



CDSS

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GOVERNOR

November 14, 2008

COUNTY FISCAL LETTER (CFL) NO. 08/09-32

TO: COUNTY WELFARE DIRECTORS  
COUNTY WELFARE FISCAL OFFICERS

SUBJECT: FISCAL YEAR (FY) 2008-09 FINAL ALLOCATION FOR SENATE  
BILL (SB) 1569 AID AND SERVICES FOR NONCITIZEN VICTIMS  
OF HUMAN TRAFFICKING, DOMESTIC VIOLENCE, AND  
OTHER SERIOUS CRIMES

This letter is to notify counties of the final allocation for the Undocumented Noncitizens SB 1569 Program for FY 2008-09. A total of \$3,111,000 General Fund (GF) was made available upon approval of the FY 2008-09 Budget Act.

SB 1569 (Chapter 672, Statutes of 2006) established a state-only program, effective January 1, 2007, to extend eligibility for benefits and services to certain noncitizen victims of human trafficking, domestic violence, and other serious crimes. Funding for this allocation has been grouped into two categories which are Services and Administration. The Services section includes California Work Opportunity and Responsibility to Kids (CalWORKs) Program Services, CalWORKs Child Care, and Trafficking and Crime Victims Assistance Program (TCVAP) social services. The Administration portion includes CalWORKs and the California Food Assistance Program (CFAP). Counties, however, have the flexibility to spend their allocations across programs areas and activities if needed. An adjustment was made to ensure a minimum allocation of \$1,000 GF for each county.

### **Services**

- **CalWORKs Services** – A total of \$548,000 GF has been allocated to CalWORKs Services. Funds were distributed on a percent to statewide total using calendar year 2007 caseload. Caseload data were collected from WTW 25 and WTW 25A reports.
- **CalWORKs Child Care** – An amount of \$2,129,000 GF has been allocated to CalWORKs Child Care. Funds were distributed on a percent to statewide total using calendar year 2007 caseload CW 115 and CW 115A reports.

- TCVAP – A total of \$370,000 GF has been allocated to counties for TCVAP. Funds are allocated based on the number of refugees on aid in each eligible county who currently receives federal Refugee Social Services funds.

Data used in the allocation process was obtained from the most recent Medi-Cal Eligibility Data System Report, dated August 2008.

### **Administration Costs**

A total of \$64,000 GF has been allocated to the counties for CalWORKs and CFAP administrative costs. Funds for CFAP were allocated based on a percent to statewide total average monthly caseload using the calendar year 2007 CA DFA 256. For CalWORKs, funds were allocated on a percent to statewide total average monthly caseload from the FY 2007-08 CA 237 CW report.

The administrative costs for SB 1569 activities should be claimed to Program Code (PC) 713 – SB 1569 Noncitizen Eligibility, SB 1569 Noncitizen Program Integrity, SB 1569 Noncitizen Case Management, SB 1569 Noncitizen Information and Referral, and SB 1569 Noncitizen Child Care. Costs for SB 1569 services should be claimed to PC 714 – SB 1569 Noncitizen Pre-Assessment, SB 1569 Noncitizen Community Services, SB 1569 Noncitizen Post-Assessment, SB 1569 Noncitizen Vocational Education, SB 1569 Noncitizen Assessment, SB 1569 Noncitizen Transitional Services, SB 1569 Noncitizen Child Care Training, SB 1569 Noncitizen Domestic Violence, SB 1569 Noncitizen Social Services, and SB 1569 Noncitizen on the County Expense Claim. Both PCs are 100 percent GF with no county share of cost. Expenditures that exceed the state allocation will be transferred to county-only share via State Use Only code 715.

Any questions regarding this allocation can be directed to [fiscal.systems@dss.ca.gov](mailto:fiscal.systems@dss.ca.gov).

Sincerely,

### ***Original Document Signed By:***

FRAN MUELLER, Chief  
Financial Management and Contracts Branch

Attachments

c: County Welfare Directors Association

**FY 2008-09 Undocumented Citizens SB 1569  
STATE GENERAL FUND ALLOCATION**

COUNTY	Services			Administration	Total
	CalWORKs Services	CalWORKs Child Care	TCVAP		
Alameda	\$23,124	\$85,197	\$15,170	\$2,515	\$126,006
Alpine	\$9	\$991	\$0	\$0	\$1,000
Amador	\$199	\$1,346	\$0	\$1	\$1,546
Butte	\$4,549	\$9,800	\$0	\$104	\$14,453
Calaveras	\$603	\$2,169	\$0	\$2	\$2,774
Colusa	\$167	\$795	\$0	\$38	\$1,000
Contra Costa	\$11,819	\$24,011	\$0	\$702	\$36,532
Del Norte	\$2,411	\$3,664	\$0	\$24	\$6,099
El Dorado	\$1,331	\$2,131	\$0	\$44	\$3,506
Fresno	\$34,030	\$98,728	\$18,870	\$1,793	\$153,421
Glenn	\$695	\$2,320	\$0	\$8	\$3,023
Humboldt	\$3,399	\$6,096	\$0	\$50	\$9,545
Imperial	\$7,799	\$19,000	\$0	\$441	\$27,240
Inyo	\$185	\$1,610	\$0	\$1	\$1,796
Kern	\$19,549	\$74,556	\$0	\$1,090	\$95,195
Kings	\$3,580	\$18,182	\$0	\$238	\$22,000
Lake	\$1,605	\$2,841	\$0	\$20	\$4,466
Lassen	\$756	\$2,581	\$0	\$5	\$3,342
Los Angeles	\$119,975	\$567,907	\$212,417	\$25,379	\$925,678
Madera	\$3,760	\$7,667	\$0	\$89	\$11,516
Marin	\$1,234	\$6,360	\$0	\$311	\$7,905
Mariposa	\$264	\$785	\$0	\$1	\$1,050
Mendocino	\$1,887	\$2,093	\$0	\$58	\$4,038
Merced	\$7,581	\$21,876	\$6,364	\$221	\$36,042
Modoc	\$232	\$764	\$0	\$4	\$1,000
Mono	\$28	\$972	\$0	\$0	\$1,000
Monterey	\$3,923	\$25,253	\$0	\$194	\$29,370
Napa	\$593	\$2,394	\$0	\$23	\$3,010
Nevada	\$932	\$3,367	\$0	\$3	\$4,302
Orange	\$16,410	\$48,451	\$20,720	\$3,437	\$89,018
Placer	\$2,944	\$12,345	\$0	\$185	\$15,474
Plumas	\$260	\$1,010	\$0	\$1	\$1,271
Riverside	\$25,252	\$172,624	\$0	\$1,869	\$199,745
Sacramento	\$42,362	\$104,819	\$50,653	\$5,931	\$203,765
San Benito	\$951	\$4,078	\$0	\$24	\$5,053
San Bernardino	\$61,488	\$283,346	\$0	\$3,223	\$348,057
San Diego	\$32,267	\$127,075	\$0	\$2,884	\$162,226
San Francisco	\$6,784	\$33,513	\$5,846	\$2,544	\$48,687
San Joaquin	\$17,036	\$59,919	\$6,068	\$1,021	\$84,044
San Luis Obispo	\$1,475	\$7,744	\$0	\$117	\$9,336
San Mateo	\$2,286	\$11,448	\$0	\$307	\$14,041
Santa Barbara	\$4,470	\$12,792	\$0	\$233	\$17,495
Santa Clara	\$19,034	\$49,427	\$16,650	\$3,825	\$88,936
Santa Cruz	\$3,547	\$22,823	\$0	\$251	\$26,621
Shasta	\$3,839	\$10,511	\$0	\$44	\$14,394
Sierra	\$60	\$940	\$0	\$0	\$1,000
Siskiyou	\$779	\$2,169	\$0	\$40	\$2,988
Solano	\$4,637	\$22,034	\$0	\$490	\$27,161
Sonoma	\$4,271	\$10,397	\$0	\$277	\$14,945
Stanislaus	\$9,167	\$17,184	\$17,242	\$463	\$44,056
Sutter	\$1,943	\$9,915	\$0	\$46	\$11,904
Tehama	\$1,562	\$4,414	\$0	\$76	\$6,052
Trinity	\$241	\$758	\$0	\$1	\$1,000
Tulare	\$14,541	\$39,199	\$0	\$1,748	\$55,488
Tuolumne	\$858	\$1,683	\$0	\$8	\$2,549
Ventura	\$7,215	\$39,432	\$0	\$996	\$47,643
Yolo	\$3,325	\$16,162	\$0	\$518	\$20,005
Yuba	\$2,777	\$7,332	\$0	\$82	\$10,191
<b>Total</b>	<b>\$548,000</b>	<b>\$2,129,000</b>	<b>\$370,000</b>	<b>\$64,000</b>	<b>\$3,111,000</b>