOCATION - CFL 08/09-44				SYSTEM IMPROVEMENT PLAN TRAINING				REVISED NET CWS PLANNING ALLOCATION			
	TOTAL Funds	Federal Funds	State Funds	County Funds	TOTAL Funds	Federal Funds	State Funds	County Funds	TOTAL Funds	Federal Funds	State Funds	County Funds
Alameda	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Alpine	\$420,016	\$193,790	\$158,403	\$67,823	\$2,244	\$706	\$1,397	\$141	\$422,260	\$194,496	\$159,800	\$67,964
Amador	\$707,572	\$286,681	\$291,748	\$129,143	\$3,897	\$2,083	\$1,397	\$417	\$711,469	\$288,764	\$293,145	\$129,560
Butte	\$9,999,238	\$5,263,226	\$3,253,567	\$1,482,445	\$48,420	\$29,091	\$13,511	\$5,818	\$10,047,658	\$5,292,317	\$3,267,078	\$1,488,263
Calaveras	\$1,759,955	\$789,554	\$702,695	\$267,706	\$7,404	\$4,448	\$2,066	\$890	\$1,767,359	\$794,002	\$704,761	\$268,596
Colusa	\$844,656	\$446,029	\$272,569	\$126,058	\$3,473	\$1,730	\$1,397	\$346	\$848,129	\$447,759	\$273,966	\$126,404
Contra Costa	\$29,648,201	\$13,607,100	\$11,936,772	\$4,104,329	\$89,673	\$53,875	\$25,023	\$10,775	\$29,737,874	\$13,660,975	\$11,961,795	\$4,115,104
Del Norte	\$2,035,662	\$914,042	\$773,683	\$347,937	\$8,933	\$5,367	\$2,493	\$1,073	\$2,044,595	\$919,409	\$776,176	\$349,010
El Dorado	\$5,263,039	\$2,636,683	\$1,797,549	\$828,807	\$19,567	\$11,756	\$5,460	\$2,351	\$5,282,606	\$2,648,439	\$1,803,009	\$831,158
Fresno	\$31,743,370	\$16,596,505	\$10,296,488	\$4,850,377	\$169,002	\$101,535	\$47,160	\$20,307	\$31,912,372	\$16,698,040	\$10,343,648	\$4,870,684
Glenn	\$1,997,417	\$1,082,074	\$620,453	\$294,890	\$6,582	\$3,955	\$1,836	\$791	\$2,003,999	\$1,086,029	\$622,289	\$295,681
Humboldt	\$5,972,729	\$3,278,069	\$1,902,812	\$791,848	\$21,567	\$12,957	\$6,019	\$2,591	\$5,994,296	\$3,291,026	\$1,908,831	\$794,439
Imperial	\$8,267,541	\$3,005,740	\$3,585,783	\$1,676,018	\$26,267	\$15,781	\$7,330	\$3,156	\$8,293,808	\$3,021,521	\$3,593,113	\$1,679,174
Inyo	\$879,529	\$359,512	\$365,285	\$154,732	\$4,193	\$2,330	\$1,397	\$466	\$883,722	\$361,842	\$366,682	\$155,198
Kern	\$40,556,609	\$21,388,356	\$13,193,770	\$5,974,483	\$167,237	\$100,475	\$46,667	\$20,095	\$40,723,846	\$21,488,831	\$13,240,437	\$5,994,578
Kings	\$4,431,331	\$1,703,375	\$2,259,541	\$468,415	\$21,685	\$13,028	\$6,051	\$2,606	\$4,453,016	\$1,716,403	\$2,265,592	\$471,021
Lake	\$2,179,824	\$1,307,792	\$581,394	\$290,638	\$9,989	\$6,002	\$2,787	\$1,200	\$2,189,813	\$1,313,794	\$584,181	\$291,838
Lassen	\$1,359,822	\$705,089	\$451,321	\$203,412	\$6,933	\$4,165	\$1,935	\$833	\$1,366,755	\$709,254	\$453,256	\$204,245
Los Angeles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Madera	\$4,845,686	\$2,307,554	\$1,770,694	\$767,438	\$23,800	\$14,299	\$6,641	\$2,860	\$4,869,486	\$2,321,853	\$1,777,335	\$770,298
Marin	\$3,888,523	\$1,926,564	\$1,361,014	\$600,945	\$14,631	\$8,790	\$4,083	\$1,758	\$3,903,154	\$1,935,354	\$1,365,097	\$602,703
Mariposa	\$1,022,358	\$441,913	\$401,336	\$179,109	\$4,109	\$2,260	\$1,397	\$452	\$1,026,467	\$444,173	\$402,733	\$179,561
Mendocino	\$8,472,203	\$4,471,923	\$2,758,112	\$1,242,168	\$24,620	\$14,792	\$6,870	\$2,958	\$8,496,823	\$4,486,715	\$2,764,982	\$1,245,126
Merced	\$9,917,900	\$5,020,126	\$3,320,272	\$1,577,502	\$44,248	\$26,583	\$12,348	\$5,317	\$9,962,148	\$5,046,709	\$3,332,620	\$1,582,819
Modoc	\$495,357	\$222,111	\$191,146	\$82,100	\$2,669	\$1,060	\$1,397	\$212	\$498,026	\$223,171	\$192,543	\$82,312
Mono	\$551,647	\$254,013	\$208,973	\$88,661	\$2,244	\$706	\$1,397	\$141	\$553,891	\$254,719	\$210,370	\$88,802
Monterey	\$9,048,985	\$4,656,095	\$3,009,846	\$1,383,044	\$28,498	\$17,122	\$7,952	\$3,424	\$9,077,483	\$4,673,217	\$3,017,798	\$1,386,468
Napa	\$1,915,580	\$829,109	\$860,179	\$226,292	\$6,874	\$4,130	\$1,918	\$826	\$1,922,454	\$833,239	\$862,097	\$227,118
Nevada	\$1,601,483	\$787,729	\$563,166	\$250,588	\$7,933	\$4,767	\$2,213	\$953	\$1,609,416	\$792,496	\$565,379	\$251,541
Orange	\$80,187,834	\$40,550,526	\$28,452,266	\$11,185,042	\$231,819	\$139,274	\$64,690	\$27,855	\$80,419,653	\$40,689,800	\$28,516,956	\$11,212,897
Placer	\$11,564,334	\$5,608,745	\$4,067,216	\$1,888,373	\$34,144	\$20,513	\$9,528	\$4,103	\$11,598,478	\$5,629,258	\$4,076,744	\$1,892,476
Plumas	\$1,111,003	\$394,231	\$492,207	\$224,565	\$3,939	\$2,118	\$1,397	\$424	\$1,114,942	\$396,349	\$493,604	\$224,899
Riverside	\$104,034,950	\$54,434,077	\$33,821,578	\$15,779,295	\$305,214	\$183,370	\$85,170	\$36,674	\$104,340,164	\$54,617,447	\$33,906,748	\$15,815,969
Sacramento	\$79,872,755	\$45,168,983	\$23,706,683	\$10,997,089	\$240,868	\$144,712	\$67,214	\$28,942	\$80,113,623	\$45,313,695	\$23,773,897	\$11,026,031
San Benito	\$1,707,691	\$798,364	\$677,888	\$231,439	\$7,581	\$4,554	\$2,116	\$911	\$1,715,272	\$802,918	\$680,004	\$232,350
San Bernardino	\$68,391,134	\$35,870,720	\$22,137,538	\$10,382,876	\$279,594	\$167,978	\$78,020	\$33,596	\$68,670,728	\$36,038,698	\$22,215,558	\$10,416,472
San Diego	\$115,371,463	\$59,054,233	\$38,103,710	\$18,213,520	\$396,710	\$238,340	\$110,702	\$47,668	\$115,768,173	\$59,292,573	\$38,214,412	\$18,261,188
San Francisco	\$22,368,569	\$11,528,285	\$7,437,130	\$3,403,154	\$71,281	\$42,825	\$19,891	\$8,565	\$22,439,850	\$11,571,110	\$7,457,021	\$3,411,719
San Joaquin	\$26,267,998	\$12,634,737	\$9,112,137	\$4,521,124	\$82,973	\$49,849	\$23,154	\$9,970	\$26,350,971	\$12,684,586	\$9,135,291	\$4,531,094
San Luis Obispo	\$9,941,913	\$4,992,956	\$3,382,338	\$1,566,619	\$36,667	\$22,029	\$10,232	\$4,406	\$9,978,580	\$5,014,985	\$3,392,570	\$1,571,025
San Mateo	\$16,921,941	\$8,921,156	\$5,276,460	\$2,724,325	\$38,784	\$23,301	\$10,823	\$4,660	\$16,960,725	\$8,944,457	\$5,287,283	\$2,728,985
Santa Barbara	\$10,919,681	\$6,129,040	\$3,274,480	\$1,516,161	\$37,609	\$22,595	\$10,495	\$4,519	\$10,957,290	\$6,151,635	\$3,284,975	\$1,520,680
Santa Clara	\$63,276,167	\$28,969,074	\$24,890,701	\$9,416,392	\$140,504	\$84,413	\$39,208	\$16,883	\$63,416,671	\$29,053,487	\$24,929,909	\$9,433,275
Santa Cruz	\$6,266,701	\$3,793,298	\$1,710,577	\$762,826	\$23,093	\$13,874	\$6,444	\$2,775	\$6,289,794	\$3,807,172	\$1,717,021	\$765,601
Shasta	\$6,593,078	\$3,769,269	\$1,950,854	\$872,955	\$31,322	\$18,818	\$8,740	\$3,764	\$6,624,400	\$3,788,087	\$1,959,594	\$876,719
Sierra	\$373,050	\$184,165	\$131,388	\$57,497	\$3,244	\$706	\$1,397	\$141	\$375,294	\$184,871	\$132,785	\$57,638
Siskiyou	\$1,721,279	\$917,201	\$543,688	\$260,390	\$8,284	\$4,977	\$2,312	\$995	\$1,729,563	\$922,178	\$546,000	\$261,385
Solano	\$6,925,705	\$4,071,281	\$1,939,781	\$914,643	\$30,205	\$18,147	\$8,429	\$3,629	\$6,955,910	\$4,089,428	\$1,948,210	\$918,272
Sonoma	\$16,707,808	\$8,194,390	\$4,948,325	\$3,565,093	\$44,600	\$26,796	\$12,445	\$5,359	\$16,752,408	\$8,221,186	\$4,960,770	\$3,570,452
Stanislaus	\$15,522,759	\$7,099,343	\$5,823,869	\$2,599,547	\$59,231	\$35,586	\$16,528	\$7,117	\$15,581,990	\$7,134,929	\$5,840,397	\$2,606,664
Sutter	\$3,539,184	\$1,645,482	\$1,306,370	\$587,332	\$15,806	\$9,496	\$4,411	\$1,899	\$3,554,990	\$1,654,978	\$1,310,781	\$589,231
Tehama	\$2,656,251	\$1,449,421	\$812,490	\$394,340	\$12,223	\$7,343	\$3,411	\$1,469	\$2,668,474	\$1,456,764	\$815,901	\$395,809
Trinity	\$966,132	\$446,064	\$359,127	\$160,941	\$4,615	\$2,682	\$1,397	\$536	\$970,747	\$448,746	\$360,524	\$161,477
Tulare	\$15,806,191	\$7,151,355	\$6,529,070	\$2,125,766	\$76,626	\$46,036	\$21,383	\$9,207	\$15,882,817	\$7,197,391	\$6,550,453	\$2,134,973
Tuolumne	\$1,763,371	\$883,144	\$611,947	\$268,280	\$10,520	\$6,320	\$2,936	\$1,264	\$1,773,891	\$889,464	\$614,883	\$269,544
Ventura	\$16,987,696	\$9,278,237	\$5,326,560	\$2,382,899	\$62,757	\$37,704	\$17,512	\$7,541	\$17,050,453	\$9,315,941	\$5,344,072	\$2,390,440
Yolo	\$5,139,016	\$2,838,506	\$1,571,113	\$729,397	\$21,038	\$12,639	\$5,871	\$2,528	\$5,160,054	\$2,851,145	\$1,576,984	\$731,925
Yuba	\$4,495,540	\$2,142,064	\$1,711,293	\$642,183	\$19,921	\$11,967	\$5,560	\$2,394	\$4,515,461	\$2,154,031	\$1,716,853	\$644,577
<b>Total</b>	<b>\$907,227,427</b>	<b>\$463,399,101</b>	<b>\$306,997,355</b>	<b>\$136,830,971</b>	<b>\$3,106,864</b>	<b>\$1,862,755</b>	<b>\$871,558</b>	<b>\$372,551</b>	<b>\$910,334,291</b>	<b>\$465,261,856</b>	<b>\$307,868,913</b>	<b>\$137,203,522</b>

\*The Net CWS Planning Allocation does not include Augmentations.