



CDSS

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ARNOLD SCHWARZENEGGER
GOVERNOR

February 11, 2009

COUNTY FISCAL LETTER (CFL) NO. 08/09-41

TO: COUNTY WELFARE DIRECTORS
COUNTY WELFARE FISCAL OFFICERS

SUBJECT: FISCAL YEAR (FY) 2008-09 KINSHIP GUARDIANSHIP
ASSISTANCE PAYMENT (KIN-GAP) ADMINISTRATION
PLANNING AUGMENTATION

REFERENCE: CFL No. 08/09-26, dated November 4, 2008

The purpose of this letter is to inform counties of the FY 2008-09 planning augmentation for Kin-GAP Administration as identified in the attachment. Contingent upon approval of FY 2008-09 budget adjustments, the amounts identified on the attachment are the revised allocations for the Kin-GAP program based on the recently released Governor's Budget. Upon approval of the budget documents associated with the adjustments, counties will be notified when the figures in the provided attachment become final.

An augmentation of \$265,000 General Fund is provided for administrative activities associated with the Kin-GAP program based on updated actual expenditures for the administrative cost per case. Funds were distributed based on the same methodology as stated in CFL No. 08/09-26, dated November 4, 2008, and adjusted to ensure a minimum floor of \$50 for this augmentation.

Any questions regarding this allocation should be directed to fiscal.systems@dss.ca.gov.

Sincerely,

Original Document Signed By:

FRAN MUELLER, Chief
Financial Management and Contracts Branch

Attachment

c: County Welfare Directors Association

**Kin-GAP ADMINISTRATION
FY 2008-09 REVISED ALLOCATION**

COUNTY	FY 2008-09 ALLOCATION <i>CFL No. 08/09-26</i>	GF PLANNING AUGMENTATION	FY 2008-09 REVISED ALLOCATION
Alameda	\$269,770	\$10,672	\$280,442
Alpine	\$1,000	\$50	\$1,050
Amador	\$2,235	\$86	\$2,321
Butte	\$36,401	\$1,438	\$37,839
Calaveras	\$1,960	\$78	\$2,038
Colusa	\$1,000	\$50	\$1,050
Contra Costa	\$240,653	\$9,519	\$250,172
Del Norte	\$12,224	\$483	\$12,707
El Dorado	\$3,365	\$133	\$3,498
Fresno	\$256,725	\$10,158	\$266,883
Glenn	\$3,783	\$153	\$3,936
Humboldt	\$4,796	\$187	\$4,983
Imperial	\$19,722	\$781	\$20,503
Inyo	\$3,451	\$138	\$3,589
Kern	\$159,215	\$6,299	\$165,514
Kings	\$25,525	\$1,013	\$26,538
Lake	\$10,716	\$425	\$11,141
Lassen	\$1,369	\$55	\$1,424
Los Angeles	\$3,258,117	\$128,866	\$3,386,983
Madera	\$4,833	\$188	\$5,021
Marin	\$1,188	\$50	\$1,238
Mariposa	\$1,000	\$50	\$1,050
Mendocino	\$34,110	\$1,351	\$35,461
Merced	\$11,845	\$473	\$12,318
Modoc	\$1,000	\$50	\$1,050
Mono	\$1,000	\$50	\$1,050
Monterey	\$19,869	\$789	\$20,658
Napa	\$3,554	\$141	\$3,695
Nevada	\$1,000	\$50	\$1,050
Orange	\$138,914	\$5,495	\$144,409
Placer	\$13,160	\$525	\$13,685
Plumas	\$7,017	\$282	\$7,299
Riverside	\$448,606	\$17,742	\$466,348
Sacramento	\$224,713	\$8,888	\$233,601
San Benito	\$1,000	\$50	\$1,050
San Bernardino	\$391,309	\$15,480	\$406,789
San Diego	\$324,247	\$12,827	\$337,074
San Francisco	\$245,712	\$9,722	\$255,434
San Joaquin	\$31,261	\$1,239	\$32,500
San Luis Obispo	\$11,445	\$452	\$11,897
San Mateo	\$5,803	\$226	\$6,029
Santa Barbara	\$47,191	\$1,867	\$49,058
Santa Clara	\$162,924	\$6,443	\$169,367
Santa Cruz	\$1,090	\$50	\$1,140
Shasta	\$29,779	\$1,177	\$30,956
Sierra	\$1,000	\$50	\$1,050
Siskiyou	\$1,773	\$74	\$1,847
Solano	\$6,030	\$241	\$6,271
Sonoma	\$18,431	\$733	\$19,164
Stanislaus	\$21,384	\$849	\$22,233
Sutter	\$3,120	\$122	\$3,242
Tehama	\$1,000	\$50	\$1,050
Trinity	\$1,000	\$50	\$1,050
Tulare	\$117,618	\$4,650	\$122,268
Tuolumne	\$1,282	\$54	\$1,336
Ventura	\$35,488	\$1,401	\$36,889
Yolo	\$9,190	\$360	\$9,550
Yuba	\$3,087	\$125	\$3,212
TOTAL	\$6,696,000	\$265,000	\$6,961,000