



CDSS

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**DEPARTMENT OF SOCIAL SERVICES**

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ARNOLD SCHWARZENEGGER  
GOVERNOR

May 12, 2009

COUNTY FISCAL LETTER (CFL) No. 08/09-48

TO: ALL COUNTY WELFARE DIRECTORS  
ALL COUNTY FISCAL OFFICERS  
ALL FOOD STAMP EMPLOYMENT AND TRAINING  
COORDINATORS

SUBJECT: FOOD STAMP EMPLOYMENT AND TRAINING (FSET)  
PROGRAM PLANNING ALLOCATION FOR FEDERAL FISCAL  
YEAR (FFY) 2009 (DECEMBER 2008, MARCH 2009, JUNE 2009  
AND SEPTEMBER 2009 QUARTERS)

The United States Department of Agriculture Food and Nutrition Service has approved the California Department of Social Services' FSET plan for FFY 2009 (subject to availability of federal funds). Seventy-five percent of the approved Administrative Overmatch and Participant Reimbursement funds have been allocated, pending the final approval of all county requests. A final allocation will be released when the approval process has been completed. This preliminary allocation includes \$6,590,722 in 100 percent federal funds, \$43,935,993 in Administrative Overmatch funds, and \$10,446,692 in Participant Reimbursement funds for a total of \$60,973,407.

The attachment displays the planning allocation of FFY 2009 FSET funds by county and funding category. The 100 percent federal funds exclude the holdbacks for state operations and workers compensation. The amounts for administrative overmatch and participant reimbursement are based on plans submitted by each participating county. These amounts will be adjusted at closeout, with actual expenditures split on a 50/50 basis between federal and county share.

California is expanding its FSET Program to include a new education and training (E&T) component called FSET Third Party Reimbursement (also known as Cal Success). Counties that choose to offer Cal Success will be required to contract with their local community college to provide E&T services to FSET participants. Under this model, the community colleges' cost of instruction for FSET components may be used as the local match to generate the federal share that will be used for administrative and support activities (e.g., textbooks, tuition, participant reimbursement, FSET administrative costs, etc.). In FFY 2009, Cal Success will operate pilot programs in San Mateo, Santa Clara, and Santa Cruz Counties. It should be noted that counties are prohibited from using FSET funds

to supplant federal and non-federal funds for existing educational services and activities. Furthermore, counties are prohibited from using local matching funds that are designated for Cal Success for other programs. More complete guidelines on this new FSET component will be issued in forthcoming All County and County Fiscal Letters.

The FSET program costs should be claimed to program codes 306 (Able Bodied Adults Without Dependents [ABAWDs] Education/Training), 307 (ABAWDs Workfare), 464 (FSET 100% Grant), 468 (Participant Reimbursement), and 719 (FSET Third Party Reimbursement-Cal Success). Any expenditure exceeding the allocation will be shifted to county-only share using State Use Only Codes 303, 304, 071, and 475.

For information on program criteria and expenditure reporting, please contact Robert Nevins of the Food Stamp Branch at (916) 654-1408. Questions regarding this allocation should be directed to [fiscal.systems@dss.ca.gov](mailto:fiscal.systems@dss.ca.gov).

Sincerely,

***Original Document Signed By:***

FRAN MUELLER, Chief  
Financial Management and Contracts Branch

Attachment

Food Stamp Employment Training  
 Federal Fiscal Year 2009  
 Planning Allocation  
 CFDA # 10561

ATTACHMENT

County	*100 % Federal 1st Component Funds	Admin Overmatch (50/0/50)		Participant Reimbursement		Total Federal Allocation	Total County Share	FFY 2009 Total FSET Allocation
		Federal Allocation	County Share	Federal Allocation	County Share			
ALAMEDA	\$332,383	\$3,045,713	\$3,045,713	\$678,872	\$683,667	\$4,056,969	\$3,729,380	\$7,786,349
HUMBOLDT	\$47,190	\$16,001	\$16,001	\$6,389	\$6,434	\$69,580	\$22,435	\$92,015
KERN	\$338,480	\$0	\$0	\$9,464	\$9,531	\$347,944	\$9,531	\$357,475
LOS ANGELES	\$2,699,487	\$10,140,661	\$10,140,661	\$1,605,550	\$1,616,889	\$14,445,698	\$11,757,550	\$26,203,247
MARIN	\$27,292	\$72,866	\$72,866	\$3,548	\$3,574	\$103,706	\$76,439	\$180,145
MENDOCINO	\$46,148	\$56,241	\$56,241	\$2,595	\$2,613	\$104,984	\$58,854	\$163,838
MONTEREY	\$100,963	\$0	\$0	\$710	\$715	\$101,673	\$715	\$102,388
ORANGE	\$325,667	\$14,932	\$14,932	\$14,374	\$14,476	\$354,973	\$29,408	\$384,380
RIVERSIDE	\$334,400	\$20,688	\$20,688	\$11,904	\$11,988	\$366,992	\$32,676	\$399,668
SACRAMENTO	\$425,629	\$1,585,599	\$1,585,599	\$163,370	\$164,523	\$2,174,598	\$1,750,122	\$3,924,720
SAN BERNARDINO	\$528,134	\$0	\$0	\$3,973	\$4,001	\$532,107	\$4,001	\$536,107
SAN DIEGO	\$343,541	\$93,016	\$93,016	\$0	\$0	\$436,557	\$93,016	\$529,573
SAN FRANCISCO	\$205,116	\$4,978,310	\$4,978,310	\$2,421,361	\$2,438,462	\$7,604,787	\$7,416,772	\$15,021,559
SAN JOAQUIN	\$119,154	\$108,424	\$108,424	\$3,307	\$3,330	\$230,885	\$111,754	\$342,638
SAN LUIS OBISPO	\$39,063	\$24,796	\$24,796	\$5,324	\$5,362	\$69,183	\$30,158	\$99,341
SAN MATEO	\$24,966	\$531,226	\$526,709	\$60,757	\$61,186	\$616,949	\$587,894	\$1,204,843
SANTA BARBARA	\$56,463	\$37,315	\$37,315	\$851	\$857	\$94,629	\$38,172	\$132,801
SANTA CLARA	\$229,482	\$718,529	\$712,419	\$83,573	\$84,164	\$1,031,584	\$796,583	\$1,828,166
SANTA CRUZ	\$57,642	\$0	\$0	\$0	\$0	\$57,642	\$0	\$57,642
SHASTA	\$54,894	\$20,822	\$20,822	\$9,938	\$10,009	\$85,655	\$30,831	\$116,486
SONOMA	\$71,450	\$36,520	\$36,520	\$13,310	\$13,404	\$121,279	\$49,924	\$171,203
TRINITY	\$5,084	\$2,306	\$2,306	\$175	\$176	\$7,564	\$2,482	\$10,046
VENTURA	\$140,033	\$0	\$0	\$2,662	\$2,681	\$142,695	\$2,681	\$145,375
YOLO	\$38,061	\$70,913	\$70,913	\$915	\$921	\$109,889	\$71,834	\$181,724
<b>SUB TOTAL</b>	<b>\$6,590,722</b>	<b>\$21,574,876</b>	<b>\$21,564,249</b>	<b>\$5,102,921</b>	<b>\$5,138,960</b>	<b>\$33,268,518</b>	<b>\$26,703,209</b>	<b>\$59,971,727</b>

\*The 100% Federal Funds do not include the funds for state holdbacks.

Cal Success

County	*100 % Federal 1st Component Funds	Admin Overmatch (50/0/50)		Participant Reimbursement		Total Federal Allocation	Total County Share	FFY 2009 Total FSET Allocation
		Federal Allocation	County Share	Federal Allocation	County Share			
San Mateo	\$0	\$77,861	\$125,647	\$36,039	\$0	\$113,900	\$125,647	\$239,547
Santa Clara	\$0	\$111,644	\$193,562	\$81,918	\$0	\$193,562	\$193,562	\$387,125
Santa Cruz	\$0	\$100,650	\$187,500	\$86,850	\$0	\$187,500	\$187,500	\$375,000
<b>SUB TOTAL</b>	<b>\$0</b>	<b>\$290,156</b>	<b>\$506,709</b>	<b>\$204,807</b>	<b>\$0</b>	<b>\$494,963</b>	<b>\$506,709</b>	<b>\$1,001,672</b>

<b>TOTAL FUNDS</b>	<b>\$6,590,722</b>	<b>\$21,865,031</b>	<b>\$22,070,958</b>	<b>\$5,307,728</b>	<b>\$5,138,960</b>	<b>\$33,763,481</b>	<b>\$27,209,918</b>	<b>\$60,973,398</b>
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