



CDSS

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**DEPARTMENT OF SOCIAL SERVICES**

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ARNOLD SCHWARZENEGGER  
GOVERNOR

February 11, 2009

COUNTY FISCAL LETTER (CFL) NO. 08/09-40

TO: ALL COUNTY WELFARE DIRECTORS  
ALL COUNTY WELFARE FISCAL OFFICERS

SUBJECT: FISCAL YEAR (FY) 2008-09 CALIFORNIA WORK OPPORTUNITY AND  
RESPONSIBILITY TO KIDS (CalWORKs) SINGLE ALLOCATION  
PLANNING AUGMENTATION

REFERENCE: COUNTY FISCAL LETTER (CFL) NO. 08/09-34, DATED  
NOVEMBER 26, 2008

The purpose of this letter is to inform counties of the FY 2008-09 planning augmentation for the CalWORKs Single Allocation. Contingent upon legislative approval of the appropriate FY 2008-09 budget adjustments, the amounts identified on the attachments reflect the revised CalWORKs Single Allocation for FY 2008-09 based on the recently released Governor's Budget. Counties will be notified when the figures in the provided attachments become final.

An augmentation of \$12,915,991 represents the restoration of a portion of the Fraud Recovery and Performance Incentive reduction as a result of updating the County Fraud Recovery and Performance Incentive balances. Changes to county Fraud Recovery and Performance Incentive balances not reflected in this letter will be addressed in the next budget cycle.

Attachment I displays the revised allocation for each of the four program components: CalWORKs Eligibility Administration, CalWORKs Welfare-to-Work Employment Services, Cal Learn, and CalWORKs Child Care. Attachment II provides a summary of the revised CalWORKs Eligibility Administration.

Any questions regarding this letter can be directed to [fiscal.systems@dss.ca.gov](mailto:fiscal.systems@dss.ca.gov).

Sincerely,

***Original Document Signed By:***

ERIC FUJII  
Deputy Director  
Administration Division

Attachments

c: County Welfare Directors Association

## FY 2008-09 REVISED CALWORKS ALLOCATION

COUNTY	CalWORKs ELIGIBILITY ADMINISTRATION	WELFARE TO WORK EMPLOYMENT SERVICES	CAL LEARN CASE MGMT, ADMIN TRANS & ANCILLARY	CalWORKs CHILD CARE	REVISED TOTAL SINGLE ALLOCATION (FED**/STATE)	COUNTY MAINTENANCE OF EFFORT (MOE)
ALAMEDA	\$16,094,603	\$27,680,630	\$580,928	\$31,264,939	\$75,621,100	\$3,951,115
ALPINE	\$66,929	\$251,818	\$1,000	\$60,956	\$380,703	\$28,546
AMADOR	\$232,303	\$429,622	\$7,311	\$255,782	\$925,018	\$130,883
BUTTE	\$5,004,622	\$8,671,853	\$295,932	\$3,163,027	\$17,135,434	\$1,264,015
CALAVERAS	\$333,586	\$682,823	\$7,311	\$327,186	\$1,350,906	\$156,266
COLUSA	\$246,797	\$597,426	\$10,966	\$137,446	\$992,635	\$116,805
CONTRA COSTA	\$14,578,443	\$25,653,644	\$412,842	\$9,118,799	\$49,763,728	\$4,126,052
DEL NORTE	\$973,028	\$1,697,279	\$80,387	\$432,514	\$3,183,208	\$172,333
EL DORADO	\$1,122,258	\$2,551,885	\$25,588	\$632,545	\$4,332,276	\$583,489
FRESNO	\$16,548,166	\$29,262,217	\$2,524,574	\$27,699,106	\$76,034,063	\$4,022,882
GLENN	\$1,031,340	\$1,781,655	\$51,145	\$379,984	\$3,244,124	\$137,622
HUMBOLDT	\$3,215,640	\$5,554,561	\$135,187	\$1,517,099	\$10,422,487	\$673,396
IMPERIAL	\$2,794,725	\$5,447,602	\$127,877	\$3,835,134	\$12,205,338	\$913,325
INYO	\$287,793	\$538,113	\$1,000	\$326,520	\$1,153,426	\$150,860
KERN	\$12,933,451	\$22,315,367	\$1,728,101	\$18,670,476	\$55,647,395	\$3,474,028
KINGS	\$2,046,405	\$4,000,608	\$263,064	\$2,452,990	\$8,763,067	\$663,676
LAKE	\$1,239,039	\$3,174,944	\$87,698	\$405,889	\$4,907,570	\$86,313
LASSEN	\$500,724	\$874,037	\$25,588	\$370,555	\$1,770,904	\$132,876
LOS ANGELES	\$140,415,097	\$243,226,553	\$9,133,854	\$192,415,908	\$585,191,412	\$37,439,402
MADERA	\$2,146,448	\$3,660,928	\$153,463	\$1,426,923	\$7,387,762	\$574,869
MARIN	\$1,925,441	\$3,295,572	\$32,869	\$2,359,452	\$7,613,334	\$602,817
MARIPOSA	\$326,762	\$582,847	\$7,311	\$112,565	\$1,029,485	\$122,989
MENDOCINO	\$1,637,592	\$2,828,852	\$113,256	\$568,022	\$5,147,722	\$690,138
MERCED	\$6,512,912	\$11,182,327	\$438,430	\$4,350,588	\$22,484,257	\$1,227,051
MODOC	\$346,987	\$661,807	\$3,655	\$27,386	\$1,039,835	\$95,503
MONO	\$114,370	\$576,419	\$1,000	\$104,995	\$796,784	\$67,295
MONTEREY	\$5,760,525	\$9,999,425	\$288,621	\$5,851,433	\$21,900,004	\$1,822,830
NAPA	\$527,042	\$1,267,876	\$14,621	\$865,414	\$2,674,953	\$404,996
NEVADA	\$727,614	\$1,796,436	\$21,932	\$852,229	\$3,398,211	\$363,201
ORANGE	\$28,806,894	\$49,806,448	\$960,872	\$22,328,670	\$101,902,884	\$5,067,958
PLACER	\$1,787,707	\$4,264,810	\$73,076	\$3,400,730	\$9,526,323	\$873,776
PLUMAS	\$251,374	\$857,998	\$7,311	\$151,798	\$1,268,481	\$115,918
RIVERSIDE	\$18,742,041	\$32,430,999	\$1,238,557	\$47,901,971	\$100,313,568	\$5,089,580
SACRAMENTO	\$31,079,922	\$52,620,229	\$1,965,578	\$33,813,314	\$119,479,043	\$8,863,262
SAN BENITO	\$451,681	\$799,305	\$25,588	\$923,810	\$2,200,384	\$165,195
SAN BERNARDINO	\$25,140,363	\$44,106,352	\$1,943,646	\$52,957,479	\$124,147,840	\$9,939,989
SAN DIEGO	\$20,082,155	\$34,943,775	\$1,103,369	\$31,624,389	\$87,753,688	\$10,452,043
SAN FRANCISCO	\$11,466,913	\$19,845,870	\$230,166	\$15,625,563	\$47,168,512	\$4,188,512
SAN JOAQUIN	\$7,616,963	\$14,445,610	\$1,194,723	\$12,986,992	\$36,244,288	\$2,665,299
SAN LUIS OBISPO	\$3,352,755	\$6,066,038	\$116,910	\$2,290,257	\$11,825,960	\$977,647
SAN MATEO	\$4,440,737	\$7,689,854	\$124,221	\$4,080,409	\$16,335,221	\$1,844,535
SANTA BARBARA	\$2,138,222	\$6,974,402	\$263,064	\$4,035,787	\$13,411,475	\$1,835,578
SANTA CLARA	\$21,149,275	\$36,878,325	\$610,140	\$19,367,350	\$78,005,090	\$8,658,148
SANTA CRUZ	\$3,413,944	\$5,861,365	\$131,532	\$5,493,502	\$14,900,343	\$1,145,896
SHASTA	\$2,430,739	\$4,308,250	\$263,064	\$2,686,474	\$9,688,527	\$1,049,697
SIERRA	\$143,863	\$251,416	\$1,000	\$29,227	\$425,506	\$55,492
SISKIYOU	\$567,942	\$1,662,487	\$65,766	\$375,317	\$2,671,512	\$275,857
SOLANO	\$5,609,673	\$9,764,700	\$222,855	\$6,777,121	\$22,374,349	\$1,870,052
SONOMA	\$4,862,259	\$8,694,788	\$211,919	\$4,649,518	\$18,418,484	\$1,530,471
STANISLAUS	\$7,716,722	\$15,226,972	\$624,762	\$4,154,765	\$27,723,221	\$2,211,403
SUTTER	\$1,143,632	\$2,030,598	\$124,221	\$1,536,671	\$4,835,122	\$433,225
TEHAMA	\$1,573,212	\$2,739,409	\$62,111	\$780,653	\$5,155,385	\$318,172
TRINITY	\$263,705	\$509,644	\$10,966	\$40,305	\$824,620	\$120,795
TULARE	\$6,759,454	\$12,527,476	\$891,481	\$8,257,190	\$28,435,601	\$2,126,887
TUOLUMNE	\$571,965	\$1,307,815	\$21,932	\$379,333	\$2,281,045	\$273,339
VENTURA	\$5,975,913	\$10,599,347	\$379,974	\$12,538,142	\$29,493,376	\$2,656,485
YOLO	\$2,813,581	\$4,839,057	\$135,187	\$3,190,572	\$10,978,397	\$856,570
YUBA	\$2,754,743	\$4,850,535	\$142,498	\$1,885,829	\$9,633,605	\$683,799
<b>Total</b>	<b>\$462,798,991</b>	<b>\$817,149,000</b>	<b>\$29,722,000</b>	<b>\$614,249,000</b>	<b>\$1,923,918,991</b>	<b>\$140,540,756</b>

\*\*FEDERAL FUNDS ARE TANF AND AWARDED UNDER CFDA #93558

## FY 2008-09 REVISED CALWORKS ELIGIBILITY ALLOCATION

County	Total CalWORKs Eligibility Allocation	FY 2008-09 Incentives Planning Adjustment	FY 2008-09 Fraud/Performance Incentive Residual Restoration	Total FY 2008-09 Fraud/Performance Incentive Planning Augment	Revised CalWORKs Eligibility Allocation
	CFL 08/09-34				
ALAMEDA	\$15,601,355	\$67,529	\$425,719	\$493,248	\$16,094,603
ALPINE	\$63,652	\$0	\$3,277	\$3,277	\$66,929
AMADOR	\$225,754	\$0	\$6,549	\$6,549	\$232,303
BUTTE	\$4,708,582	\$163,518	\$132,522	\$296,040	\$5,004,622
CALAVERAS	\$323,485	\$0	\$10,101	\$10,101	\$333,586
COLUSA	\$238,221	\$0	\$8,576	\$8,576	\$246,797
CONTRA COSTA	\$13,997,252	\$191,352	\$389,839	\$581,191	\$14,578,443
DEL NORTE	\$947,118	\$0	\$25,910	\$25,910	\$973,028
EL DORADO	\$1,084,495	\$0	\$37,763	\$37,763	\$1,122,258
FRESNO	\$16,097,760	\$0	\$450,406	\$450,406	\$16,548,166
GLENN	\$1,004,083	\$0	\$27,257	\$27,257	\$1,031,340
HUMBOLDT	\$3,130,659	\$0	\$84,981	\$84,981	\$3,215,640
IMPERIAL	\$2,711,518	\$0	\$83,207	\$83,207	\$2,794,725
INYO	\$279,780	\$0	\$8,013	\$8,013	\$287,793
KERN	\$12,590,155	\$0	\$343,296	\$343,296	\$12,933,451
KINGS	\$1,984,724	\$0	\$61,681	\$61,681	\$2,046,405
LAKE	\$1,196,014	\$0	\$43,025	\$43,025	\$1,239,039
LASSEN	\$487,348	\$0	\$13,376	\$13,376	\$500,724
LOS ANGELES	\$136,697,708	\$0	\$3,717,389	\$3,717,389	\$140,415,097
MADERA	\$2,090,031	\$0	\$56,417	\$56,417	\$2,146,448
MARIN	\$1,874,851	\$0	\$50,590	\$50,590	\$1,925,441
MARIPOSA	\$317,868	\$0	\$8,894	\$8,894	\$326,762
MENDOCINO	\$1,594,313	\$0	\$43,279	\$43,279	\$1,637,592
MERCED	\$6,391,149	(\$50,190)	\$171,953	\$121,763	\$6,512,912
MODOC	\$337,135	\$0	\$9,852	\$9,852	\$346,987
MONO	\$107,645	\$0	\$6,725	\$6,725	\$114,370
MONTEREY	\$5,607,471	\$0	\$153,054	\$153,054	\$5,760,525
NAPA	\$505,658	\$2,713	\$18,671	\$21,384	\$527,042
NEVADA	\$702,744	\$0	\$24,870	\$24,870	\$727,614
ORANGE	\$28,045,151	\$0	\$761,743	\$761,743	\$28,806,894
PLACER	\$1,724,970	\$0	\$62,737	\$62,737	\$1,787,707
PLUMAS	\$240,405	\$0	\$10,969	\$10,969	\$251,374
RIVERSIDE	\$18,246,187	\$0	\$495,854	\$495,854	\$18,742,041
SACRAMENTO	\$30,268,889	\$0	\$811,033	\$811,033	\$31,079,922
SAN BENITO	\$439,367	\$0	\$12,314	\$12,314	\$451,681
SAN BERNARDINO	\$24,464,211	\$0	\$676,152	\$676,152	\$25,140,363
SAN DIEGO	\$19,536,928	\$12,040	\$533,187	\$545,227	\$20,082,155
SAN FRANCISCO	\$11,163,210	\$0	\$303,703	\$303,703	\$11,466,913
SAN JOAQUIN	\$7,394,545	\$0	\$222,418	\$222,418	\$7,616,963
SAN LUIS OBISPO	\$3,261,258	\$0	\$91,497	\$91,497	\$3,352,755
SAN MATEO	\$4,280,185	\$42,858	\$117,694	\$160,552	\$4,440,737
SANTA BARBARA	\$1,838,139	\$193,450	\$106,633	\$300,083	\$2,138,222
SANTA CLARA	\$20,582,218	\$0	\$567,057	\$567,057	\$21,149,275
SANTA CRUZ	\$3,324,069	\$0	\$89,875	\$89,875	\$3,413,944
SHASTA	\$2,365,440	\$0	\$65,299	\$65,299	\$2,430,739
SIERRA	\$140,005	\$0	\$3,858	\$3,858	\$143,863
SISKIYOU	\$545,269	\$0	\$22,673	\$22,673	\$567,942
SOLANO	\$5,460,699	\$0	\$148,974	\$148,974	\$5,609,673
SONOMA	\$4,728,900	\$0	\$133,359	\$133,359	\$4,862,259
STANISLAUS	\$7,696,737	(\$206,302)	\$226,287	\$19,985	\$7,716,722
SUTTER	\$1,112,875	\$0	\$30,757	\$30,757	\$1,143,632
TEHAMA	\$1,531,224	\$0	\$41,988	\$41,988	\$1,573,212
TRINITY	\$256,028	\$0	\$7,677	\$7,677	\$263,705
TULARE	\$6,572,569	\$0	\$186,885	\$186,885	\$6,759,454
TUOLUMNE	\$553,090	\$0	\$18,875	\$18,875	\$571,965
VENTURA	\$5,813,528	\$0	\$162,385	\$162,385	\$5,975,913
YOLO	\$2,739,397	\$0	\$74,184	\$74,184	\$2,813,581
YUBA	\$2,658,979	\$22,071	\$73,693	\$95,764	\$2,754,743
<b>Total</b>	<b>\$449,883,000</b>	<b>\$439,039</b>	<b>\$12,476,952</b>	<b>\$12,915,991</b>	<b>\$462,798,991</b>