



CDSS

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DEPARTMENT OF SOCIAL SERVICES

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ARNOLD SCHWARZENEGGER
GOVERNOR

January 30, 2009

COUNTY FISCAL LETTER (CFL) NO. 08/09-37

TO: COUNTY WELFARE DIRECTORS
COUNTY FISCAL OFFICERS

SUBJECT: FISCAL YEAR (FY) 2008-09 PLANNING ALLOCATION FOR THE
PROMOTING SAFE AND STABLE FAMILIES (PSSF) CASEWORKER
VISITS GRANT

The purpose of this letter is to inform counties of the allocation for the PSSF Caseworker Visits grant for FY 2008-09. A total of \$4,814,984 federal funds were made available upon approval of the FY 2008-09 Budget Act. This amount is comprised of \$4.3 million from Federal Fiscal Year (FFY) 2006, and an additional \$508,439 for FFY 2008. The allocation was adjusted to ensure that each county would receive a minimum of \$1,740. Total funds are to be spent by September 30, 2009.

The PSSF grant was established under Title IV-B to provide funding for community-based family support and preservation services to promote better outcomes for children. In keeping with this goal, additional funding has been added to the PSSF grant for the purpose of increasing monthly visits to children in foster care. The federal grant stipulates that funding is to be used only for monthly caseworker visits and for activities to support caseworker retention, recruitment, training, and ability to access the benefits of technology. These funds cannot supplant Title IV-E funds. Please refer to the forthcoming All County Letter for more information related to this grant.

PSSF Caseworker Visits grant funds have been distributed using a percent to statewide total based on the total of each county's: 1) total Foster Family Agency Out of State placements caseload, 2) total Foster Family Home placement caseload (excluding Foster Family Agency and Group Home), and 3) average Out of County caseload.

CLAIMING

Costs for eligible activities can be claimed upon receipt of your county's allocation letter.

TIME STUDY INSTRUCTIONS

Effective immediately, counties are to claim monthly caseworker visit activities to Time Study Code (TSC) 6771 – PSSF – Monthly Caseworker Visits.

CLAIMING INSTRUCTIONS

Effective immediately, the following Program Code (PC) and Program Identifier Numbers (PINs) have been made available for counties to claim PSSF Monthly Caseworker Visit costs:

PC	677	PSSF – Monthly Caseworker Visits
PIN	677031	Contracted Activities
PIN	677068	Direct Costs
PIN	677088	Operating Cost – Travel
PIN	677089	Operating Cost - Space
PIN	677090	Operating Cost – Other Operating
PIN	677091	Operating Cost – Purchase of Services (POS)
PIN	677092	Casework Over Time/Compensated Time Off (OT/CTO) Costs
PIN	677093	Support Staff Over Time/Compensated Time Off (OT/CTO) Costs
PIN	677094	Start Up/Nonrecurring Costs

Counties intending to use Type of Expense (TOE) codes 88 – 91 must have a Letter of Intent filed with the California Department of Social Services. Please see County Fiscal Letter 07/08-47 for more information regarding Direct Charge Methodology, located at: http://www.dss.cahwnet.gov/lettersnotices/entres/getinfo/cfl08/07-08_47.pdf.

Costs will be funded at 100/00/00/00 (Federal/State/Health/County).

Any questions regarding this allocation should be directed to fiscal.systems@dss.ca.gov.

Sincerely,

Original Document Signed By:

FRAN MUELLER, Chief
Financial Management and Contracts Branch

Attachment

c: County Welfare Directors Association

FY 2008-09 PSSF - CASEWORKER VISITS

COUNTY	CFDA #: 93556 PSSF CASEWORKER VISITS ALLOCATION
Alameda	\$350,641
Alpine	\$1,740
Amador	\$2,520
Butte	\$89,898
Calaveras	\$6,331
Colusa	\$8,884
Contra Costa	\$145,155
Del Norte	\$7,558
El Dorado	\$18,199
Fresno	\$373,315
Glenn	\$8,486
Humboldt	\$9,182
Imperial	\$20,486
Inyo	\$1,740
Kern	\$150,459
Kings	\$25,425
Lake	\$15,513
Lassen	\$2,254
Los Angeles	\$834,041
Madera	\$40,607
Marin	\$11,303
Mariposa	\$5,171
Mendocino	\$22,872
Merced	\$58,308
Modoc	\$1,740
Mono	\$1,740
Monterey	\$35,402
Napa	\$2,983
Nevada	\$7,956
Orange	\$107,963
Placer	\$20,154
Plumas	\$3,680
Riverside	\$140,382
Sacramento	\$475,511
San Benito	\$6,961
San Bernardino	\$249,440
San Diego	\$370,463
San Francisco	\$302,411
San Joaquin	\$131,532
San Luis Obispo	\$36,032
San Mateo	\$17,270
Santa Barbara	\$27,082
Santa Clara	\$160,437
Santa Cruz	\$30,231
Shasta	\$50,915
Sierra	\$1,740
Siskiyou	\$19,392
Solano	\$32,618
Sonoma	\$54,363
Stanislaus	\$40,275
Sutter	\$12,629
Tehama	\$21,480
Trinity	\$5,934
Tulare	\$107,997
Tuolumne	\$10,773
Ventura	\$56,882
Yolo	\$45,645
Yuba	\$14,883
Total	\$4,814,984