



JOHN A. WAGNER  
DIRECTOR

STATE OF CALIFORNIA—HEALTH AND HUMAN SERVICES AGENCY  
**DEPARTMENT OF SOCIAL SERVICES**  
744 P Street • Sacramento, CA 95814 • [www.cdss.ca.gov](http://www.cdss.ca.gov)



ARNOLD SCHWARZENEGGER  
GOVERNOR

March 25, 2009

COUNTY FISCAL LETTER (CFL) NO. 08/09-46

TO: ALL COUNTY WELFARE DIRECTORS  
ALL COUNTY WELFARE FISCAL OFFICERS

SUBJECT: FINAL FISCAL YEAR (FY) 2008-09 CHILD WELFARE SERVICES  
(CWS) AUGMENTATION ALLOCATION

REFERENCE: CFL NO. 08/09-31, DATED NOVEMBER 7, 2008;  
ACL NO. 08-60, DATED DECEMBER 3, 2008

The purpose of this letter is to advise all counties of their final FY 2008-09 CWS Augmentation allocation. The FY 2008-09 CWS Augmentation allocation is being finalized because the CWS/Case Management System (CMS) full utilization certification process described in [ACL No. 08-60](#), dated December 3, 2008, has been completed.

All counties have submitted certifications to fully utilize the CWS/CMS and their certifications have been approved. Therefore, all counties are now eligible to access the funds that the Legislature has provided as an augmentation to fund services provided through the Emergency Response, Family Maintenance, Family Reunification, and Permanent Placement components of CWS. As a reminder, it is the intent of the Legislature that these funds be used to supplement and not supplant existing CWS funding.

The attachment displays the \$96.2 million in total funds that has been appropriated for the CWS Augmentation allocation. Of this total, \$7.7 million consists of Title XX funds transferred from the federal Temporary Assistance for Needy Families Block Grant and used in lieu of General Fund (GF). Funds have been distributed based on a percent to total of each county's budgeted Full-Time Equivalent positions, with an adjustment to ensure that each county received a minimum allocation of \$100,000. The \$96.2 million includes the augments for the two waiver counties. The waiver county augment amounts are included in their Title IV-E Child Welfare Demonstration Capped Allocation Project.

State-Use-Only (SUO) Codes will be utilized to enable counties to access the CWS Augmentation. Once each county's state share of the CWS Basic Allocation is met, any overage up to the county's CWS Augmentation allocation amount will be funded with CWS Augmentation funds. SUO Code 808 will take the expenditures that exceed the CWS Basic GF allocation and will combine the non-federal state and county costs. SUO Code 809 will then take the non-federal overage up to the available Title XX Augmentation allocation to ensure these funds are expended before counties can access the GF portion of the CWS Augmentation allocation. Once counties have expended their Title XX funds, SUO Codes 120 and 122 will then shift funds and charge them as 100 percent GF against the CWS Augmentation allocation. SUO Code 166 will take the expenditures that exceed the state share of the CWS Augmentation funds and shift them to county share.

Any questions regarding this letter can be directed to [fiscal.systems@dss.ca.gov](mailto:fiscal.systems@dss.ca.gov).

Sincerely,

***Original Document Signed By:***

FRAN MUELLER, Chief  
Financial Management and Contracts Branch

## FY 2008-09 CWS FINAL AUGMENTATION ALLOCATION

County	Total Funds	Federal Funds	State Share	County Share	Title XX Funds CFDA #: 93667
Alameda	\$2,627,215	\$1,049,615	\$1,356,541	\$0	\$221,059
Alpine	\$100,000	\$36,500	\$55,042	\$0	\$8,458
Amador	\$100,000	\$36,500	\$55,042	\$0	\$8,458
Butte	\$895,508	\$326,858	\$492,904	\$0	\$75,746
Calaveras	\$136,918	\$49,975	\$75,362	\$0	\$11,581
Colusa	\$100,000	\$36,500	\$55,042	\$0	\$8,458
Contra Costa	\$1,658,418	\$605,318	\$912,824	\$0	\$140,276
Del Norte	\$165,222	\$60,306	\$90,941	\$0	\$13,975
El Dorado	\$361,875	\$132,083	\$199,183	\$0	\$30,609
Fresno	\$3,125,525	\$1,140,809	\$1,720,347	\$0	\$264,369
Glenn	\$121,743	\$44,436	\$67,010	\$0	\$10,297
Humboldt	\$398,875	\$145,589	\$219,548	\$0	\$33,738
Imperial	\$485,777	\$177,307	\$267,381	\$0	\$41,089
Inyo	\$100,000	\$36,500	\$55,042	\$0	\$8,458
Kern	\$3,092,901	\$1,128,901	\$1,702,390	\$0	\$261,610
Kings	\$401,035	\$146,377	\$220,737	\$0	\$33,921
Lake	\$184,774	\$67,442	\$101,703	\$0	\$15,629
Lassen	\$128,222	\$46,801	\$70,576	\$0	\$10,845
Los Angeles	\$35,749,366	\$16,903,073	\$16,205,422	\$0	\$2,640,871
Madera	\$440,138	\$160,649	\$242,260	\$0	\$37,229
Marin	\$270,596	\$98,767	\$148,941	\$0	\$22,888
Mariposa	\$100,000	\$36,500	\$55,042	\$0	\$8,458
Mendocino	\$455,313	\$166,188	\$250,613	\$0	\$38,512
Merced	\$818,325	\$298,687	\$450,421	\$0	\$69,217
Modoc	\$100,000	\$36,500	\$55,042	\$0	\$8,458
Mono	\$100,000	\$36,500	\$55,042	\$0	\$8,458
Monterey	\$527,097	\$192,389	\$290,124	\$0	\$44,584
Napa	\$127,142	\$46,407	\$69,981	\$0	\$10,754
Nevada	\$146,751	\$53,564	\$80,774	\$0	\$12,413
Orange	\$4,287,196	\$1,564,816	\$2,359,752	\$0	\$362,628
Placer	\$631,448	\$230,477	\$347,561	\$0	\$53,410
Plumas	\$100,000	\$36,500	\$55,042	\$0	\$8,458
Riverside	\$5,644,554	\$2,060,248	\$3,106,867	\$0	\$477,439
Sacramento	\$4,454,578	\$1,625,910	\$2,451,882	\$0	\$376,786
San Benito	\$140,214	\$51,178	\$77,176	\$0	\$11,860
San Bernardino	\$5,170,769	\$1,887,318	\$2,846,087	\$0	\$437,364
San Diego	\$7,336,505	\$2,677,806	\$4,038,148	\$0	\$620,551
San Francisco	\$1,318,254	\$481,160	\$725,591	\$0	\$111,503
San Joaquin	\$1,534,458	\$560,073	\$844,594	\$0	\$129,791
San Luis Obispo	\$678,110	\$247,509	\$373,244	\$0	\$57,357
San Mateo	\$717,270	\$261,802	\$394,799	\$0	\$60,669
Santa Barbara	\$695,559	\$253,878	\$382,848	\$0	\$58,833
Santa Clara	\$2,598,428	\$948,420	\$1,430,223	\$0	\$219,785
Santa Cruz	\$427,066	\$155,878	\$235,065	\$0	\$36,123
Shasta	\$579,273	\$211,433	\$318,843	\$0	\$48,997
Sierra	\$100,000	\$36,500	\$55,042	\$0	\$8,458
Siskiyou	\$153,230	\$55,928	\$84,341	\$0	\$12,961
Solano	\$558,584	\$203,882	\$307,455	\$0	\$47,247
Sonoma	\$824,861	\$301,072	\$454,019	\$0	\$69,770
Stanislaus	\$1,095,400	\$399,819	\$602,928	\$0	\$92,653
Sutter	\$292,308	\$106,691	\$160,892	\$0	\$24,725
Tehama	\$226,037	\$82,503	\$124,415	\$0	\$19,119
Trinity	\$100,000	\$36,500	\$55,042	\$0	\$8,458
Tulare	\$1,417,092	\$517,235	\$779,994	\$0	\$119,863
Tuolumne	\$194,550	\$71,010	\$107,084	\$0	\$16,456
Ventura	\$1,160,648	\$423,634	\$638,842	\$0	\$98,172
Yolo	\$389,042	\$141,999	\$214,136	\$0	\$32,907
Yuba	\$368,411	\$134,468	\$202,774	\$0	\$31,169
<b>Total</b>	<b>\$96,212,581</b>	<b>\$39,062,688</b>	<b>\$49,395,963</b>	<b>\$0</b>	<b>\$7,753,930</b>