



CDSS

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DEPARTMENT OF SOCIAL SERVICES
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ARNOLD SCHWARZENEGGER
GOVERNOR

February 10, 2009

COUNTY FISCAL LETTER (CFL) NO. 08/09-43

TO: COUNTY WELFARE DIRECTORS
COUNTY WELFARE FISCAL OFFICERS

SUBJECT: FISCAL YEAR (FY) 2008-09 PLANNING AUGMENTATION
FOR THE ADMINISTRATION OF THE IN-HOME
SUPPORTIVE SERVICES (IHSS) PROGRAM

REFERENCE: CFL No. 08/09-23, dated November 4, 2008

Contingent upon approval of the FY 2008-09 budget adjustments, the amounts identified on the attachments display the revised IHSS allocation for FY 2008-09 as a result of the recently released Governor's Budget. Counties will be notified when the figures in the provided attachments become final. The revised IHSS allocation, shown in Attachment I, has an increase of \$3,163,000 General Fund.

Attachment II displays the following IHSS administrative components that have been updated for the current year: IHSS Basic, Personal Care Services Program Three-Month Retroactive Benefits, and County Employer of Record. IHSS Basic augmented funds were adjusted to reflect updated caseload and caseload growth. Funds were adjusted to ensure a minimum floor of \$1,000 total funds for IHSS Basic and \$50 total funds for PCSP, utilizing caseload data from calendar year 2008. County Employer of Record has been updated due to increase cost assumptions for Alpine and Tuolumne.

Any questions regarding this letter should be directed to fiscal.systems@dss.ca.gov.

Sincerely,

Original Document Signed by:

FRAN MUELLER, Chief
Financial Management and Contracts Branch

Attachment

c: County Welfare Directors Association

FY 2008-09 REVISED IN-HOME SUPPORTIVE SERVICES (IHSS) GENERAL FUND PLANNING AUGMENTATION			
COUNTY	ORIGINAL IHSS GF NET ALLOCATION	IHSS GF PLANNING AUGMENTATION	REVISED IHSS GF ALLOCATION
<i>CFL 08/09-23</i>			
ALAMEDA	\$4,943,581	\$168,254	\$5,111,835
ALPINE	\$182,071	\$5,188	\$187,259
AMADOR	\$146,214	\$440	\$146,654
BUTTE	\$953,825	\$19,952	\$973,777
CALAVERAS	\$187,562	\$1,018	\$188,580
COLUSA *	\$210,975	\$561	\$211,536
CONTRA COSTA	\$2,597,006	\$79,084	\$2,676,090
DEL NORTE	\$137,427	\$847	\$138,274
EL DORADO	\$333,666	\$3,313	\$336,979
FRESNO *	\$3,307,609	\$51,832	\$3,359,441
GLENN *	\$242,193	\$1,374	\$243,567
HUMBOLDT *	\$775,365	\$4,516	\$779,881
IMPERIAL *	\$1,142,636	\$27,944	\$1,170,580
INYO	\$144,845	\$465	\$145,310
KERN *	\$1,515,414	\$16,145	\$1,531,559
KINGS *	\$402,610	\$12,211	\$414,821
LAKE	\$369,929	\$3,989	\$373,918
LASSEN	\$166,713	\$969	\$167,682
LOS ANGELES	\$38,971,253	\$1,107,597	\$40,078,850
MADERA	\$377,795	\$12,267	\$390,062
MARIN	\$915,905	\$7,084	\$922,989
MARIPOSA	\$224,192	\$542	\$224,734
MENDOCINO *	\$947,234	\$5,366	\$952,600
MERCED	\$781,785	\$8,730	\$790,515
MODOC	\$133,769	\$472	\$134,241
MONO	\$144,167	\$386	\$144,553
MONTEREY *	\$1,259,323	\$30,121	\$1,289,444
NAPA *	\$419,926	\$2,828	\$422,754
NEVADA	\$380,115	\$2,552	\$382,667
ORANGE	\$3,898,881	\$177,095	\$4,075,976
PLACER	\$549,598	\$18,075	\$567,673
PLUMAS	\$180,020	\$1,182	\$181,202
RIVERSIDE	\$3,496,714	\$146,485	\$3,643,199
SACRAMENTO *	\$6,739,156	\$197,671	\$6,936,827
SAN BENITO	\$193,818	\$948	\$194,766
SAN BERNARDINO *	\$5,447,050	\$147,592	\$5,594,642
SAN DIEGO	\$5,768,190	\$152,080	\$5,920,270
SAN FRANCISCO	\$5,804,647	\$210,111	\$6,014,758
SAN JOAQUIN	\$1,834,521	\$38,328	\$1,872,849
SAN LUIS OBISPO *	\$908,539	\$8,052	\$916,591
SAN MATEO *	\$1,343,485	\$26,770	\$1,370,255
SANTA BARBARA	\$851,624	\$10,958	\$862,582
SANTA CLARA	\$4,115,879	\$226,632	\$4,342,511
SANTA CRUZ	\$1,032,607	\$21,580	\$1,054,187
SHASTA *	\$709,123	\$18,849	\$727,972
SIERRA	\$110,828	\$361	\$111,189
SISKIYOU	\$202,235	\$1,272	\$203,507
SOLANO *	\$1,432,531	\$24,540	\$1,457,071
SONOMA *	\$1,529,379	\$45,320	\$1,574,699
STANLAUS *	\$1,705,118	\$42,548	\$1,747,666
SUTTER *	\$212,161	\$2,444	\$214,605
TEHAMA	\$325,899	\$2,712	\$328,611
TRINITY	\$161,943	\$557	\$162,500
TULARE	\$732,352	\$16,901	\$749,253
TUOLUMNE *	\$349,427	\$6,022	\$355,449
VENTURA *	\$1,153,677	\$23,464	\$1,177,141
YOLO *	\$579,849	\$16,817	\$596,666
YUBA *	\$392,588	\$1,587	\$394,175
TOTAL	\$114,076,944	\$3,163,000	\$117,239,944

* SIP Counties

**FY 2008-09
IHSS ADMIN.
GENERAL FUND PLANNING AUGMENTATION**

County	IHSS Administrative Basic	PCSP Three-Month Retroactive Benefits	County Employer of Record	TOTAL IHSS STATE FUNDS PLANNING AUGMENTATION
ALAMEDA	\$167,621	\$633	\$0	\$168,254
ALPINE	\$343	\$18	\$4,827	\$5,188
AMADOR	\$422	\$18	\$0	\$440
BUTTE	\$19,836	\$116	\$0	\$19,952
CALAVERAS	\$1,000	\$18	\$0	\$1,018
COLUSA *	\$543	\$18	\$0	\$561
CONTRA COSTA	\$78,800	\$284	\$0	\$79,084
DEL NORTE	\$829	\$18	\$0	\$847
EL DORADO	\$3,285	\$28	\$0	\$3,313
FRESNO *	\$51,390	\$442	\$0	\$51,832
GLENN *	\$1,356	\$18	\$0	\$1,374
HUMBOLDT *	\$4,452	\$64	\$0	\$4,516
IMPERIAL *	\$27,748	\$196	\$0	\$27,944
INYO	\$447	\$18	\$0	\$465
KERN *	\$15,964	\$181	\$0	\$16,145
KINGS *	\$12,149	\$62	\$0	\$12,211
LAKE	\$3,930	\$59	\$0	\$3,989
LASSEN	\$951	\$18	\$0	\$969
LOS ANGELES	\$1,100,953	\$6,644	\$0	\$1,107,597
MADERA	\$12,209	\$58	\$0	\$12,267
MARIN	\$7,027	\$57	\$0	\$7,084
MARIPOSA	\$524	\$18	\$0	\$542
MENDOCINO *	\$5,314	\$52	\$0	\$5,366
MERCED	\$8,619	\$111	\$0	\$8,730
MODOC	\$454	\$18	\$0	\$472
MONO	\$368	\$18	\$0	\$386
MONTEREY *	\$29,992	\$129	\$0	\$30,121
NAPA *	\$2,800	\$28	\$0	\$2,828
NEVADA	\$2,529	\$23	\$0	\$2,552
ORANGE	\$176,507	\$588	\$0	\$177,095
PLACER	\$18,010	\$65	\$0	\$18,075
PLUMAS	\$1,164	\$18	\$0	\$1,182
RIVERSIDE	\$145,900	\$585	\$0	\$146,485
SACRAMENTO *	\$196,918	\$753	\$0	\$197,671
SAN BENITO	\$930	\$18	\$0	\$948
SAN BERNARDINO *	\$146,889	\$703	\$0	\$147,592
SAN DIEGO	\$151,179	\$901	\$0	\$152,080
SAN FRANCISCO	\$209,345	\$766	\$0	\$210,111
SAN JOAQUIN	\$38,068	\$260	\$0	\$38,328
SAN LUIS OBISPO *	\$7,989	\$63	\$0	\$8,052
SAN MATEO *	\$26,663	\$107	\$0	\$26,770
SANTA BARBARA	\$10,859	\$99	\$0	\$10,958
SANTA CLARA	\$226,052	\$580	\$0	\$226,632
SANTA CRUZ	\$21,500	\$80	\$0	\$21,580
SHASTA *	\$18,752	\$97	\$0	\$18,849
SIERRA	\$343	\$18	\$0	\$361
SISKIYOU	\$1,254	\$18	\$0	\$1,272
SOLANO *	\$24,432	\$108	\$0	\$24,540
SONOMA *	\$45,151	\$169	\$0	\$45,320
STANISLAUS *	\$42,329	\$219	\$0	\$42,548
SUTTER *	\$2,415	\$29	\$0	\$2,444
TEHAMA	\$2,674	\$38	\$0	\$2,712
TRINITY	\$539	\$18	\$0	\$557
TULARE	\$16,802	\$99	\$0	\$16,901
TUOLUMNE *	\$831	\$18	\$5,173	\$6,022
VENTURA *	\$23,336	\$128	\$0	\$23,464
YOLO *	\$16,752	\$65	\$0	\$16,817
YUBA *	\$1,562	\$25	\$0	\$1,587
Total	\$3,137,000	\$16,000	\$10,000	\$3,163,000

* SIP Counties