



CDSS

JOHN A. WAGNER
DIRECTOR

STATE OF CALIFORNIA—HEALTH AND HUMAN SERVICES AGENCY
DEPARTMENT OF SOCIAL SERVICES

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ARNOLD SCHWARZENEGGER
GOVERNOR

February 11, 2009

COUNTY FISCAL LETTER (CFL) NO. 08/09-44

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY FISCAL OFFICERS

SUBJECT: FISCAL YEAR (FY) 2008-09 CHILD WELFARE SERVICES (CWS)
PLANNING AUGMENTATION FOR 56 COUNTIES

REFERENCE: CFL NO. 08/09-31, DATED NOVEMBER 7, 2008

The purpose of this letter is to provide counties with a General Fund (GF) planning augmentation as a result of funding changes to the FY 2008-09 CWS Basic Emergency Assistance (EA) Case Management allocation. Due to recent direction from the Administration for Children and Families, EA Case Management activities are not Title IV-E eligible. Therefore, costs that were formerly funded with Title IV-E funds (\$10.6 million) have been shifted to GF. The remaining federal portion, \$836,000, is funded with Title XX funds.

As the result of the aforementioned funding change, shifts of the EA Case Management costs from Program Code (PC) 148 will now be made to the newly-reinstated PC 531, EA - Case Management (instead of PC 695 or PC 694), which is funded with 85 percent state funds and 15 percent county funds. The state share of costs captured in PC 531 will be controlled against each County's CWS Basic/Net allocation (County Expense Claim Ledger # 008).

Even though the counties participating in the Title IV-E Waiver are affected by the aforementioned claiming change to PC 531, their overall funding is not affected at this time.

The following attachments display the 56 counties' allocations:

ATTACHMENT I – CWS Net Allocation

- CWS Basic, and EA Case Management (formerly EA Title IV-E)

ATTACHMENT II – Federal Funds Allocation for CWS Basic and EA
ATTACHMENT III – For Information Purposes

- EA Title IV-E (original FY 2008-09 planning allocation summary)
- EA Case Management (revised FY 2008-09 planning allocation summary)

Any questions regarding this letter can be directed to fiscal.systems@dss.ca.gov.

Sincerely,

Original Document Signed By:

ERIC FUJII
Deputy Director
Administration Division

Attachments

c: County Welfare Directors Association

County	NET CWS PLANNING ALLOCATION				EA CASE MANAGEMENT - PLANNING AUGMENTATION			
	TOTAL Funds	Federal Funds	State Funds	County Funds	TOTAL Funds	Federal Funds	State Funds	County Funds
Alameda	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Alpine	\$420,016	\$193,790	\$158,403	\$67,823	\$0	\$0	\$0	\$0
Amador	\$707,572	\$286,681	\$291,748	\$129,143	\$0	(\$1,247)	\$1,247	\$0
Butte	\$9,999,238	\$5,263,226	\$3,253,567	\$1,482,445	\$0	(\$57,853)	\$57,853	\$0
Calaveras	\$1,759,955	\$789,554	\$702,695	\$267,706	\$0	(\$49,948)	\$49,948	\$0
Colusa	\$844,656	\$446,029	\$272,569	\$126,058	\$0	\$0	\$0	\$0
Contra Costa	\$29,648,201	\$13,607,100	\$11,936,772	\$4,104,329	\$0	(\$1,366,382)	\$1,366,382	\$0
Del Norte	\$2,035,662	\$914,042	\$773,683	\$347,937	\$0	\$0	\$0	\$0
El Dorado	\$5,263,039	\$2,636,683	\$1,797,549	\$828,807	\$0	\$0	\$0	\$0
Fresno	\$31,743,370	\$16,596,505	\$10,296,488	\$4,850,377	\$0	\$0	\$0	\$0
Glenn	\$1,997,417	\$1,082,074	\$620,453	\$294,890	\$0	\$0	\$0	\$0
Humboldt	\$5,972,729	\$3,278,069	\$1,902,812	\$791,848	\$0	(\$202,717)	\$202,717	\$0
Imperial	\$8,267,541	\$3,005,740	\$3,585,783	\$1,676,018	\$0	(\$11,027)	\$11,027	\$0
Inyo	\$879,529	\$359,512	\$365,285	\$154,732	\$0	(\$4,474)	\$4,474	\$0
Kern	\$40,556,609	\$21,388,356	\$13,193,770	\$5,974,483	\$0	(\$171,658)	\$171,658	\$0
Kings	\$4,431,331	\$1,703,375	\$2,259,541	\$468,415	\$0	(\$587,204)	\$587,204	\$0
Lake	\$2,179,824	\$1,307,792	\$581,394	\$290,638	\$0	(\$194)	\$194	\$0
Lassen	\$1,359,822	\$705,089	\$451,321	\$203,412	\$0	\$0	\$0	\$0
Los Angeles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Madera	\$4,845,686	\$2,307,554	\$1,770,694	\$767,438	\$0	(\$60,105)	\$60,105	\$0
Marin	\$3,888,523	\$1,926,564	\$1,361,014	\$600,945	\$0	\$0	\$0	\$0
Mariposa	\$1,022,358	\$441,913	\$401,336	\$179,109	\$0	\$0	\$0	\$0
Mendocino	\$8,472,203	\$4,471,923	\$2,758,112	\$1,242,168	\$0	(\$8,431)	\$8,431	\$0
Merced	\$9,917,900	\$5,020,126	\$3,320,272	\$1,577,502	\$0	\$0	\$0	\$0
Modoc	\$495,357	\$222,111	\$191,146	\$82,100	\$0	\$0	\$0	\$0
Mono	\$551,647	\$254,013	\$208,973	\$88,661	\$0	(\$1,316)	\$1,316	\$0
Monterey	\$9,048,985	\$4,656,095	\$3,009,846	\$1,383,044	\$0	\$0	\$0	\$0
Napa	\$1,915,580	\$829,109	\$860,179	\$226,292	\$0	(\$162,459)	\$162,459	\$0
Nevada	\$1,601,483	\$787,729	\$563,166	\$250,588	\$0	\$0	\$0	\$0
Orange	\$80,187,834	\$40,550,526	\$28,452,266	\$11,185,042	\$0	(\$3,734,572)	\$3,734,572	\$0
Placer	\$11,564,334	\$5,608,745	\$4,067,216	\$1,888,373	\$0	\$0	\$0	\$0
Plumas	\$1,111,003	\$394,231	\$492,207	\$224,565	\$0	(\$3,650)	\$3,650	\$0
Riverside	\$104,034,950	\$54,434,077	\$33,821,578	\$15,779,295	\$0	\$0	\$0	\$0
Sacramento	\$79,872,755	\$45,168,983	\$23,706,683	\$10,997,089	\$0	\$0	\$0	\$0
San Benito	\$1,707,691	\$798,364	\$677,888	\$231,439	\$0	(\$76,327)	\$76,327	\$0
San Bernardino	\$68,391,134	\$35,870,720	\$22,137,538	\$10,382,876	\$0	\$0	\$0	\$0
San Diego	\$115,371,463	\$59,054,233	\$38,103,710	\$18,213,520	\$0	\$0	\$0	\$0
San Francisco	\$22,368,569	\$11,528,285	\$7,437,130	\$3,403,154	\$0	(\$111,781)	\$111,781	\$0
San Joaquin	\$26,267,998	\$12,634,737	\$9,112,137	\$4,521,124	\$0	(\$74,085)	\$74,085	\$0
San Luis Obispo	\$9,941,913	\$4,992,956	\$3,382,338	\$1,566,619	\$0	(\$4,944)	\$4,944	\$0
San Mateo	\$16,921,941	\$8,921,156	\$5,276,460	\$2,724,325	\$0	(\$24,893)	\$24,893	\$0
Santa Barbara	\$10,919,681	\$6,129,040	\$3,274,480	\$1,516,161	\$0	(\$14,814)	\$14,814	\$0
Santa Clara	\$63,276,167	\$28,969,074	\$24,890,701	\$9,416,392	\$0	(\$2,646,612)	\$2,646,612	\$0
Santa Cruz	\$6,266,701	\$3,793,298	\$1,710,577	\$762,826	\$0	(\$25,979)	\$25,979	\$0
Shasta	\$6,593,078	\$3,769,269	\$1,950,854	\$872,955	\$0	(\$76,146)	\$76,146	\$0
Sierra	\$373,050	\$184,165	\$131,388	\$57,497	\$0	(\$493)	\$493	\$0
Siskiyou	\$1,721,279	\$917,201	\$543,688	\$260,390	\$0	\$0	\$0	\$0
Solano	\$6,925,705	\$4,071,281	\$1,939,781	\$914,643	\$0	\$0	\$0	\$0
Sonoma	\$16,707,808	\$8,194,390	\$4,948,325	\$3,565,093	\$0	\$0	\$0	\$0
Stanislaus	\$15,522,759	\$7,099,343	\$5,823,869	\$2,599,547	\$0	\$0	\$0	\$0
Sutter	\$3,539,184	\$1,645,482	\$1,306,370	\$587,332	\$0	(\$9,357)	\$9,357	\$0
Tehama	\$2,656,251	\$1,449,421	\$812,490	\$394,340	\$0	\$0	\$0	\$0
Trinity	\$966,132	\$446,064	\$359,127	\$160,941	\$0	(\$470)	\$470	\$0
Tulare	\$15,806,191	\$7,151,355	\$6,529,070	\$2,125,766	\$0	(\$921,322)	\$921,322	\$0
Tuolumne	\$1,763,371	\$883,144	\$611,947	\$268,280	\$0	(\$8,615)	\$8,615	\$0
Ventura	\$16,987,696	\$9,278,237	\$5,326,560	\$2,382,899	\$0	(\$34,676)	\$34,676	\$0
Yolo	\$5,139,016	\$2,838,506	\$1,571,113	\$729,397	\$0	(\$17,593)	\$17,593	\$0
Yuba	\$4,495,540	\$2,142,064	\$1,711,293	\$642,183	\$0	(\$132,656)	\$132,656	\$0
Total	\$907,227,427	\$463,399,101	\$306,997,355	\$136,830,971	\$0	(\$10,604,000)	\$10,604,000	\$0

*The Net CWS Planning Allocation does not include Augmentations.

FY 2008-09 CWS BASIC AND EA ALLOCATION - FEDERAL FUNDS - For Display Only

County	Total	Title IV-B	Title XIX	Title XX	Title XX	Title IV-E	TANF
	Federal Funds	Funds	Funds	Funds	EA Case Mgmt	Funds	Funds
		CFDA #: 93645	CFDA #: 93778	CFDA #: 93667	CFDA #: 93667	CFDA #: 93658	CFDA #: 93558
Alameda	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Alpine	\$149,136	\$16,270	\$0	\$1,110	\$0	\$118,041	\$13,715
Amador	\$246,803	\$16,410	\$0	\$17,377	\$0	\$208,185	\$4,831
Butte	\$4,970,217	\$201,511	\$1,036,797	\$408,471	\$0	\$2,845,490	\$477,948
Calaveras	\$722,981	\$32,755	\$53,552	\$44,815	\$0	\$433,384	\$158,475
Colusa	\$402,422	\$18,581	\$9,846	\$26,331	\$0	\$290,216	\$57,448
Contra Costra	\$12,509,186	\$694,131	\$330,915	\$878,021	\$0	\$5,909,013	\$4,697,106
Del Norte	\$817,516	\$38,863	\$99,056	\$52,127	\$0	\$462,523	\$164,947
El Dorado	\$2,439,616	\$116,816	\$288,029	\$170,880	\$0	\$1,327,254	\$536,637
Fresno	\$15,411,848	\$644,970	\$15,247	\$1,282,013	\$0	\$8,998,361	\$4,471,257
Glenn	\$797,734	\$38,630	\$34,837	\$67,244	\$0	\$313,382	\$343,641
Humboldt	\$3,056,983	\$137,694	\$528,203	\$167,554	\$0	\$960,789	\$1,262,743
Imperial	\$2,725,534	\$201,240	\$20,115	\$227,484	\$0	\$1,757,811	\$518,884
Inyo	\$306,249	\$19,804	\$18,019	\$8,421	\$0	\$194,875	\$65,130
Kern	\$20,312,408	\$916,282	\$6,644,967	\$1,295,445	\$0	\$8,687,812	\$2,767,902
Kings	\$1,477,764	\$118,975	\$41,380	\$206,741	\$0	\$550,719	\$559,949
Lake	\$1,225,802	\$51,315	\$16,670	\$117,687	\$0	\$759,453	\$280,677
Lassen	\$649,612	\$24,745	\$58,379	\$31,959	\$0	\$404,827	\$129,702
Los Angeles	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Madera	\$2,098,918	\$108,379	\$202,366	\$177,042	\$0	\$1,183,150	\$427,981
Marin	\$1,765,788	\$71,255	\$258,970	\$53,769	\$0	\$415,416	\$966,378
Mariposa	\$358,815	\$11,834	\$4,853	\$24,647	\$0	\$222,449	\$95,032
Mendocino	\$4,194,306	\$172,338	\$196,846	\$198,894	\$0	\$2,496,078	\$1,130,150
Merced	\$4,624,730	\$246,488	\$468,762	\$430,897	\$0	\$2,276,788	\$1,201,795
Modoc	\$160,963	\$8,197	\$569	\$5,052	\$0	\$116,767	\$30,378
Mono	\$172,491	\$10,947	\$15,527	\$5,052	\$0	\$81,859	\$59,106
Monterey	\$4,097,337	\$206,895	\$757,437	\$266,138	\$0	\$1,735,751	\$1,131,116
Napa	\$691,430	\$42,008	\$9,966	\$50,443	\$0	\$158,395	\$430,618
Nevada	\$730,727	\$33,124	\$169,156	\$33,601	\$0	\$261,107	\$233,739
Orange	\$38,026,913	\$2,170,062	\$926,544	\$1,847,889	\$836,000	\$11,219,986	\$21,026,432
Placer	\$5,236,008	\$295,706	\$573,585	\$198,360	\$0	\$2,123,985	\$2,044,372
Plumas	\$337,321	\$26,763	\$39,339	\$47,609	\$0	\$220,657	\$2,953
Riverside	\$51,434,445	\$3,126,843	\$7,879,284	\$3,416,619	\$0	\$28,743,942	\$8,267,757
Sacramento	\$43,428,328	\$1,791,521	\$1,085,211	\$2,365,092	\$0	\$25,770,392	\$12,416,112
San Benito	\$734,056	\$41,299	\$147,575	\$45,965	\$0	\$256,582	\$242,635
San Bernardino	\$33,760,519	\$1,573,631	\$1,759,708	\$2,549,403	\$0	\$21,267,662	\$6,610,115
San Diego	\$55,159,751	\$2,986,350	\$8,385,249	\$3,024,582	\$0	\$21,484,691	\$19,278,879
San Francisco	\$10,815,995	\$471,674	\$1,281,208	\$939,102	\$0	\$6,238,884	\$1,885,127
San Joaquin	\$11,972,336	\$690,003	\$276,947	\$872,392	\$0	\$5,199,307	\$4,933,687
San Luis Obispo	\$4,685,336	\$162,719	\$17,369	\$270,081	\$0	\$2,629,211	\$1,605,956
San Mateo	\$8,411,022	\$388,719	\$390,561	\$256,073	\$0	\$2,690,593	\$4,685,076
Santa Barbara	\$5,741,861	\$327,725	\$185,745	\$374,294	\$0	\$3,023,184	\$1,830,913
Santa Clara	\$26,647,696	\$1,502,095	\$754,361	\$1,203,555	\$0	\$15,056,857	\$8,130,828
Santa Cruz	\$3,529,232	\$157,295	\$582,370	\$173,713	\$0	\$796,639	\$1,819,215
Shasta	\$3,480,524	\$170,574	\$649,413	\$319,949	\$0	\$1,211,830	\$1,128,758
Sierra	\$148,273	\$9,153	\$15,153	\$6,736	\$0	\$111,264	\$5,967
Siskiyou	\$857,687	\$28,984	\$93,507	\$76,774	\$0	\$405,849	\$252,573
Solano	\$3,763,443	\$144,980	\$209,397	\$253,815	\$0	\$1,521,737	\$1,633,514
Sonoma	\$7,651,270	\$304,653	\$957,615	\$335,641	\$0	\$2,344,893	\$3,708,468
Stanislaus	\$6,549,136	\$328,381	\$945,312	\$300,888	\$0	\$3,159,972	\$1,814,583
Sutter	\$1,528,893	\$58,818	\$22,746	\$101,418	\$0	\$1,172,598	\$173,313
Tehama	\$1,304,068	\$56,040	\$146,027	\$132,802	\$0	\$524,738	\$444,461
Trinity	\$383,027	\$14,226	\$5,347	\$24,113	\$0	\$319,862	\$19,479
Tulare	\$6,538,859	\$409,464	\$1,253,444	\$618,003	\$0	\$3,282,587	\$975,361
Tuolumne	\$828,895	\$24,123	\$55,704	\$47,609	\$0	\$460,971	\$240,488
Ventura	\$8,670,195	\$419,482	\$1,995,500	\$391,094	\$0	\$3,775,531	\$2,088,588
Yolo	\$2,585,089	\$125,632	\$32,052	\$207,890	\$0	\$1,436,793	\$782,722
Yuba	\$1,978,307	\$82,651	\$392,263	\$105,324	\$0	\$1,050,885	\$347,184
Total	\$433,305,801	\$22,090,023	\$42,339,000	\$26,756,000	\$836,000	\$210,671,977	\$130,612,801

FOR INFORMATION PURPOSES ONLY

County	EA TITLE IV-E (PLANNING ALLOCATION), CFL 08/09-31				EA CASE MANAGEMENT, CFL 08/09-44			
	TOTAL Funds	Federal Funds	State Funds	County Funds	TOTAL Funds	Federal Funds	State Funds	County Funds
Alameda	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Alpine	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Amador	\$3,327	\$1,247	\$1,581	\$499	\$3,327	\$0	\$2,828	\$499
Butte	\$154,360	\$57,853	\$73,354	\$23,153	\$154,360	\$0	\$131,207	\$23,153
Calaveras	\$133,267	\$49,948	\$63,329	\$19,990	\$133,267	\$0	\$113,277	\$19,990
Colusa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contra Costa	\$3,645,743	\$1,366,382	\$1,732,506	\$546,855	\$3,645,743	\$0	\$3,098,888	\$546,855
Del Norte	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
El Dorado	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fresno	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Glenn	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Humboldt	\$540,883	\$202,717	\$257,034	\$81,132	\$540,883	\$0	\$459,751	\$81,132
Imperial	\$29,425	\$11,027	\$13,984	\$4,414	\$29,425	\$0	\$25,011	\$4,414
Inyo	\$11,935	\$4,474	\$5,670	\$1,791	\$11,935	\$0	\$10,144	\$1,791
Kern	\$458,011	\$171,658	\$217,652	\$68,701	\$458,011	\$0	\$389,310	\$68,701
Kings	\$1,566,761	\$587,204	\$744,545	\$235,012	\$1,566,761	\$0	\$1,331,749	\$235,012
Lake	\$519	\$194	\$247	\$78	\$519	\$0	\$441	\$78
Lassen	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Los Angeles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Madera	\$160,373	\$60,105	\$76,212	\$24,056	\$160,373	\$0	\$136,317	\$24,056
Marin	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mariposa	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mendocino	\$22,496	\$8,431	\$10,691	\$3,374	\$22,496	\$0	\$19,122	\$3,374
Merced	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Modoc	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mono	\$3,510	\$1,316	\$1,667	\$527	\$3,510	\$0	\$2,983	\$527
Monterey	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Napa	\$433,470	\$162,459	\$205,992	\$65,019	\$433,470	\$0	\$368,451	\$65,019
Nevada	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Orange	\$12,195,058	\$4,570,572	\$5,795,249	\$1,829,237	\$12,195,058	\$836,000	\$9,529,821	\$1,829,237
Placer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Plumas	\$9,737	\$3,650	\$4,626	\$1,461	\$9,737	\$0	\$8,276	\$1,461
Riverside	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sacramento	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
San Benito	\$203,656	\$76,327	\$96,781	\$30,548	\$203,656	\$0	\$173,108	\$30,548
San Bernardino	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
San Diego	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
San Francisco	\$298,249	\$111,781	\$141,731	\$44,737	\$298,249	\$0	\$253,512	\$44,737
San Joaquin	\$197,672	\$74,085	\$93,937	\$29,650	\$197,672	\$0	\$168,022	\$29,650
San Luis Obispo	\$13,186	\$4,944	\$6,264	\$1,978	\$13,186	\$0	\$11,208	\$1,978
San Mateo	\$66,419	\$24,893	\$31,563	\$9,963	\$66,419	\$0	\$56,456	\$9,963
Santa Barbara	\$39,528	\$14,814	\$18,785	\$5,929	\$39,528	\$0	\$33,599	\$5,929
Santa Clara	\$7,061,611	\$2,646,612	\$3,355,770	\$1,059,229	\$7,061,611	\$0	\$6,002,382	\$1,059,229
Santa Cruz	\$69,319	\$25,979	\$32,942	\$10,398	\$69,319	\$0	\$58,921	\$10,398
Shasta	\$203,167	\$76,146	\$96,546	\$30,475	\$203,167	\$0	\$172,692	\$30,475
Sierra	\$1,313	\$493	\$623	\$197	\$1,313	\$0	\$1,116	\$197
Siskiyou	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Solano	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sonoma	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stanislaus	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sutter	\$24,969	\$9,357	\$11,866	\$3,746	\$24,969	\$0	\$21,223	\$3,746
Tehama	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Trinity	\$1,251	\$470	\$594	\$187	\$1,251	\$0	\$1,064	\$187
Tulare	\$2,458,242	\$921,322	\$1,168,188	\$368,732	\$2,458,242	\$0	\$2,089,510	\$368,732
Tuolumne	\$22,985	\$8,615	\$10,922	\$3,448	\$22,985	\$0	\$19,537	\$3,448
Ventura	\$92,518	\$34,676	\$43,965	\$13,877	\$92,518	\$0	\$78,641	\$13,877
Yolo	\$46,946	\$17,593	\$22,311	\$7,042	\$46,946	\$0	\$39,904	\$7,042
Yuba	\$353,094	\$132,656	\$167,873	\$52,565	\$353,094	\$0	\$300,529	\$52,565
Total	\$30,523,000	\$11,440,000	\$14,505,000	\$4,578,000	\$30,523,000	\$836,000	\$25,109,000	\$4,578,000