



CDSS

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November 7, 2008

COUNTY FISCAL LETTER (CFL) NO. 08/09-31

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY FISCAL OFFICERS

SUBJECT: FISCAL YEAR (FY) 2008-09 CHILD WELFARE SERVICES (CWS)
PLANNING ALLOCATION FOR 56 COUNTIES

The purpose of this letter is to inform counties of the FY 2008-09 planning allocation for CWS, the CWS Outcome Improvement Project (CWSOIP) Augmentation, and the CWS Augmentation. A separate allocation letter will be issued to those counties participating in the Title IV-E Waiver, thus this allocation represents 56 counties. Total funds of \$1 billion were made available upon approval of the Budget Act of 2008. The CWS allocation consists of federal Title IV-B, Title IV-E, Title XIX, Title XX, and Temporary Assistance for Needy Families (TANF) funds, and General Fund (GF). This allocation is being issued as a planning allocation until such time that issues with the Federal Division of Cost Allocation and/or the Administration for Children and Families (ACF) on the funding of Emergency Assistance (EA) Title IV-E, Peer Quality Case Reviews (PQCR) and *Gomez v. Saenz* are resolved. The following attachments display the 56 counties' allocations:

ATTACHMENT I – CWS Net Allocation

- CWS Basic, EA, and EA Title IV-E
- Specialized Care Incentives and Assistance Program (SCIAP)
- Federal Deficit Reduction Act of 2005 – Loss of Federal Financial Participation (FFP)
- Improving Adoptions Outcomes Savings
- CWS/Case Management System (CMS) System Support Staff (SSS)
- Minor Parent Investigations (MPI)
- Minor Parent Services (MPS)
- Foster Care (FC) Infant Rate - Senate Bill (SB) 500
- CWS/CMS Staff Development
- Live Scan Technology and Background Checks

- Relative Home Approvals
- Multiple Relative Home Approvals
- Grievance Review for Relative Home Approvals
- County Self-Assessment and System Improvement Plan (SIP)
- Data Requirements for New Activities
- PQCR
- Statewide Standardized Training
- Child Relationships - Assembly Bill (AB) 408 (amended by AB 1412)
- Enhanced Kinship Guardianship Assistance Payment (Kin-GAP) Program Savings
- Caregiver Court Filing - SB 1667
- Criminal Records Check for Family Reunification - AB 1774
- Safe and Timely Interstate Placement
- *Gomez v. Saenz*
- Adam Walsh Child Protection Safety Act
- Private Adoption Agency Reimbursement Payments (PAARP) Savings
- Foster Care Supplemental Security Income/State Supplementary Payment (SSI/SSP) Application - AB 1331
- Health Benefit Determination - AB 1512
- Foster Youth Identity Theft - AB 2985

ATTACHMENT II – CWS Basic Allocation

- Justified Full Time Equivalents (FTEs), Unit Cost, Direct Cost, CWS/CMS SSS shift to Basic, County Operated Emergency Shelter Cost and EA – Emergency Shelter Cost over 30 days.

ATTACHMENT III – Federal Funds Allocation for CWS Basic and EA

ATTACHMENT IV – CWSOIP Augmentation Allocation

ATTACHMENT V – CWS Planning Augmentation Allocation

ATTACHMENT VI – CWS Program Codes (PCs)

The following is a summary of the allocation methodologies utilized for each component of the allocation.

CWS Basic Cost

The FY 2008-09 CWS basic allocation was determined using the unit cost developed in each county's final FY 2001-02 proposed county administrative budget multiplied by the

number of justified FTEs generated by projected caseload. A hold harmless funding adjustment is still in place that ensures no county shall be funded below their prior year FTE level. The projected caseload was developed for each individual county using actual caseload through October 2007. The caseload was used in conjunction with the workload standards to arrive at the justified number of FTEs per month, which was then expanded to include supervisors at a 7:1 supervisory ratio. These workload standards are as follows:

| | |
|---------------------------|-------|
| Emergency Response (ER) | 15.8 |
| ER Assessment (ERA) | 320.0 |
| Family Maintenance (FM) | 35.0 |
| Family Reunification (FR) | 27.0 |
| Permanent Placement (PP) | 54.0 |

Attachment II displays the funding for direct costs and emergency shelters, both contracted and county operated, as applicable. In addition, Attachment II displays the distribution of the \$3.6 million total funds which were shifted from the CWS/CMS SSS premise to CWS Basic in order to comply with federal Statewide Automated Child Welfare Information System (SACWIS) requirements. These funds were distributed on a percent to total basis of each county's CWS basic allocation.

Attachment III displays the federal funds distribution. Title IV-E and Title XIX funds were calculated using individual county usage rates. The EA program includes three federal fund sources and GF. The EA case management activities are funded with federal Title IV-E, GF, and Title XX funds, and all other EA components are funded with TANF. The statewide EA funds were based on the FY 2006-07 allocation and adjusted for caseload growth.

As in prior years, the county-by-county distribution of EA TANF was based on a percent to total of each county's prior year, FY 2007-08, EA TANF expenditures and was then adjusted to ensure no county received less than their FY 2007-08 EA TANF allocation.

The EA Title IV-E allocation is being issued as a planning allocation as a result of unresolved Cost Allocation Plan (CAP) issues with the Federal Division of Cost Allocation. As in prior years, the county-by-county distribution for EA Title IV-E was based on a percent to statewide total of each county's most recent four quarters of EA Title IV-E expenditures. The sharing ratios between federal and non-federal were adjusted to reflect the most current estimate of federally eligible costs for EA Case Management.

A total of \$27.6 million in Title XX funds were distributed based on each county's percent to total of its FR and PP caseload.

SCIAP

The SCIAP allocation is based on each county's proportionate share of the total California Work Opportunity and Responsibility to Kids, FC Foster Family Home (including relatives and non-related legal guardians) and Foster Family Agency certified home placements for Calendar Year (CY) 2007 as reported in the Aid to Families with Dependent Children FC Caseload Movement and Expenditure Report (CA 237-FC). The allocation was adjusted to ensure that each county would receive a minimum of \$1,000. SCIAP costs should be reported to PC 100, SCIAP.

Federal Deficit Reduction Act of 2005 – Loss of FFP

This allocation reflects the costs to backfill the loss of Title IV-E funds for children placed in an unlicensed, unapproved, or otherwise unallowable Title IV-E facility, such as hospitals or mental institutions for longer than 30 days. The Federal Deficit Reduction Act of 2005 became effective February 8, 2006 and limited the claiming of Title IV-E administrative costs when a child is placed in an ineligible facility 30 days prior to the child being moved to a Title IV-E eligible facility or home. These Title IV-E ineligible costs are now funded with GF and county funds. The funds were distributed based on each county's percent to total of FC children in state hospitals or medical facilities over 30 days for CY 2007, as extracted from CWS/CMS.

Improving Adoptions Outcomes Savings

This allocation reflects the savings associated with augmenting county adoption funding to improve permanency outcomes for children via adoption resulting in increased foster care exits. Savings were distributed based on a percent to statewide allocation total to those counties that received a FY 2008-09 Adoptions Basic allocation.

CWS/CMS SSS

CWS/CMS SSS funding can be used for county staff and contracted support staff costs associated with county help desk functions dedicated to the support of CWS/CMS equipment and applications, including technical support and assisting with moves and changes. These funds were distributed based on a percent to statewide total of FY 2007-08 CWS/CMS SSS expenditures. Costs are shared according to California's federally approved CAP, which allocates costs to all benefiting CWS programs based on statewide county worker time study hours. Costs for CWS/CMS SSS should be reported to PC 536, SACWIS – Maintenance and Operations (M&O).

MPI and MPS

This allocation consists of two components: Investigations and Services. The MPI component funds the investigations that will be performed by child protective services, and the MPS component assumes that a percentage of minor parents (mostly those at

17 years of age) will be allowed to form their own assistance units. The allocation for both components is based on the monthly average of cases approved for CY 2007, as reported on the Stat 45 Cal-Learn Teen Parent Monthly Status Report. A minimum of \$658 is allocated for MPI and \$2,858 for MPS to ensure smaller counties have sufficient funds to investigate and provide FM services for at least one case. Costs should be reported to PC 544, CWS – MPI for investigation activities and PC 556, CWS – MPS for services activities.

FC Infant Rate – SB 500

This allocation reflects the administrative costs associated with the required development of a written “shared responsibility plan” as outlined in SB 500. Funds are distributed based on a percent to statewide total of each county’s CY 2007 FC caseload as reported on the CA-237 FC. This allocation was adjusted to ensure each county would receive a minimum of \$150 in total funds. Costs associated with the additional data requirement activities should be reported to PC 148, CWS – Case Management.

CWS/CMS Staff Development

The FY 2008-09 appropriation for CWS/CMS Staff Development is \$8.3 million, \$3.3 million of which is allocated to the 56 counties. This includes funding for new hires, intermediate/advanced training, management/supervisory training, SSS training, and database training. Remaining funds of \$3 million will be used to fund the statewide training contract, with the balance of \$2 million allocated to the participating Title IV-E Waiver counties.

The allocation (excluding the Northern Training Lab Consortium (NTLC) and remaining small counties) was calculated by multiplying each county’s percentage to the statewide total of the number of User IDs in each county as of June 2008. The allocation for NTLC counties and remaining small counties was based on the hold harmless amount from the FY 2000-01 appropriation.

The costs for both social worker and clerical staff development will be claimed as a direct charge and applied against the CWS Basic allocation. Costs for CWS/CMS Staff Development should be reported to PC 557, CWS/CMS Staff Development, to capture federally eligible costs. If applicable, PC 558, CWS/CMS Staff Development – NF, should be used to capture the nonfederal staff development costs.

Note: A Training Claiming Question and Answer (Q&A) matrix has been developed by the CMS Support Branch to provide counties with general information to determine appropriate IV-E training cost allocation. Counties should exercise care to budget and claim appropriate IV-E training activities consistent with the Title IV-E guidelines. The Q&A matrix is located online at the following website:

http://www.hwcws.cahwnet.gov/Training/CWSTraining/092905_CDSS_Training_Claiming_QA.xls.

Questions regarding the matrix may be directed to the California Department of Social Services (CDSS) Fiscal Systems Bureau at Fiscal.Systems@dss.ca.gov.

Live Scan Technology and Background Checks

Total funds of \$2.4 million are allocated for Live Scan and Background Checks. These funds are distributed based on a percent to total of each county's Relative Home/Guardian Home Placements from CWS/CMS for CY 2007. An adjustment was applied in order to ensure a minimum floor of \$2,000 in total funds for each county.

Counties shall utilize these funds for the purpose of maintaining Live Scan machines and conducting background checks prior to placing children with a relative, a prospective guardian, or with any other person who is not a licensed foster parent. All unlicensed relatives or guardian foster parents will be subject to both a Live Scan fingerprint check and a Child Abuse Central Index (CACI) check.

Program Identifier Number (PIN) 359031, CWS/Live Scan/California Law Enforcement Telecom System (CLETS) Background Checks and Contracted Services, captures Live Scan system costs, implementation fees, and ongoing M&O costs. PIN 359068, CWS/Live Scan/CLETS Background Checks, Direct Costs, captures the processing fees. Time Study Code 3591, CWS/Live Scan/CLETS Background Checks, captures staff activities that include, but are not limited to:

- Fingerprinting and conducting a search through CACI
- Access to Federal Bureau of Investigation and Department of Justice databases when conducting a background check for criminal records of relatives, foster parents, and others for whom criminal record checks are required when the county is considering a foster child placement.

Relative Home Approvals

Funding for this item reflects the costs associated with conducting an in-home assessment prior to placing children in the home of a relative or the home of a Non-Related Extended Family Member (NREFM) and conducting an annual visit for continued approval of a relative home. Total funds of \$9.2 million were distributed based on a percent to total of each county's Relative Home/Guardian Home Placements from CWS/CMS for CY 2007. Costs should be reported to PC 007, Relative/Non-Relative Home Approvals.

Multiple Relative Home Approvals and Grievance Review for Relative Home Approvals

Total funds of \$4.8 million are allocated for Multiple Relative Home Approvals and \$373,321 for the Grievance Review for Relative Home Approvals process. Multiple

Relative Home Approvals reflect the costs associated with conducting additional assessments when more than one relative or NREFM is seeking approval to have related foster children placed with them. Grievance Review for Relative Home Approvals reflect the costs associated with providing a review process upon request for relatives seeking to have related foster children placed with them but who are determined not to have met the approval standards established by law and regulation. Funds for both of these programs were distributed based on a percent to total of each county's Relative Home Placements from the CWS/CMS for CY 2007. Costs for these services should be reported to PC 007, Relative/Non-Relative Home Approvals.

County Self-Assessment and SIP

This allocation reflects the costs to support additional administrative responsibilities related to the planning and coordination of periodic self-assessments and the annual SIP. Total funds of \$10.1 million were distributed using each county's average cost of a social worker and allocating one quarter of an FTE to the small and very small counties, one half of an FTE to the medium counties, and one FTE to the large counties. A percent of each county's total cost of the allocated FTEs was used to allocate the \$10.1 million. Costs associated with the additional data requirement activities should be reported to the appropriate existing CWS IV-E Administration PCs.

Data Requirements for New Activities

Total funds of \$574,000 are allocated for costs related to the additional data requirements associated with the new mandated activities counties must accomplish to implement the State's Program Improvement Plan and the California Child and Family Services Review process. The funds were distributed based on each county's FM, FR, and PP caseloads, by calculating a cost-per-hour rate based on each county's average cost of a social worker, and assuming an average of one hour per case. Costs associated with the additional data requirement activities should be reported to the appropriate existing CWS IV-E Administration PCs.

PQCR

This premise is being issued as a planning allocation as a result of unresolved CAP issues with the Federal Division of Cost Allocation. This allocation reflects the costs associated with preparation, coordination, training, review time, and travel/per diem expenses for staff participating in the PQCR process. The purpose of the PQCR is to learn, through intensive examination of county child welfare practices, how to improve child welfare services and practices, both in the participating county and in other counties. Participating counties were allocated \$5,000 to reimburse the travel and per diem costs of social workers traveling from other counties to participate in the reviews. Those counties participating in probation reviews received \$3,000 to reimburse the travel and per diem cost of probation officers traveling from other counties. The

remaining \$1.6 million was distributed based on each participating county's percent to statewide total of their budgeted FY 2008-09 unit cost. Costs for social worker activities should be reported to PC 088, PQCR. Costs associated with probation officer activities should be charged to PC 004, Probation - PQCR.

Statewide Standardized Training

This allocation reflects the additional costs associated with the need for counties to backfill behind county social workers and supervisors who must attend additional training as required under the statewide standardized common core curriculum for all current and new child welfare and probation workers, as well as their supervisors. Total funds of \$9 million were distributed based on a percent to statewide total of each county's budgeted FTEs as displayed on Attachment II multiplied by the county specific unit cost. Costs associated with the additional data requirement activities should be reported to the appropriate existing CWS IV-E Administration PCs.

AB 408 Child Relationships (Amended by AB 1412)

Funding for this premise reflects costs for social workers to perform additional activities on every initial and six month case plan and court report for children ten years of age and older in foster care. Effective January 1, 2006, the provisions of AB 408 were amended by AB 1412 to include all children who are developmentally appropriate and who are in out-of-home placements. Total funds of \$6.3 million were distributed based on a percent to total of each county's average monthly caseload of children in foster care aged ten years and older in group homes more than six months for CY 2007. An adjustment was applied in order to ensure a minimum floor of \$5,000 in total funds for each county. Costs for these services should be reported to PC 147, CWS - Court Related Activities, and PC 148, CWS - Case Management.

Enhanced Kin-GAP Savings

This premise reflects the savings associated with the Kin-GAP program. The Kin-GAP program is intended to enhance family preservation and stability by recognizing that many foster children are in long-term, stable placements with relatives and that these placements are the permanent plan for the child. Accordingly, a dependent child who has been living with a relative for at least 12 months may receive a subsidy if the relative assumes guardianship and the dependency is dismissed. Once the dependency is dismissed, there is no need for continued governmental intervention in the family life through ongoing, scheduled court and social services supervision of the placement. Total savings of \$4.1 million were distributed based on a percent to total of each county's average monthly actual Kin-GAP caseload for CY 2007.

SB 1667 Caregiver Court Filing

This premise reflects total funds of \$106,000 for the cost of county social workers to instruct caregivers on how to file a Caregiver Information Form with the courts at each status review hearing as a result of SB 1667 (Chapter 389, Statutes of 2006). This bill requires a social worker to provide the child's caregiver a copy of the Caregiver Information Form in the caregiver's primary language when available and information regarding filing the form with the court. Costs associated with the additional data requirement activities should be reported to the appropriate existing CWS IV-E Administration PCs. Funds were distributed based on a percent to total of each county's average monthly Foster Family Home and Relative Home caseload for FY 2007-08. Costs for these services should be reported to PC 709, State Mandated Activities - FEDERAL and PC 710, State Mandated Activities - STATE. These PCs have no county share of cost.

AB 1774 Criminal Records Check for Family Reunification

This premise reflects total funds of \$1.2 million to conduct background checks on parents wishing to reunify with their child as a result of AB 1774 (Chapter 726, Statutes of 2006). AB 1774 expands the purposes for which criminal offender record information can be obtained to include assessing a parent's suitability to reunify with their child, provided that the parent's consent to fingerprint submission has been obtained. Courts would be allowed to consider the criminal history of a parent at review and permanency hearings. Funds were distributed based on a percent to total of each county's average monthly FR caseload for FY 2007-08. Costs for these services should be reported to PC 359, CWS Live Scan / Background Checks.

Safe and Timely Interstate Placement of the Foster Care Act of 2006

This premise reflects total funds of \$497,000 associated with CWS social workers meeting the new 60-day home study time frame requirement of the Safe and Timely Interstate Placement of the Foster Care Act of 2006 (H.R. 5403). Within 60 days, county social workers must complete a study of a home environment in order to assess the safety and suitability of placing a child in a foster or adoptive home and to develop a report of their findings. The bill also grants authority for incentive payments of \$1,500 for each home study completed within 30 days. Total funds were distributed based on a percent to total of each county's average monthly Out-of-State Children caseload for FY 2007-08. Costs associated with the additional activities should be reported to the appropriate existing CWS IV-E Administration PCs.

Gomez v. Saenz Court Case

This premise is being issued as a planning allocation as a result of unresolved concerns from a federal review by the Department of Health and Human Services' ACF. This

premise reflects the costs for county activities related to the *Gomez, et al. v. Saenz* court settlement. Specifically, the costs are for counties to enact a grievance process to provide due process to any person desiring to challenge his/her listing on the Child Abuse Central Index, both prospectively and retroactively. Total funds of \$9,741,000 were distributed based on a percent to total of each county's projected social worker caseload for FY 2007-08. Costs should be reported to PC 707, Gomez Grievance Hearings.

Adam Walsh Child Protection Safety Act

This premise reflects the costs associated with federal law (Public Law 109-248, known as the Adam Walsh Child Protection and Safety Act of 2006), which requires that states check child abuse and neglect registries in each state in which prospective foster or adoptive parents, relative caregivers or NREFM as well as other adults who have resided in the home within the preceding five years prior to approval for placement of a child. This premise also reflects the costs associated with responding to other states' requests for underlying information about child abuse and neglect reports in California. SB 703 (Chapter 583, Statutes of 2007) brought California into conformity with this act. Total funds of \$493,000 were distributed based on a percent to total of each county's average relative placements for CY 2007. Counties can claim costs associated with the act to the following existing program codes: 007 – Relative/Non-relative Home Approvals; 117 – Adoptions-Case Management; and 155 – Licensing/Foster Family Home.

PAARP SAVINGS

This premise reflects the savings associated with the state providing agency adoption reimbursement payments to private adoption agencies for expenditures associated with adoptive placements of special needs children. Total savings of \$1.2 million were distributed based on a percent to total of each county's average PP caseload for CY 2007.

AB 340 Resource Family Approval Pilot

AB 340 (Chapter 464, Statutes of 2007) requires the CDSS, in consultation with stakeholders and interested parties, to implement a three-year pilot program in up to five counties, to establish a single comprehensive resource family pilot approval process for foster care and adoption. This single process would replace the existing separate processes for licensing foster family homes, approving relatives and NREFM, and approving adoptive families.

Funds for this premise will be allocated in a separate CFL after the participating counties have been chosen by CDSS.

AB 1331 Foster Care SSI/SSP Application

This premise reflects the costs pursuant to AB 1331 (Chapter 465, Statutes of 2007) that requires counties to screen all foster youth in its care aged 16½ and older to determine if they are eligible for federal SSI benefits utilizing the best practice guidelines developed pursuant to AB 1633 (Chapter 641, Statutes of 2005). AB 1331 requires that an application be submitted for any child who is screened as being likely to be eligible for SSI benefits. Total funds of \$929,000 were distributed based on a percent to total of each county's out-of-home placements caseload for FY 2007-08. Counties can claim costs associated with the activities to PC 709, State Mandated Activities - FEDERAL and PC 710, State Mandated Activities - STATE. These PCs have no county share of cost.

AB 1512 Health Benefit Determination

AB 1512 (Chapter 467, Statutes of 2007) requires the county child welfare agency or probation department responsible for the child's placement needs to determine in consultation with the foster parent, whether a foster child who is currently enrolled in a county organized health system (COHS) and placed in an out-of-county placement should remain in the COHS. This bill requires that the determination be made one working day after the out-of-county placement begins. If the decision is to disenroll the child from COHS, the placing county would also be required to request the disenrollment within two working days after the out-of-county placement begins.

This bill requires that if the foster child is to be disenrolled from a COHS because of an out-of-county placement, the placing county would request the disenrollment. Total funds of \$171,000 were distributed based on a percent to total of each county's average out-of-county placement caseload for FY 2007-08. A new program code and claiming instructions for this activity will be issued in a forthcoming CFL containing the Quarterly Time Study and Claiming Instructions.

AB 2985 Foster Youth Identity Theft

AB 2985 (Chapter 387, Statutes of 2006) requires a County Welfare Department (CWD) to request a credit check from a credit reporting agency for every foster child upon his/her 16th birthday. When a credit report contains negative information or evidence of identity theft, the CWD must refer the child to an approved credit counseling organization from a list developed by the CDSS, in consultation with the County Welfare Directors Association (CWDA) and other stakeholders.

This premise reflects costs associated with requesting and evaluating a credit check and referring a child to an approved credit counseling organization. Total funds of \$1.2 million were distributed based on a percent to total of each county's New/Existing Children Age 16+ in Foster Care caseload for CY 2007. Counties can claim costs

associated with the activities to PC 709, State Mandated Activities - FEDERAL and PC 710, State Mandated Activities - STATE. These PCs have no county share of cost.

CWSOIP Augmentation Allocation

Attachment IV displays the \$62 million in total funds for CWSOIP, which will serve as an augmentation to the CWS Basic allocation. These funds have been provided in order to support activities identified in each county's SIP. Counties will be required to report in their annual SIP update how the CWSOIP funds were used to support their SIP outcomes. This allocation was distributed based on each county's percent to total of budgeted FTEs as displayed in Attachment II. There is no county share associated with this allocation. Funds for the CWSOIP Augmentation can be accessed through the normal CWS claiming process on the CEC; however, counties must first expend their CWS Basic allocation before they can access the CWSOIP Augmentation funds.

CWS Augmentation Planning Allocation

Attachment V displays the \$57.8 million in total funds that has been appropriated for the CWS Augmentation allocation. Of this total, \$4.9 million consists of Title XX funds transferred from the TANF block grant and used in lieu of GF. Augmentation funds shall be expressly targeted for services provided through the ER, FM, FR, and PP components of CWS, and shall not be used to supplant existing CWS funds. Funds will be available to counties contingent upon individual counties: 1) matching their total CWS Basic GF allocation and the Title XX funds that offset the GF allocation; and 2) full utilization of the CWS/CMS.

Due to the "no supplantation" requirement, failure to fully expend budgeted county funds would result in a reduction of this allocation. This allocation is distributed to all counties based on the individual county's percent to total of budgeted FTEs as displayed in Attachment II, with a minimum allocation of \$100,000 in total funds. The allocation is currently displayed as a planning allocation. A final allocation will be distributed in a CFL later in the year after counties have certified or not to their full utilization of CWS/CMS.

Attachment VI contains a listing of PCs for the CWS program. The expenditures charged against these codes are tracked on the CEC. Reimbursement of Title IV-E and Title XIX funding will be on a flow basis. The GF, Title XX, Title IV-B, and TANF funding will be controlled to the allocation amounts. Expenditures exceeding the Title IV-B allocations will be shifted to GF and county share.

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Any questions regarding this letter can be directed to fiscal.systems@dss.ca.gov.

Sincerely,

Original Document Signed By:

ERIC FUJII
Deputy Director
Administration Division

Attachments

c: CWDA

| County | NET CWS PLANNING ALLOCATION | | | |
|-----------------|-----------------------------|----------------------|----------------------|----------------------|
| | TOTAL Funds | Federal Funds | State Funds | County Funds |
| Alameda | \$0 | \$0 | \$0 | \$0 |
| Alpine | \$420,016 | \$193,790 | \$158,403 | \$67,823 |
| Amador | \$707,572 | \$287,928 | \$290,501 | \$129,143 |
| Butte | \$9,999,238 | \$5,321,079 | \$3,195,714 | \$1,482,445 |
| Calaveras | \$1,759,955 | \$839,502 | \$652,747 | \$267,706 |
| Colusa | \$844,656 | \$446,029 | \$272,569 | \$126,058 |
| Contra Costa | \$29,648,201 | \$14,973,482 | \$10,570,390 | \$4,104,329 |
| Del Norte | \$2,035,662 | \$914,042 | \$773,683 | \$347,937 |
| El Dorado | \$5,263,039 | \$2,636,683 | \$1,797,549 | \$828,807 |
| Fresno | \$31,743,370 | \$16,596,505 | \$10,296,488 | \$4,850,377 |
| Glenn | \$1,997,417 | \$1,082,074 | \$620,453 | \$294,890 |
| Humboldt | \$5,972,729 | \$3,480,786 | \$1,700,095 | \$791,848 |
| Imperial | \$8,267,541 | \$3,016,767 | \$3,574,756 | \$1,676,018 |
| Inyo | \$879,529 | \$363,986 | \$360,811 | \$154,732 |
| Kern | \$40,556,609 | \$21,560,014 | \$13,022,112 | \$5,974,483 |
| Kings | \$4,431,331 | \$2,290,579 | \$1,672,337 | \$468,415 |
| Lake | \$2,179,824 | \$1,307,986 | \$581,200 | \$290,638 |
| Lassen | \$1,359,822 | \$705,089 | \$451,321 | \$203,412 |
| Los Angeles | \$0 | \$0 | \$0 | \$0 |
| Madera | \$4,845,686 | \$2,367,659 | \$1,710,589 | \$767,438 |
| Marin | \$3,888,523 | \$1,926,564 | \$1,361,014 | \$600,945 |
| Mariposa | \$1,022,358 | \$441,913 | \$401,336 | \$179,109 |
| Mendocino | \$8,472,203 | \$4,480,354 | \$2,749,681 | \$1,242,168 |
| Merced | \$9,917,900 | \$5,020,126 | \$3,320,272 | \$1,577,502 |
| Modoc | \$495,357 | \$222,111 | \$191,146 | \$82,100 |
| Mono | \$551,647 | \$255,329 | \$207,657 | \$88,661 |
| Monterey | \$9,048,985 | \$4,656,095 | \$3,009,846 | \$1,383,044 |
| Napa | \$1,915,580 | \$991,568 | \$697,720 | \$226,292 |
| Nevada | \$1,601,483 | \$787,729 | \$563,166 | \$250,588 |
| Orange | \$80,187,834 | \$44,285,098 | \$24,717,694 | \$11,185,042 |
| Placer | \$11,564,334 | \$5,608,745 | \$4,067,216 | \$1,888,373 |
| Plumas | \$1,111,003 | \$397,881 | \$488,557 | \$224,565 |
| Riverside | \$104,034,950 | \$54,434,077 | \$33,821,578 | \$15,779,295 |
| Sacramento | \$79,872,755 | \$45,168,983 | \$23,706,683 | \$10,997,089 |
| San Benito | \$1,707,691 | \$874,691 | \$601,561 | \$231,439 |
| San Bernardino | \$68,391,134 | \$35,870,720 | \$22,137,538 | \$10,382,876 |
| San Diego | \$115,371,463 | \$59,054,233 | \$38,103,710 | \$18,213,520 |
| San Francisco | \$22,368,569 | \$11,640,066 | \$7,325,349 | \$3,403,154 |
| San Joaquin | \$26,267,998 | \$12,708,822 | \$9,038,052 | \$4,521,124 |
| San Luis Obispo | \$9,941,913 | \$4,997,900 | \$3,377,394 | \$1,566,619 |
| San Mateo | \$16,921,941 | \$8,946,049 | \$5,251,567 | \$2,724,325 |
| Santa Barbara | \$10,919,681 | \$6,143,854 | \$3,259,666 | \$1,516,161 |
| Santa Clara | \$63,276,167 | \$31,615,686 | \$22,244,089 | \$9,416,392 |
| Santa Cruz | \$6,266,701 | \$3,819,277 | \$1,684,598 | \$762,826 |
| Shasta | \$6,593,078 | \$3,845,415 | \$1,874,708 | \$872,955 |
| Sierra | \$373,050 | \$184,658 | \$130,895 | \$57,497 |
| Siskiyou | \$1,721,279 | \$917,201 | \$543,688 | \$260,390 |
| Solano | \$6,925,705 | \$4,071,281 | \$1,939,781 | \$914,643 |
| Sonoma | \$16,707,808 | \$8,194,390 | \$4,948,325 | \$3,565,093 |
| Stanislaus | \$15,522,759 | \$7,099,343 | \$5,823,869 | \$2,599,547 |
| Sutter | \$3,539,184 | \$1,654,839 | \$1,297,013 | \$587,332 |
| Tehama | \$2,656,251 | \$1,449,421 | \$812,490 | \$394,340 |
| Trinity | \$966,132 | \$446,534 | \$358,657 | \$160,941 |
| Tulare | \$15,806,191 | \$8,072,677 | \$5,607,748 | \$2,125,766 |
| Tuolumne | \$1,763,371 | \$891,759 | \$603,332 | \$268,280 |
| Ventura | \$16,987,696 | \$9,312,913 | \$5,291,884 | \$2,382,899 |
| Yolo | \$5,139,016 | \$2,856,099 | \$1,553,520 | \$729,397 |
| Yuba | \$4,495,540 | \$2,274,720 | \$1,578,637 | \$642,183 |
| Total | \$907,227,427 | \$474,003,101 | \$296,393,355 | \$136,830,971 |

*The Net CWS Planning Allocation does not include the Augments contained in Attachment IV and V

| County | CWS BASIC | | | | EA | | | |
|-----------------|----------------------|----------------------|----------------------|---------------------|----------------------|----------------------|----------------|---------------------|
| | TOTAL Funds | Federal Funds | State Funds | County Funds | TOTAL Funds | Federal Funds | State Funds | County Funds |
| Alameda | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Alpine | \$286,370 | \$135,421 | \$107,027 | \$43,922 | \$16,566 | \$13,715 | \$0 | \$2,851 |
| Amador | \$595,052 | \$241,972 | \$242,995 | \$110,085 | \$5,835 | \$4,831 | \$0 | \$1,004 |
| Butte | \$8,482,848 | \$4,492,269 | \$2,755,077 | \$1,235,502 | \$577,302 | \$477,948 | \$0 | \$99,354 |
| Calaveras | \$1,263,219 | \$564,506 | \$512,244 | \$186,469 | \$191,418 | \$158,475 | \$0 | \$32,943 |
| Colusa | \$653,865 | \$344,974 | \$216,683 | \$92,208 | \$69,390 | \$57,448 | \$0 | \$11,942 |
| Contra Costa | \$17,707,899 | \$7,812,080 | \$7,724,641 | \$2,171,178 | \$5,673,519 | \$4,697,106 | \$0 | \$976,413 |
| Del Norte | \$1,606,536 | \$652,569 | \$676,141 | \$277,826 | \$199,235 | \$164,947 | \$0 | \$34,288 |
| El Dorado | \$4,118,647 | \$1,902,979 | \$1,576,897 | \$638,771 | \$648,191 | \$536,637 | \$0 | \$111,554 |
| Fresno | \$23,492,931 | \$10,940,591 | \$9,047,720 | \$3,504,620 | \$5,400,721 | \$4,471,257 | \$0 | \$929,464 |
| Glenn | \$1,009,625 | \$454,093 | \$418,702 | \$136,830 | \$415,075 | \$343,641 | \$0 | \$71,434 |
| Humboldt | \$3,341,290 | \$1,794,240 | \$1,189,751 | \$357,299 | \$1,525,236 | \$1,262,743 | \$0 | \$262,493 |
| Imperial | \$6,879,974 | \$2,206,650 | \$3,225,746 | \$1,447,578 | \$626,747 | \$518,884 | \$0 | \$107,863 |
| Inyo | \$661,379 | \$241,119 | \$302,386 | \$117,874 | \$78,669 | \$65,130 | \$0 | \$13,539 |
| Kern | \$34,069,582 | \$17,544,506 | \$11,591,675 | \$4,933,401 | \$3,343,281 | \$2,767,902 | \$0 | \$575,379 |
| Kings | \$1,623,623 | \$917,815 | \$677,121 | \$28,687 | \$676,349 | \$559,949 | \$0 | \$116,400 |
| Lake | \$1,624,942 | \$945,125 | \$481,463 | \$198,354 | \$339,023 | \$280,677 | \$0 | \$58,346 |
| Lassen | \$1,064,078 | \$519,910 | \$390,203 | \$153,965 | \$156,664 | \$129,702 | \$0 | \$26,962 |
| Los Angeles | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Madera | \$3,661,972 | \$1,670,937 | \$1,418,899 | \$572,136 | \$516,948 | \$427,981 | \$0 | \$88,967 |
| Marin | \$2,323,797 | \$799,410 | \$1,191,015 | \$333,372 | \$1,167,264 | \$966,378 | \$0 | \$200,886 |
| Mariposa | \$684,118 | \$263,783 | \$300,669 | \$119,666 | \$114,787 | \$95,032 | \$0 | \$19,755 |
| Mendocino | \$6,390,555 | \$3,064,156 | \$2,434,305 | \$892,094 | \$1,365,080 | \$1,130,150 | \$0 | \$234,930 |
| Merced | \$7,485,141 | \$3,422,935 | \$2,887,265 | \$1,174,941 | \$1,451,619 | \$1,201,795 | \$0 | \$249,824 |
| Modoc | \$293,184 | \$130,585 | \$116,724 | \$45,875 | \$36,693 | \$30,378 | \$0 | \$6,315 |
| Mono | \$258,060 | \$113,385 | \$108,726 | \$35,949 | \$71,393 | \$59,106 | \$0 | \$12,287 |
| Monterey | \$6,383,250 | \$2,966,221 | \$2,473,739 | \$943,290 | \$1,366,247 | \$1,131,116 | \$0 | \$235,131 |
| Napa | \$591,421 | \$260,812 | \$324,147 | \$6,462 | \$520,133 | \$430,618 | \$0 | \$89,515 |
| Nevada | \$1,172,376 | \$496,988 | \$496,703 | \$178,685 | \$282,328 | \$233,739 | \$0 | \$48,589 |
| Orange | \$36,760,928 | \$16,164,481 | \$16,491,426 | \$4,105,021 | \$25,397,309 | \$21,026,432 | \$0 | \$4,370,877 |
| Placer | \$8,233,043 | \$3,191,636 | \$3,714,835 | \$1,326,572 | \$2,469,347 | \$2,044,372 | \$0 | \$424,975 |
| Plumas | \$947,501 | \$334,368 | \$416,363 | \$196,770 | \$3,567 | \$2,953 | \$0 | \$614 |
| Riverside | \$86,829,067 | \$43,166,688 | \$30,679,029 | \$12,983,350 | \$9,986,420 | \$8,267,757 | \$0 | \$1,718,663 |
| Sacramento | \$60,536,820 | \$31,012,216 | \$21,750,682 | \$7,773,922 | \$14,997,116 | \$12,416,112 | \$0 | \$2,581,004 |
| San Benito | \$1,051,582 | \$491,421 | \$435,013 | \$125,148 | \$293,073 | \$242,635 | \$0 | \$50,438 |
| San Bernardino | \$55,258,961 | \$27,150,404 | \$19,860,975 | \$8,247,582 | \$7,984,195 | \$6,610,115 | \$0 | \$1,374,080 |
| San Diego | \$83,092,258 | \$35,880,872 | \$34,346,726 | \$12,864,660 | \$23,286,483 | \$19,278,879 | \$0 | \$4,007,604 |
| San Francisco | \$17,962,135 | \$8,930,868 | \$6,342,169 | \$2,689,098 | \$2,276,998 | \$1,885,127 | \$0 | \$391,871 |
| San Joaquin | \$18,475,872 | \$7,038,649 | \$8,218,294 | \$3,218,929 | \$5,959,279 | \$4,933,687 | \$0 | \$1,025,592 |
| San Luis Obispo | \$7,208,425 | \$3,079,380 | \$3,015,813 | \$1,113,232 | \$1,939,795 | \$1,605,956 | \$0 | \$333,839 |
| San Mateo | \$10,016,692 | \$3,725,946 | \$4,731,303 | \$1,559,443 | \$5,658,988 | \$4,685,076 | \$0 | \$973,912 |
| Santa Barbara | \$7,701,461 | \$3,910,948 | \$2,809,133 | \$981,380 | \$2,211,515 | \$1,830,913 | \$0 | \$380,602 |
| Santa Clara | \$41,389,624 | \$18,516,868 | \$16,954,828 | \$5,917,928 | \$9,821,027 | \$8,130,828 | \$0 | \$1,690,199 |
| Santa Cruz | \$3,359,191 | \$1,710,017 | \$1,373,102 | \$276,072 | \$2,197,385 | \$1,819,215 | \$0 | \$378,170 |
| Shasta | \$4,329,750 | \$2,351,766 | \$1,472,879 | \$505,105 | \$1,363,399 | \$1,128,758 | \$0 | \$234,641 |
| Sierra | \$269,873 | \$142,306 | \$88,282 | \$39,285 | \$7,207 | \$5,967 | \$0 | \$1,240 |
| Siskiyou | \$1,253,737 | \$605,114 | \$467,756 | \$180,867 | \$305,077 | \$252,573 | \$0 | \$52,504 |
| Solano | \$4,160,601 | \$2,129,929 | \$1,581,914 | \$448,758 | \$1,973,081 | \$1,633,514 | \$0 | \$339,567 |
| Sonoma | \$10,970,466 | \$3,942,802 | \$4,433,300 | \$2,594,364 | \$4,479,367 | \$3,708,468 | \$0 | \$770,899 |
| Stanislaus | \$12,039,779 | \$4,734,553 | \$5,284,350 | \$2,020,876 | \$2,191,790 | \$1,814,583 | \$0 | \$377,207 |
| Sutter | \$3,008,360 | \$1,355,580 | \$1,153,911 | \$498,869 | \$209,341 | \$173,313 | \$0 | \$36,028 |
| Tehama | \$1,754,135 | \$859,607 | \$651,002 | \$243,526 | \$536,853 | \$444,461 | \$0 | \$92,392 |
| Trinity | \$771,394 | \$363,548 | \$281,224 | \$126,622 | \$23,528 | \$19,479 | \$0 | \$4,049 |
| Tulare | \$10,723,479 | \$5,563,498 | \$3,823,491 | \$1,336,490 | \$1,178,115 | \$975,361 | \$0 | \$202,754 |
| Tuolumne | \$1,309,686 | \$588,407 | \$528,021 | \$193,258 | \$290,480 | \$240,488 | \$0 | \$49,992 |
| Ventura | \$12,890,747 | \$6,581,607 | \$4,609,489 | \$1,699,651 | \$2,522,754 | \$2,088,588 | \$0 | \$434,166 |
| Yolo | \$3,533,271 | \$1,802,367 | \$1,267,121 | \$463,783 | \$945,431 | \$782,722 | \$0 | \$162,709 |
| Yuba | \$3,316,100 | \$1,631,123 | \$1,235,905 | \$449,072 | \$419,355 | \$347,184 | \$0 | \$72,171 |
| Total | \$646,880,672 | \$301,857,000 | \$250,907,000 | \$94,116,672 | \$157,763,988 | \$130,612,801 | \$0 | \$27,151,187 |

EA TANF

| County | EA TITLE IV-E (PLANNING ALLOCATION) | | | | SCIAP | | | |
|-----------------|-------------------------------------|---------------------|---------------------|--------------------|--------------------|------------------|--------------------|-----------------|
| | TOTAL Funds | Federal Funds | State Funds | County Funds | TOTAL Funds | Federal Funds | State Funds | County Funds |
| Alameda | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Alpine | \$0 | \$0 | \$0 | \$0 | \$1,000 | \$0 | \$1,000 | \$0 |
| Amador | \$3,327 | \$1,247 | \$1,581 | \$499 | \$1,139 | \$0 | \$1,139 | \$0 |
| Butte | \$154,360 | \$57,853 | \$73,354 | \$23,153 | \$27,519 | \$0 | \$27,519 | \$0 |
| Calaveras | \$133,267 | \$49,948 | \$63,329 | \$19,990 | \$3,944 | \$0 | \$3,944 | \$0 |
| Colusa | \$0 | \$0 | \$0 | \$0 | \$1,315 | \$0 | \$1,315 | \$0 |
| Contra Costa | \$3,645,743 | \$1,366,382 | \$1,732,506 | \$546,855 | \$62,226 | \$0 | \$62,226 | \$0 |
| Del Norte | \$0 | \$0 | \$0 | \$0 | \$10,167 | \$0 | \$10,167 | \$0 |
| El Dorado | \$0 | \$0 | \$0 | \$0 | \$15,337 | \$0 | \$15,337 | \$0 |
| Fresno | \$0 | \$0 | \$0 | \$0 | \$143,821 | \$0 | \$143,821 | \$0 |
| Glenn | \$0 | \$0 | \$0 | \$0 | \$5,434 | \$0 | \$5,434 | \$0 |
| Humboldt | \$540,883 | \$202,717 | \$257,034 | \$81,132 | \$18,142 | \$0 | \$18,142 | \$0 |
| Imperial | \$29,425 | \$11,027 | \$13,984 | \$4,414 | \$21,910 | \$0 | \$21,910 | \$0 |
| Inyo | \$11,935 | \$4,474 | \$5,670 | \$1,791 | \$1,139 | \$0 | \$1,139 | \$0 |
| Kern | \$458,011 | \$171,658 | \$217,652 | \$68,701 | \$135,934 | \$0 | \$135,934 | \$0 |
| Kings | \$1,566,761 | \$587,204 | \$744,545 | \$235,012 | \$19,544 | \$0 | \$19,544 | \$0 |
| Lake | \$519 | \$194 | \$247 | \$78 | \$7,537 | \$0 | \$7,537 | \$0 |
| Lassen | \$0 | \$0 | \$0 | \$0 | \$3,243 | \$0 | \$3,243 | \$0 |
| Los Angeles | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Madera | \$160,373 | \$60,105 | \$76,212 | \$24,056 | \$8,063 | \$0 | \$8,063 | \$0 |
| Marin | \$0 | \$0 | \$0 | \$0 | \$7,888 | \$0 | \$7,888 | \$0 |
| Mariposa | \$0 | \$0 | \$0 | \$0 | \$2,103 | \$0 | \$2,103 | \$0 |
| Mendocino | \$22,496 | \$8,431 | \$10,691 | \$3,374 | \$16,739 | \$0 | \$16,739 | \$0 |
| Merced | \$0 | \$0 | \$0 | \$0 | \$35,758 | \$0 | \$35,758 | \$0 |
| Modoc | \$0 | \$0 | \$0 | \$0 | \$1,000 | \$0 | \$1,000 | \$0 |
| Mono | \$3,510 | \$1,316 | \$1,667 | \$527 | \$1,000 | \$0 | \$1,000 | \$0 |
| Monterey | \$0 | \$0 | \$0 | \$0 | \$30,412 | \$0 | \$30,412 | \$0 |
| Napa | \$433,470 | \$162,459 | \$205,992 | \$65,019 | \$5,696 | \$0 | \$5,696 | \$0 |
| Nevada | \$0 | \$0 | \$0 | \$0 | \$7,537 | \$0 | \$7,537 | \$0 |
| Orange | \$12,195,058 | \$4,570,572 | \$5,795,249 | \$1,829,237 | \$60,648 | \$0 | \$60,648 | \$0 |
| Placer | \$0 | \$0 | \$0 | \$0 | \$10,955 | \$0 | \$10,955 | \$0 |
| Plumas | \$9,737 | \$3,650 | \$4,626 | \$1,461 | \$1,000 | \$0 | \$1,000 | \$0 |
| Riverside | \$0 | \$0 | \$0 | \$0 | \$189,746 | \$0 | \$189,746 | \$0 |
| Sacramento | \$0 | \$0 | \$0 | \$0 | \$157,581 | \$0 | \$157,581 | \$0 |
| San Benito | \$203,656 | \$76,327 | \$96,781 | \$30,548 | \$3,155 | \$0 | \$3,155 | \$0 |
| San Bernardino | \$0 | \$0 | \$0 | \$0 | \$217,792 | \$0 | \$217,792 | \$0 |
| San Diego | \$0 | \$0 | \$0 | \$0 | \$358,984 | \$0 | \$358,984 | \$0 |
| San Francisco | \$298,249 | \$111,781 | \$141,731 | \$44,737 | \$95,092 | \$0 | \$95,092 | \$0 |
| San Joaquin | \$197,672 | \$74,085 | \$93,937 | \$29,650 | \$64,680 | \$0 | \$64,680 | \$0 |
| San Luis Obispo | \$13,186 | \$4,944 | \$6,264 | \$1,978 | \$31,026 | \$0 | \$31,026 | \$0 |
| San Mateo | \$66,419 | \$24,893 | \$31,563 | \$9,963 | \$27,082 | \$0 | \$27,082 | \$0 |
| Santa Barbara | \$39,528 | \$14,814 | \$18,785 | \$5,929 | \$34,532 | \$0 | \$34,532 | \$0 |
| Santa Clara | \$7,061,611 | \$2,646,612 | \$3,355,770 | \$1,059,229 | \$109,816 | \$0 | \$109,816 | \$0 |
| Santa Cruz | \$69,319 | \$25,979 | \$32,942 | \$10,398 | \$17,879 | \$0 | \$17,879 | \$0 |
| Shasta | \$203,167 | \$76,146 | \$96,546 | \$30,475 | \$33,392 | \$0 | \$33,392 | \$0 |
| Sierra | \$1,313 | \$493 | \$623 | \$197 | \$1,000 | \$0 | \$1,000 | \$0 |
| Siskiyou | \$0 | \$0 | \$0 | \$0 | \$4,820 | \$0 | \$4,820 | \$0 |
| Solano | \$0 | \$0 | \$0 | \$0 | \$22,699 | \$0 | \$22,699 | \$0 |
| Sonoma | \$0 | \$0 | \$0 | \$0 | \$17,266 | \$0 | \$17,266 | \$0 |
| Stanislaus | \$0 | \$0 | \$0 | \$0 | \$29,799 | \$0 | \$29,799 | \$0 |
| Sutter | \$24,969 | \$9,357 | \$11,866 | \$3,746 | \$6,661 | \$0 | \$6,661 | \$0 |
| Tehama | \$0 | \$0 | \$0 | \$0 | \$11,656 | \$0 | \$11,656 | \$0 |
| Trinity | \$1,251 | \$470 | \$594 | \$187 | \$2,016 | \$0 | \$2,016 | \$0 |
| Tulare | \$2,458,242 | \$921,322 | \$1,168,188 | \$368,732 | \$50,920 | \$0 | \$50,920 | \$0 |
| Tuolumne | \$22,985 | \$8,615 | \$10,922 | \$3,448 | \$7,975 | \$0 | \$7,975 | \$0 |
| Ventura | \$92,518 | \$34,676 | \$43,965 | \$13,877 | \$36,810 | \$0 | \$36,810 | \$0 |
| Yolo | \$46,946 | \$17,593 | \$22,311 | \$7,042 | \$11,919 | \$0 | \$11,919 | \$0 |
| Yuba | \$353,094 | \$132,656 | \$167,873 | \$52,565 | \$5,963 | \$0 | \$5,963 | \$0 |
| Total | \$30,523,000 | \$11,440,000 | \$14,505,000 | \$4,578,000 | \$2,218,411 | \$0 | \$2,218,411 | \$0 |

| County | FEDERAL BUDGET BILL - LOSS OF FFP | | | | IMPROVING ADOPTIONS OUTCOMES SAVINGS | | | |
|-----------------|-----------------------------------|--------------------|------------------|-----------------|--------------------------------------|----------------------|----------------------|--------------------|
| | TOTAL Funds | Federal Funds | State Funds | County Funds | TOTAL Funds | Federal Funds | State Funds | County Funds |
| Alameda | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Alpine | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Amador | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Butte | \$0 | (\$4,943) | \$3,452 | \$1,491 | \$0 | \$0 | \$0 | \$0 |
| Calaveras | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Colusa | \$0 | (\$2,472) | \$1,727 | \$745 | \$0 | \$0 | \$0 | \$0 |
| Contra Costa | \$0 | (\$12,359) | \$8,633 | \$3,726 | (\$177,556) | (\$64,819) | (\$78,932) | (\$33,805) |
| Del Norte | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| El Dorado | \$0 | \$0 | \$0 | \$0 | (\$18,852) | (\$6,882) | (\$8,381) | (\$3,589) |
| Fresno | \$0 | (\$4,943) | \$3,452 | \$1,491 | (\$84,313) | (\$30,780) | (\$37,481) | (\$16,052) |
| Glenn | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Humboldt | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Imperial | \$0 | \$0 | \$0 | \$0 | (\$14,044) | (\$5,127) | (\$6,243) | (\$2,674) |
| Inyo | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Kern | \$0 | (\$9,887) | \$6,906 | \$2,981 | (\$148,004) | (\$54,031) | (\$65,795) | (\$28,178) |
| Kings | \$0 | (\$2,472) | \$1,727 | \$745 | \$0 | \$0 | \$0 | \$0 |
| Lake | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Lassen | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Los Angeles | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Madera | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Marin | \$0 | \$0 | \$0 | \$0 | (\$28,712) | (\$10,482) | (\$12,764) | (\$5,466) |
| Mariposa | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Mendocino | \$0 | (\$4,943) | \$3,452 | \$1,491 | \$0 | \$0 | \$0 | \$0 |
| Merced | \$0 | (\$4,943) | \$3,452 | \$1,491 | (\$31,874) | (\$11,636) | (\$14,170) | (\$6,068) |
| Modoc | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Mono | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Monterey | \$0 | \$0 | \$0 | \$0 | (\$60,332) | (\$22,025) | (\$26,821) | (\$11,486) |
| Napa | \$0 | (\$4,943) | \$3,452 | \$1,491 | \$0 | \$0 | \$0 | \$0 |
| Nevada | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Orange | \$0 | (\$19,774) | \$13,812 | \$5,962 | (\$371,152) | (\$135,495) | (\$164,996) | (\$70,661) |
| Placer | \$0 | (\$2,472) | \$1,727 | \$745 | (\$21,708) | (\$7,925) | (\$9,650) | (\$4,133) |
| Plumas | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Riverside | \$0 | (\$39,547) | \$27,623 | \$11,924 | (\$187,096) | (\$68,302) | (\$83,173) | (\$35,621) |
| Sacramento | \$0 | (\$27,189) | \$18,991 | \$8,198 | (\$246,833) | (\$90,110) | (\$109,730) | (\$46,993) |
| San Benito | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| San Bernardino | \$0 | (\$44,490) | \$31,075 | \$13,415 | (\$295,110) | (\$107,734) | (\$131,191) | (\$56,185) |
| San Diego | \$0 | (\$34,604) | \$24,170 | \$10,434 | (\$434,509) | (\$158,624) | (\$193,161) | (\$82,724) |
| San Francisco | \$0 | (\$7,415) | \$5,179 | \$2,236 | (\$188,565) | (\$68,838) | (\$83,826) | (\$35,901) |
| San Joaquin | \$0 | (\$4,943) | \$3,452 | \$1,491 | (\$156,493) | (\$57,130) | (\$69,569) | (\$29,794) |
| San Luis Obispo | \$0 | (\$2,472) | \$1,727 | \$745 | (\$77,482) | (\$28,286) | (\$34,444) | (\$14,752) |
| San Mateo | \$0 | (\$2,472) | \$1,727 | \$745 | (\$121,930) | (\$44,512) | (\$54,204) | (\$23,214) |
| Santa Barbara | \$0 | \$0 | \$0 | \$0 | (\$30,725) | (\$11,217) | (\$13,659) | (\$5,849) |
| Santa Clara | \$0 | (\$7,415) | \$5,179 | \$2,236 | (\$228,393) | (\$83,378) | (\$101,532) | (\$43,483) |
| Santa Cruz | \$0 | \$0 | \$0 | \$0 | (\$44,738) | (\$16,332) | (\$19,888) | (\$8,518) |
| Shasta | \$0 | (\$2,472) | \$1,727 | \$745 | (\$44,499) | (\$16,245) | (\$19,782) | (\$8,472) |
| Sierra | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Siskiyou | \$0 | (\$2,472) | \$1,727 | \$745 | \$0 | \$0 | \$0 | \$0 |
| Solano | \$0 | \$0 | \$0 | \$0 | (\$38,659) | (\$14,113) | (\$17,186) | (\$7,360) |
| Sonoma | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Stanislaus | \$0 | \$0 | \$0 | \$0 | (\$41,831) | (\$15,271) | (\$18,596) | (\$7,964) |
| Sutter | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Tehama | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Trinity | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Tulare | \$0 | (\$2,472) | \$1,727 | \$745 | (\$50,274) | (\$18,353) | (\$22,349) | (\$9,572) |
| Tuolumne | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Ventura | \$0 | (\$2,472) | \$1,727 | \$745 | (\$39,316) | (\$14,353) | (\$17,477) | (\$7,486) |
| Yolo | \$0 | (\$2,472) | \$1,727 | \$745 | \$0 | \$0 | \$0 | \$0 |
| Yuba | \$0 | (\$4,942) | \$3,450 | \$1,492 | \$0 | \$0 | \$0 | \$0 |
| Total | \$0 | (\$262,000) | \$183,000 | \$79,000 | (\$3,183,000) | (\$1,162,000) | (\$1,415,000) | (\$606,000) |

| County | CWS/CMS SYSTEM SUPPORT STAFF | | | | | MINOR PARENT INVESTIGATIONS | | | |
|-----------------|------------------------------|--------------------|--------------------|--------------------|--------------------|-----------------------------|--------------------|------------------|------------------|
| | TOTAL Funds | Federal Funds | | State Funds | County Funds | TOTAL Funds | Federal Funds | State Funds | County Funds |
| | | IV-E/Title XIX | TANF | | | | | | |
| Alameda | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Alpine | \$0 | \$0 | \$0 | \$0 | \$0 | \$658 | \$329 | \$230 | \$99 |
| Amador | \$0 | \$0 | \$0 | \$0 | \$0 | \$865 | \$433 | \$302 | \$130 |
| Butte | \$0 | \$0 | \$0 | \$0 | \$0 | \$35,053 | \$17,527 | \$12,272 | \$5,254 |
| Calaveras | \$0 | \$0 | \$0 | \$0 | \$0 | \$865 | \$433 | \$302 | \$130 |
| Colusa | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,298 | \$649 | \$454 | \$195 |
| Contra Costa | \$492,796 | \$206,249 | \$63,461 | \$149,535 | \$73,551 | \$48,902 | \$24,451 | \$17,121 | \$7,330 |
| Del Norte | \$63,765 | \$26,687 | \$8,212 | \$19,349 | \$9,517 | \$9,520 | \$4,760 | \$3,333 | \$1,427 |
| El Dorado | \$31,912 | \$13,356 | \$4,110 | \$9,683 | \$4,763 | \$3,030 | \$1,515 | \$1,061 | \$454 |
| Fresno | \$470,782 | \$197,036 | \$60,626 | \$142,855 | \$70,265 | \$292,545 | \$146,273 | \$102,424 | \$43,848 |
| Glenn | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,059 | \$3,030 | \$2,121 | \$908 |
| Humboldt | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,012 | \$8,006 | \$5,606 | \$2,400 |
| Imperial | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,147 | \$7,574 | \$5,303 | \$2,270 |
| Inyo | \$19,599 | \$8,203 | \$2,524 | \$5,947 | \$2,925 | \$658 | \$329 | \$230 | \$99 |
| Kern | \$99,957 | \$41,835 | \$12,872 | \$30,331 | \$14,919 | \$204,696 | \$102,348 | \$71,667 | \$30,681 |
| Kings | \$67,830 | \$28,389 | \$8,735 | \$20,582 | \$10,124 | \$31,159 | \$15,580 | \$10,909 | \$4,670 |
| Lake | \$5,263 | \$2,203 | \$677 | \$1,597 | \$786 | \$10,387 | \$5,194 | \$3,636 | \$1,557 |
| Lassen | \$18,695 | \$7,825 | \$2,407 | \$5,673 | \$2,790 | \$3,030 | \$1,515 | \$1,061 | \$454 |
| Los Angeles | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Madera | \$59,405 | \$24,863 | \$7,650 | \$18,026 | \$8,866 | \$18,176 | \$9,088 | \$6,364 | \$2,724 |
| Marin | \$48,231 | \$20,186 | \$6,211 | \$14,635 | \$7,199 | \$3,895 | \$1,948 | \$1,363 | \$584 |
| Mariposa | \$0 | \$0 | \$0 | \$0 | \$0 | \$865 | \$433 | \$302 | \$130 |
| Mendocino | \$64,490 | \$26,991 | \$8,305 | \$19,569 | \$9,625 | \$13,416 | \$6,708 | \$4,697 | \$2,011 |
| Merced | \$71,011 | \$29,720 | \$9,145 | \$21,548 | \$10,598 | \$51,932 | \$25,966 | \$18,182 | \$7,784 |
| Modoc | \$0 | \$0 | \$0 | \$0 | \$0 | \$658 | \$329 | \$230 | \$99 |
| Mono | \$0 | \$0 | \$0 | \$0 | \$0 | \$658 | \$329 | \$230 | \$99 |
| Monterey | \$327,778 | \$137,184 | \$42,211 | \$99,462 | \$48,921 | \$34,188 | \$17,094 | \$11,970 | \$5,124 |
| Napa | \$17,439 | \$7,299 | \$2,245 | \$5,292 | \$2,603 | \$1,731 | \$866 | \$606 | \$259 |
| Nevada | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,597 | \$1,299 | \$909 | \$389 |
| Orange | \$1,058,704 | \$443,098 | \$136,337 | \$321,256 | \$158,013 | \$113,815 | \$56,908 | \$39,848 | \$17,059 |
| Placer | \$183,340 | \$76,733 | \$23,610 | \$55,633 | \$27,364 | \$8,655 | \$4,328 | \$3,030 | \$1,297 |
| Plumas | \$0 | \$0 | \$0 | \$0 | \$0 | \$865 | \$433 | \$302 | \$130 |
| Riverside | \$815,605 | \$341,354 | \$105,032 | \$247,489 | \$121,730 | \$146,706 | \$73,353 | \$51,364 | \$21,989 |
| Sacramento | \$0 | \$0 | \$0 | \$0 | \$0 | \$232,825 | \$116,413 | \$81,515 | \$34,897 |
| San Benito | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,030 | \$1,515 | \$1,061 | \$454 |
| San Bernardino | \$867,940 | \$363,258 | \$111,771 | \$263,370 | \$129,541 | \$229,795 | \$114,898 | \$80,454 | \$34,443 |
| San Diego | \$2,525,603 | \$1,057,038 | \$325,241 | \$766,375 | \$376,949 | \$130,694 | \$65,347 | \$45,758 | \$19,589 |
| San Francisco | \$125,036 | \$52,331 | \$16,102 | \$37,941 | \$18,662 | \$27,264 | \$13,632 | \$9,546 | \$4,086 |
| San Joaquin | \$0 | \$0 | \$0 | \$0 | \$0 | \$141,513 | \$70,757 | \$49,545 | \$21,211 |
| San Luis Obispo | \$64,275 | \$26,901 | \$8,277 | \$19,504 | \$9,593 | \$13,849 | \$6,925 | \$4,848 | \$2,076 |
| San Mateo | \$234,143 | \$97,996 | \$30,152 | \$71,049 | \$34,946 | \$14,714 | \$7,357 | \$5,152 | \$2,205 |
| Santa Barbara | \$0 | \$0 | \$0 | \$0 | \$0 | \$31,159 | \$15,580 | \$10,909 | \$4,670 |
| Santa Clara | \$2,136,752 | \$894,292 | \$275,166 | \$648,381 | \$318,913 | \$72,271 | \$36,136 | \$25,303 | \$10,832 |
| Santa Cruz | \$60,701 | \$25,405 | \$7,817 | \$18,419 | \$9,060 | \$15,579 | \$7,790 | \$5,454 | \$2,335 |
| Shasta | \$160,736 | \$67,273 | \$20,699 | \$48,774 | \$23,990 | \$31,159 | \$15,580 | \$10,909 | \$4,670 |
| Sierra | \$0 | \$0 | \$0 | \$0 | \$0 | \$658 | \$329 | \$230 | \$99 |
| Siskiyou | \$1,414 | \$592 | \$182 | \$429 | \$211 | \$7,790 | \$3,895 | \$2,727 | \$1,168 |
| Solano | \$0 | \$0 | \$0 | \$0 | \$0 | \$26,399 | \$13,200 | \$9,242 | \$3,957 |
| Sonoma | \$308,062 | \$128,933 | \$39,671 | \$93,479 | \$45,979 | \$25,100 | \$12,550 | \$8,788 | \$3,762 |
| Stanislaus | \$166,335 | \$69,616 | \$21,420 | \$50,473 | \$24,826 | \$74,002 | \$37,001 | \$25,909 | \$11,092 |
| Sutter | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,714 | \$7,357 | \$5,152 | \$2,205 |
| Tehama | \$51,472 | \$21,542 | \$6,629 | \$15,619 | \$7,682 | \$7,357 | \$3,679 | \$2,575 | \$1,103 |
| Trinity | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,298 | \$649 | \$454 | \$195 |
| Tulare | \$294,688 | \$123,335 | \$37,949 | \$89,421 | \$43,983 | \$105,593 | \$52,797 | \$36,969 | \$15,827 |
| Tuolumne | \$8,189 | \$3,427 | \$1,055 | \$2,485 | \$1,222 | \$2,597 | \$1,299 | \$909 | \$389 |
| Ventura | \$127,941 | \$53,547 | \$16,476 | \$38,823 | \$19,095 | \$45,006 | \$22,503 | \$15,757 | \$6,746 |
| Yolo | \$101,351 | \$42,419 | \$13,051 | \$30,754 | \$15,127 | \$16,012 | \$8,006 | \$5,606 | \$2,400 |
| Yuba | \$64,394 | \$26,951 | \$8,292 | \$19,540 | \$9,611 | \$16,874 | \$8,423 | \$5,921 | \$2,530 |
| Total | \$11,215,634 | \$4,694,067 | \$1,444,320 | \$3,403,298 | \$1,673,949 | \$2,365,293 | \$1,182,646 | \$828,122 | \$354,525 |

| County | MINOR PARENT SERVICES | | | | FOSTER CARE INFANT RATE | | | |
|-----------------|-----------------------|--------------------|------------------|------------------|-------------------------|------------------|-----------------|-----------------|
| | TOTAL Funds | Federal Funds | State Funds | County Funds | TOTAL Funds | Federal Funds | State Funds | County Funds |
| Alameda | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Alpine | \$2,858 | \$1,429 | \$1,000 | \$429 | \$150 | \$55 | \$68 | \$27 |
| Amador | \$2,858 | \$1,429 | \$1,000 | \$429 | \$150 | \$55 | \$68 | \$27 |
| Butte | \$35,467 | \$17,738 | \$12,410 | \$5,319 | \$334 | \$121 | \$152 | \$61 |
| Calaveras | \$2,858 | \$1,429 | \$1,000 | \$429 | \$150 | \$55 | \$68 | \$27 |
| Colusa | \$2,858 | \$1,429 | \$1,000 | \$429 | \$150 | \$55 | \$68 | \$27 |
| Contra Costa | \$49,480 | \$24,747 | \$17,313 | \$7,420 | \$563 | \$205 | \$256 | \$102 |
| Del Norte | \$9,633 | \$4,818 | \$3,370 | \$1,445 | \$150 | \$55 | \$68 | \$27 |
| El Dorado | \$3,064 | \$1,532 | \$1,073 | \$459 | \$150 | \$55 | \$68 | \$27 |
| Fresno | \$295,995 | \$148,039 | \$103,569 | \$44,387 | \$1,211 | \$440 | \$551 | \$220 |
| Glenn | \$6,131 | \$3,066 | \$2,146 | \$919 | \$150 | \$55 | \$68 | \$27 |
| Humboldt | \$16,201 | \$8,103 | \$5,669 | \$2,429 | \$150 | \$55 | \$68 | \$27 |
| Imperial | \$15,324 | \$7,664 | \$5,362 | \$2,298 | \$157 | \$57 | \$71 | \$29 |
| Inyo | \$2,858 | \$1,429 | \$1,000 | \$429 | \$150 | \$55 | \$68 | \$27 |
| Kern | \$207,110 | \$103,584 | \$72,468 | \$31,058 | \$1,107 | \$403 | \$503 | \$201 |
| Kings | \$31,525 | \$15,767 | \$11,031 | \$4,727 | \$155 | \$56 | \$71 | \$28 |
| Lake | \$10,507 | \$5,255 | \$3,676 | \$1,576 | \$150 | \$55 | \$68 | \$27 |
| Lassen | \$3,064 | \$1,532 | \$1,073 | \$459 | \$150 | \$55 | \$68 | \$27 |
| Los Angeles | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Madera | \$18,391 | \$9,198 | \$6,435 | \$2,758 | \$150 | \$55 | \$68 | \$27 |
| Marin | \$3,942 | \$1,972 | \$1,379 | \$591 | \$150 | \$55 | \$68 | \$27 |
| Mariposa | \$2,858 | \$1,429 | \$1,000 | \$429 | \$150 | \$55 | \$68 | \$27 |
| Mendocino | \$13,575 | \$6,789 | \$4,750 | \$2,036 | \$150 | \$55 | \$68 | \$27 |
| Merced | \$52,543 | \$26,279 | \$18,385 | \$7,879 | \$321 | \$117 | \$146 | \$58 |
| Modoc | \$2,858 | \$1,429 | \$1,000 | \$429 | \$150 | \$55 | \$68 | \$27 |
| Mono | \$2,858 | \$1,429 | \$1,000 | \$429 | \$150 | \$55 | \$68 | \$27 |
| Monterey | \$34,590 | \$17,300 | \$12,103 | \$5,187 | \$227 | \$83 | \$103 | \$41 |
| Napa | \$2,858 | \$1,429 | \$1,000 | \$429 | \$150 | \$55 | \$68 | \$27 |
| Nevada | \$2,858 | \$1,429 | \$1,000 | \$429 | \$150 | \$55 | \$68 | \$27 |
| Orange | \$115,157 | \$57,595 | \$40,293 | \$17,269 | \$555 | \$202 | \$252 | \$101 |
| Placer | \$8,759 | \$4,381 | \$3,065 | \$1,313 | \$150 | \$55 | \$68 | \$27 |
| Plumas | \$2,858 | \$1,429 | \$1,000 | \$429 | \$150 | \$55 | \$68 | \$27 |
| Riverside | \$148,435 | \$74,238 | \$51,938 | \$22,259 | \$1,948 | \$708 | \$886 | \$354 |
| Sacramento | \$235,568 | \$117,817 | \$82,426 | \$35,325 | \$1,782 | \$634 | \$817 | \$331 |
| San Benito | \$3,064 | \$1,532 | \$1,073 | \$459 | \$150 | \$55 | \$68 | \$27 |
| San Bernardino | \$232,503 | \$116,284 | \$81,353 | \$34,866 | \$1,950 | \$709 | \$886 | \$355 |
| San Diego | \$132,233 | \$66,135 | \$46,269 | \$19,829 | \$2,353 | \$856 | \$1,069 | \$428 |
| San Francisco | \$27,587 | \$13,797 | \$9,653 | \$4,137 | \$737 | \$268 | \$335 | \$134 |
| San Joaquin | \$143,181 | \$71,611 | \$50,099 | \$21,471 | \$711 | \$259 | \$323 | \$129 |
| San Luis Obispo | \$14,012 | \$7,008 | \$4,903 | \$2,101 | \$219 | \$80 | \$99 | \$40 |
| San Mateo | \$14,886 | \$7,445 | \$5,209 | \$2,232 | \$224 | \$81 | \$102 | \$41 |
| Santa Barbara | \$31,525 | \$15,767 | \$11,031 | \$4,727 | \$280 | \$102 | \$127 | \$51 |
| Santa Clara | \$73,124 | \$36,572 | \$25,586 | \$10,966 | \$802 | \$292 | \$364 | \$146 |
| Santa Cruz | \$15,765 | \$7,885 | \$5,516 | \$2,364 | \$150 | \$55 | \$68 | \$27 |
| Shasta | \$31,525 | \$15,767 | \$11,031 | \$4,727 | \$258 | \$94 | \$117 | \$47 |
| Sierra | \$2,858 | \$1,429 | \$1,000 | \$429 | \$150 | \$55 | \$68 | \$27 |
| Siskiyou | \$7,880 | \$3,941 | \$2,757 | \$1,182 | \$150 | \$55 | \$68 | \$27 |
| Solano | \$26,709 | \$13,358 | \$9,346 | \$4,005 | \$201 | \$73 | \$91 | \$37 |
| Sonoma | \$25,397 | \$12,702 | \$8,887 | \$3,808 | \$210 | \$76 | \$96 | \$38 |
| Stanislaus | \$74,873 | \$37,447 | \$26,198 | \$11,228 | \$246 | \$89 | \$112 | \$45 |
| Sutter | \$14,886 | \$7,445 | \$5,209 | \$2,232 | \$150 | \$55 | \$68 | \$27 |
| Tehama | \$7,444 | \$3,723 | \$2,605 | \$1,116 | \$150 | \$55 | \$68 | \$27 |
| Trinity | \$2,858 | \$1,429 | \$1,000 | \$429 | \$150 | \$55 | \$68 | \$27 |
| Tulare | \$106,839 | \$53,434 | \$37,384 | \$16,021 | \$490 | \$178 | \$223 | \$89 |
| Tuolumne | \$2,858 | \$1,429 | \$1,000 | \$429 | \$150 | \$55 | \$68 | \$27 |
| Ventura | \$45,537 | \$22,775 | \$15,933 | \$6,829 | \$289 | \$105 | \$131 | \$53 |
| Yolo | \$16,201 | \$8,103 | \$5,669 | \$2,429 | \$170 | \$62 | \$77 | \$31 |
| Yuba | \$17,082 | \$8,549 | \$5,973 | \$2,560 | \$150 | \$55 | \$68 | \$27 |
| Total | \$2,416,726 | \$1,208,700 | \$845,618 | \$362,408 | \$22,000 | \$8,000 | \$10,000 | \$4,000 |

| County | CWS/CMS STAFF DEVELOPMENT | | | | | LIVESCAN / BACKGROUND CHECKS | | | | |
|-----------------|---------------------------|--------------------|------------------|------------------|------------------|------------------------------|------------------|--------------------|-----------------|--|
| | TOTAL Funds | Federal Funds | | State Funds | County Funds | TOTAL Funds | Federal Funds | State Funds | County Funds | |
| | | IV-E/Title XIX | TANF | | | | | | | |
| Alameda | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Alpine | \$1,266 | \$592 | \$163 | \$341 | \$170 | \$2,000 | \$750 | \$1,250 | \$0 | |
| Amador | \$4,430 | \$2,072 | \$571 | \$1,192 | \$595 | \$2,160 | \$810 | \$1,350 | \$0 | |
| Butte | \$0 | \$0 | \$0 | \$0 | \$0 | \$24,024 | \$9,005 | \$15,019 | \$0 | |
| Calaveras | \$9,494 | \$4,440 | \$1,225 | \$2,554 | \$1,275 | \$5,938 | \$2,226 | \$3,712 | \$0 | |
| Colusa | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000 | \$750 | \$1,250 | \$0 | |
| Contra Costa | \$113,390 | \$53,033 | \$14,628 | \$30,500 | \$15,229 | \$73,962 | \$27,724 | \$46,238 | \$0 | |
| Del Norte | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,049 | \$1,518 | \$2,531 | \$0 | |
| El Dorado | \$18,345 | \$8,580 | \$2,367 | \$4,934 | \$2,464 | \$15,657 | \$5,869 | \$9,788 | \$0 | |
| Fresno | \$114,717 | \$53,654 | \$14,799 | \$30,857 | \$15,407 | \$93,263 | \$34,959 | \$58,304 | \$0 | |
| Glenn | \$313,926 | \$146,824 | \$40,500 | \$84,441 | \$42,161 | \$2,834 | \$1,062 | \$1,772 | \$0 | |
| Humboldt | \$26,968 | \$12,613 | \$3,479 | \$7,254 | \$3,622 | \$15,791 | \$5,919 | \$9,872 | \$0 | |
| Imperial | \$19,672 | \$9,201 | \$2,538 | \$5,291 | \$2,642 | \$31,448 | \$11,788 | \$19,660 | \$0 | |
| Inyo | \$6,962 | \$3,256 | \$898 | \$1,873 | \$935 | \$2,000 | \$750 | \$1,250 | \$0 | |
| Kern | \$154,506 | \$72,263 | \$19,933 | \$41,559 | \$20,751 | \$104,465 | \$39,158 | \$65,307 | \$0 | |
| Kings | \$15,474 | \$7,237 | \$1,997 | \$4,162 | \$2,078 | \$23,484 | \$8,803 | \$14,681 | \$0 | |
| Lake | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,589 | \$1,720 | \$2,869 | \$0 | |
| Lassen | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,160 | \$810 | \$1,350 | \$0 | |
| Los Angeles | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Madera | \$15,249 | \$7,132 | \$1,967 | \$4,102 | \$2,048 | \$7,693 | \$2,884 | \$4,809 | \$0 | |
| Marin | \$13,703 | \$6,409 | \$1,768 | \$3,686 | \$1,840 | \$2,295 | \$860 | \$1,435 | \$0 | |
| Mariposa | \$3,797 | \$1,776 | \$490 | \$1,021 | \$510 | \$3,374 | \$1,265 | \$2,109 | \$0 | |
| Mendocino | \$31,611 | \$14,785 | \$4,078 | \$8,503 | \$4,245 | \$18,626 | \$6,982 | \$11,644 | \$0 | |
| Merced | \$34,921 | \$16,333 | \$4,505 | \$9,393 | \$4,690 | \$25,914 | \$9,714 | \$16,200 | \$0 | |
| Modoc | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,160 | \$810 | \$1,350 | \$0 | |
| Mono | \$2,531 | \$1,184 | \$326 | \$681 | \$340 | \$2,000 | \$750 | \$1,250 | \$0 | |
| Monterey | \$37,355 | \$17,471 | \$4,819 | \$10,048 | \$5,017 | \$32,527 | \$12,192 | \$20,335 | \$0 | |
| Napa | \$11,494 | \$5,376 | \$1,483 | \$3,091 | \$1,544 | \$3,644 | \$1,366 | \$2,278 | \$0 | |
| Nevada | \$12,658 | \$5,920 | \$1,633 | \$3,405 | \$1,700 | \$2,700 | \$1,012 | \$1,688 | \$0 | |
| Orange | \$305,914 | \$143,077 | \$39,466 | \$82,286 | \$41,085 | \$282,082 | \$105,736 | \$176,346 | \$0 | |
| Placer | \$51,502 | \$24,088 | \$6,644 | \$13,853 | \$6,917 | \$20,110 | \$7,538 | \$12,572 | \$0 | |
| Plumas | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,834 | \$1,062 | \$1,772 | \$0 | |
| Riverside | \$306,353 | \$143,282 | \$39,523 | \$82,404 | \$41,144 | \$333,505 | \$125,011 | \$208,494 | \$0 | |
| Sacramento | \$249,550 | \$116,715 | \$32,195 | \$67,125 | \$33,515 | \$178,427 | \$66,882 | \$111,545 | \$0 | |
| San Benito | \$12,658 | \$5,920 | \$1,633 | \$3,405 | \$1,700 | \$2,969 | \$1,113 | \$1,856 | \$0 | |
| San Bernardino | \$223,690 | \$104,621 | \$28,858 | \$60,169 | \$30,042 | \$223,911 | \$83,931 | \$139,980 | \$0 | |
| San Diego | \$381,287 | \$178,329 | \$49,190 | \$102,560 | \$51,208 | \$280,327 | \$105,078 | \$175,249 | \$0 | |
| San Francisco | \$143,894 | \$67,300 | \$18,563 | \$38,706 | \$19,325 | \$62,625 | \$23,474 | \$39,151 | \$0 | |
| San Joaquin | \$56,583 | \$26,464 | \$7,300 | \$15,220 | \$7,599 | \$41,165 | \$15,430 | \$25,735 | \$0 | |
| San Luis Obispo | \$34,482 | \$16,127 | \$4,449 | \$9,275 | \$4,631 | \$41,165 | \$15,430 | \$25,735 | \$0 | |
| San Mateo | \$67,639 | \$31,635 | \$8,726 | \$18,194 | \$9,084 | \$28,748 | \$10,776 | \$17,972 | \$0 | |
| Santa Barbara | \$37,135 | \$17,368 | \$4,791 | \$9,989 | \$4,987 | \$22,270 | \$8,348 | \$13,922 | \$0 | |
| Santa Clara | \$187,661 | \$87,770 | \$24,210 | \$50,478 | \$25,203 | \$133,888 | \$50,187 | \$83,701 | \$0 | |
| Santa Cruz | \$27,406 | \$12,818 | \$3,536 | \$7,371 | \$3,681 | \$23,215 | \$8,702 | \$14,513 | \$0 | |
| Shasta | \$0 | \$0 | \$0 | \$0 | \$0 | \$21,190 | \$7,943 | \$13,247 | \$0 | |
| Sierra | \$1,899 | \$888 | \$245 | \$511 | \$255 | \$2,000 | \$750 | \$1,250 | \$0 | |
| Siskiyou | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,049 | \$1,518 | \$2,531 | \$0 | |
| Solano | \$31,386 | \$14,679 | \$4,049 | \$8,443 | \$4,215 | \$19,300 | \$7,234 | \$12,066 | \$0 | |
| Sonoma | \$33,375 | \$15,610 | \$4,305 | \$8,978 | \$4,482 | \$18,626 | \$6,982 | \$11,644 | \$0 | |
| Stanislaus | \$58,134 | \$27,189 | \$7,500 | \$15,637 | \$7,808 | \$28,073 | \$10,523 | \$17,550 | \$0 | |
| Sutter | \$10,388 | \$4,859 | \$1,340 | \$2,794 | \$1,395 | \$6,749 | \$2,530 | \$4,219 | \$0 | |
| Tehama | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,153 | \$2,681 | \$4,472 | \$0 | |
| Trinity | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,160 | \$810 | \$1,350 | \$0 | |
| Tulare | \$65,424 | \$30,599 | \$8,440 | \$17,598 | \$8,787 | \$42,110 | \$15,785 | \$26,325 | \$0 | |
| Tuolumne | \$10,760 | \$5,032 | \$1,389 | \$2,894 | \$1,445 | \$3,779 | \$1,417 | \$2,362 | \$0 | |
| Ventura | \$63,435 | \$29,669 | \$8,183 | \$17,063 | \$8,520 | \$38,601 | \$14,469 | \$24,132 | \$0 | |
| Yolo | \$15,477 | \$7,239 | \$1,997 | \$4,162 | \$2,079 | \$11,472 | \$4,300 | \$7,172 | \$0 | |
| Yuba | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,768 | \$3,279 | \$5,488 | \$0 | |
| Total | \$3,338,501 | \$1,561,429 | \$430,699 | \$898,003 | \$448,370 | \$2,402,027 | \$900,375 | \$1,501,652 | \$0 | |

| County | RELATIVE HOME APPROVALS | | | | MULTIPLE RELATIVE HOME APPROVALS | | | |
|-----------------|-------------------------|--------------------|--------------------|--------------------|----------------------------------|--------------------|--------------------|------------------|
| | TOTAL Funds | Federal Funds | State Funds | County Funds | TOTAL Funds | Federal Funds | State Funds | County Funds |
| Alameda | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Alpine | \$1,000 | \$375 | \$438 | \$187 | \$1,000 | \$375 | \$438 | \$187 |
| Amador | \$8,330 | \$3,124 | \$3,644 | \$1,562 | \$4,507 | \$1,690 | \$1,972 | \$845 |
| Butte | \$92,664 | \$34,748 | \$40,545 | \$17,371 | \$47,474 | \$17,801 | \$20,775 | \$8,898 |
| Calaveras | \$22,906 | \$8,590 | \$10,022 | \$4,294 | \$11,718 | \$4,394 | \$5,128 | \$2,196 |
| Colusa | \$3,124 | \$1,171 | \$1,367 | \$586 | \$1,804 | \$676 | \$789 | \$339 |
| Contra Costa | \$285,278 | \$106,977 | \$124,822 | \$53,479 | \$147,531 | \$55,319 | \$64,561 | \$27,651 |
| Del Norte | \$15,617 | \$5,856 | \$6,833 | \$2,928 | \$7,211 | \$2,704 | \$3,156 | \$1,351 |
| El Dorado | \$60,387 | \$22,645 | \$26,422 | \$11,320 | \$33,953 | \$12,731 | \$14,858 | \$6,364 |
| Fresno | \$359,721 | \$134,892 | \$157,395 | \$67,434 | \$172,769 | \$64,783 | \$75,606 | \$32,380 |
| Glenn | \$10,933 | \$4,100 | \$4,783 | \$2,050 | \$6,009 | \$2,253 | \$2,630 | \$1,126 |
| Humboldt | \$60,908 | \$22,840 | \$26,650 | \$11,418 | \$28,545 | \$10,703 | \$12,492 | \$5,350 |
| Imperial | \$121,295 | \$45,485 | \$53,072 | \$22,738 | \$67,605 | \$25,350 | \$29,585 | \$12,670 |
| Inyo | \$4,164 | \$1,561 | \$1,822 | \$781 | \$2,403 | \$901 | \$1,052 | \$450 |
| Kern | \$402,930 | \$151,095 | \$176,301 | \$75,534 | \$207,623 | \$77,852 | \$90,858 | \$38,913 |
| Kings | \$90,581 | \$33,967 | \$39,633 | \$16,981 | \$49,577 | \$18,590 | \$21,695 | \$9,292 |
| Lake | \$17,700 | \$6,637 | \$7,745 | \$3,318 | \$6,911 | \$2,591 | \$3,024 | \$1,296 |
| Lassen | \$8,330 | \$3,124 | \$3,644 | \$1,562 | \$4,808 | \$1,803 | \$2,104 | \$901 |
| Los Angeles | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Madera | \$29,673 | \$11,127 | \$12,983 | \$5,563 | \$13,521 | \$5,070 | \$5,917 | \$2,534 |
| Marin | \$8,850 | \$3,319 | \$3,872 | \$1,659 | \$3,605 | \$1,352 | \$1,578 | \$675 |
| Mariposa | \$13,014 | \$4,880 | \$5,694 | \$2,440 | \$6,309 | \$2,366 | \$2,761 | \$1,182 |
| Mendocino | \$71,840 | \$26,939 | \$31,434 | \$13,467 | \$38,760 | \$14,534 | \$16,962 | \$7,264 |
| Merced | \$99,951 | \$37,481 | \$43,733 | \$18,737 | \$46,272 | \$17,351 | \$20,249 | \$8,672 |
| Modoc | \$8,330 | \$3,124 | \$3,644 | \$1,562 | \$4,207 | \$1,577 | \$1,841 | \$789 |
| Mono | \$2,083 | \$781 | \$912 | \$390 | \$1,202 | \$451 | \$526 | \$225 |
| Monterey | \$125,460 | \$47,046 | \$54,895 | \$23,519 | \$71,812 | \$26,927 | \$31,426 | \$13,459 |
| Napa | \$14,056 | \$5,271 | \$6,150 | \$2,635 | \$8,113 | \$3,042 | \$3,550 | \$1,521 |
| Nevada | \$10,413 | \$3,905 | \$4,556 | \$1,952 | \$5,409 | \$2,028 | \$2,367 | \$1,014 |
| Orange | \$1,088,009 | \$407,994 | \$476,054 | \$203,961 | \$603,942 | \$226,459 | \$264,292 | \$113,191 |
| Placer | \$77,567 | \$29,087 | \$33,939 | \$14,541 | \$40,563 | \$15,210 | \$17,751 | \$7,602 |
| Plumas | \$10,933 | \$4,100 | \$4,783 | \$2,050 | \$6,309 | \$2,366 | \$2,761 | \$1,182 |
| Riverside | \$1,286,355 | \$482,372 | \$562,840 | \$241,143 | \$693,482 | \$260,034 | \$303,475 | \$129,973 |
| Sacramento | \$688,208 | \$258,072 | \$301,123 | \$129,013 | \$336,526 | \$126,186 | \$147,267 | \$63,073 |
| San Benito | \$11,452 | \$4,294 | \$5,011 | \$2,147 | \$6,309 | \$2,366 | \$2,761 | \$1,182 |
| San Bernardino | \$863,643 | \$323,859 | \$377,883 | \$161,901 | \$414,046 | \$155,254 | \$181,191 | \$77,601 |
| San Diego | \$1,081,246 | \$405,458 | \$473,095 | \$202,693 | \$579,003 | \$217,108 | \$253,378 | \$108,517 |
| San Francisco | \$241,550 | \$90,579 | \$105,689 | \$45,282 | \$134,910 | \$50,587 | \$59,038 | \$25,285 |
| San Joaquin | \$158,777 | \$59,540 | \$69,472 | \$29,765 | \$78,722 | \$29,518 | \$34,450 | \$14,754 |
| San Luis Obispo | \$158,777 | \$59,540 | \$69,472 | \$29,765 | \$88,938 | \$33,349 | \$38,920 | \$16,669 |
| San Mateo | \$110,883 | \$41,580 | \$48,517 | \$20,786 | \$59,793 | \$22,420 | \$26,166 | \$11,207 |
| Santa Barbara | \$85,897 | \$32,211 | \$37,584 | \$16,102 | \$48,977 | \$18,365 | \$21,433 | \$9,179 |
| Santa Clara | \$516,417 | \$193,652 | \$225,956 | \$96,809 | \$284,544 | \$106,695 | \$124,520 | \$53,329 |
| Santa Cruz | \$89,540 | \$33,577 | \$39,178 | \$16,785 | \$51,080 | \$19,153 | \$22,353 | \$9,574 |
| Shasta | \$81,731 | \$30,648 | \$35,761 | \$15,322 | \$36,958 | \$13,858 | \$16,173 | \$6,927 |
| Sierra | \$1,000 | \$375 | \$438 | \$187 | \$1,000 | \$375 | \$438 | \$187 |
| Siskiyou | \$15,617 | \$5,856 | \$6,833 | \$2,928 | \$7,812 | \$2,929 | \$3,419 | \$1,464 |
| Solano | \$74,443 | \$27,916 | \$32,572 | \$13,955 | \$35,155 | \$13,182 | \$15,384 | \$6,589 |
| Sonoma | \$71,840 | \$26,939 | \$31,434 | \$13,467 | \$39,662 | \$14,872 | \$17,357 | \$7,433 |
| Stanislaus | \$108,281 | \$40,604 | \$47,378 | \$20,299 | \$49,878 | \$18,703 | \$21,827 | \$9,348 |
| Sutter | \$26,030 | \$9,761 | \$11,389 | \$4,880 | \$12,620 | \$4,732 | \$5,523 | \$2,365 |
| Tehama | \$27,590 | \$10,346 | \$12,072 | \$5,172 | \$11,418 | \$4,281 | \$4,997 | \$2,140 |
| Trinity | \$8,330 | \$3,124 | \$3,644 | \$1,562 | \$4,207 | \$1,577 | \$1,841 | \$789 |
| Tulare | \$162,421 | \$60,907 | \$71,066 | \$30,448 | \$85,032 | \$31,884 | \$37,211 | \$15,937 |
| Tuolumne | \$14,576 | \$5,466 | \$6,378 | \$2,732 | \$6,911 | \$2,591 | \$3,024 | \$1,296 |
| Ventura | \$148,886 | \$55,831 | \$65,144 | \$27,911 | \$73,915 | \$27,716 | \$32,346 | \$13,853 |
| Yolo | \$44,249 | \$16,593 | \$19,361 | \$8,295 | \$23,737 | \$8,901 | \$10,388 | \$4,448 |
| Yuba | \$33,837 | \$12,691 | \$14,806 | \$6,340 | \$17,728 | \$6,651 | \$7,755 | \$3,322 |
| Total | \$9,237,623 | \$3,464,032 | \$4,041,883 | \$1,731,708 | \$4,833,835 | \$1,812,536 | \$2,115,339 | \$905,960 |

| County | GRIEVANCE REVIEW | | | | COUNTY SELF-ASSESSMENT & SIP | | | |
|-----------------|------------------|------------------|------------------|-----------------|------------------------------|--------------------|--------------------|--------------------|
| | TOTAL Funds | Federal Funds | State Funds | County Funds | TOTAL Funds | Federal Funds | State Funds | County Funds |
| Alameda | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Alpine | \$100 | \$37 | \$44 | \$19 | \$94,004 | \$34,310 | \$41,789 | \$17,905 |
| Amador | \$348 | \$130 | \$153 | \$65 | \$55,238 | \$20,161 | \$24,556 | \$10,521 |
| Butte | \$3,666 | \$1,372 | \$1,608 | \$686 | \$246,545 | \$89,984 | \$109,600 | \$46,961 |
| Calaveras | \$905 | \$339 | \$397 | \$169 | \$70,637 | \$25,781 | \$31,401 | \$13,455 |
| Colusa | \$139 | \$52 | \$61 | \$26 | \$83,462 | \$30,462 | \$37,103 | \$15,897 |
| Contra Costa | \$11,392 | \$4,265 | \$4,995 | \$2,132 | \$413,517 | \$150,925 | \$183,826 | \$78,766 |
| Del Norte | \$557 | \$209 | \$244 | \$104 | \$66,277 | \$24,190 | \$29,463 | \$12,624 |
| El Dorado | \$2,622 | \$982 | \$1,149 | \$491 | \$163,324 | \$59,610 | \$72,605 | \$31,109 |
| Fresno | \$13,341 | \$4,995 | \$5,849 | \$2,497 | \$216,840 | \$79,142 | \$96,395 | \$41,303 |
| Glenn | \$464 | \$174 | \$203 | \$87 | \$70,901 | \$25,877 | \$31,518 | \$13,506 |
| Humboldt | \$2,204 | \$825 | \$966 | \$413 | \$144,249 | \$52,648 | \$64,125 | \$27,476 |
| Imperial | \$5,220 | \$1,954 | \$2,289 | \$977 | \$168,557 | \$61,520 | \$74,931 | \$32,106 |
| Inyo | \$186 | \$70 | \$81 | \$35 | \$62,826 | \$22,930 | \$27,929 | \$11,967 |
| Kern | \$16,033 | \$6,003 | \$7,029 | \$3,001 | \$268,643 | \$98,049 | \$119,424 | \$51,170 |
| Kings | \$3,828 | \$1,433 | \$1,678 | \$717 | \$112,838 | \$41,183 | \$50,161 | \$21,494 |
| Lake | \$534 | \$200 | \$234 | \$100 | \$63,472 | \$23,166 | \$28,216 | \$12,090 |
| Lassen | \$371 | \$139 | \$163 | \$69 | \$56,493 | \$20,619 | \$25,114 | \$10,760 |
| Los Angeles | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Madera | \$1,044 | \$391 | \$458 | \$195 | \$116,698 | \$42,593 | \$51,877 | \$22,228 |
| Marin | \$278 | \$104 | \$122 | \$52 | \$160,403 | \$58,544 | \$71,306 | \$30,553 |
| Mariposa | \$487 | \$182 | \$214 | \$91 | \$70,860 | \$25,863 | \$31,501 | \$13,496 |
| Mendocino | \$2,993 | \$1,121 | \$1,312 | \$560 | \$218,645 | \$79,801 | \$97,197 | \$41,647 |
| Merced | \$3,573 | \$1,338 | \$1,566 | \$669 | \$261,808 | \$95,555 | \$116,385 | \$49,868 |
| Modoc | \$325 | \$122 | \$142 | \$61 | \$59,521 | \$21,724 | \$26,460 | \$11,337 |
| Mono | \$100 | \$37 | \$44 | \$19 | \$89,434 | \$32,642 | \$39,757 | \$17,035 |
| Monterey | \$5,545 | \$2,076 | \$2,431 | \$1,038 | \$367,345 | \$134,074 | \$163,301 | \$69,970 |
| Napa | \$627 | \$235 | \$275 | \$117 | \$148,952 | \$54,365 | \$66,216 | \$28,371 |
| Nevada | \$418 | \$156 | \$184 | \$78 | \$58,872 | \$21,487 | \$26,171 | \$11,214 |
| Orange | \$46,636 | \$17,460 | \$20,446 | \$8,730 | \$314,569 | \$114,811 | \$139,839 | \$59,919 |
| Placer | \$3,132 | \$1,173 | \$1,373 | \$586 | \$155,195 | \$56,643 | \$68,991 | \$29,561 |
| Plumas | \$487 | \$182 | \$214 | \$91 | \$92,230 | \$33,662 | \$41,000 | \$17,568 |
| Riverside | \$53,550 | \$20,048 | \$23,478 | \$10,024 | \$432,181 | \$157,737 | \$192,123 | \$82,321 |
| Sacramento | \$25,986 | \$9,729 | \$11,393 | \$4,864 | \$433,000 | \$158,036 | \$192,487 | \$82,477 |
| San Benito | \$487 | \$182 | \$214 | \$91 | \$66,181 | \$24,155 | \$29,420 | \$12,606 |
| San Bernardino | \$31,972 | \$11,970 | \$14,017 | \$5,985 | \$299,560 | \$109,334 | \$133,168 | \$57,058 |
| San Diego | \$44,710 | \$16,739 | \$19,602 | \$8,369 | \$307,874 | \$112,368 | \$136,864 | \$58,642 |
| San Francisco | \$10,417 | \$3,900 | \$4,567 | \$1,950 | \$394,316 | \$143,918 | \$175,291 | \$75,107 |
| San Joaquin | \$6,079 | \$2,276 | \$2,665 | \$1,138 | \$311,740 | \$113,779 | \$138,582 | \$59,379 |
| San Luis Obispo | \$6,868 | \$2,571 | \$3,011 | \$1,286 | \$167,879 | \$61,273 | \$74,630 | \$31,976 |
| San Mateo | \$4,617 | \$1,729 | \$2,024 | \$864 | \$233,563 | \$85,246 | \$103,829 | \$44,488 |
| Santa Barbara | \$3,782 | \$1,416 | \$1,658 | \$708 | \$176,857 | \$64,549 | \$78,620 | \$33,688 |
| Santa Clara | \$21,972 | \$8,226 | \$9,633 | \$4,113 | \$470,390 | \$171,683 | \$209,109 | \$89,598 |
| Santa Cruz | \$3,945 | \$1,477 | \$1,730 | \$738 | \$162,373 | \$59,263 | \$72,182 | \$30,928 |
| Shasta | \$2,854 | \$1,068 | \$1,252 | \$534 | \$118,256 | \$43,161 | \$52,570 | \$22,525 |
| Sierra | \$100 | \$37 | \$44 | \$19 | \$72,057 | \$26,299 | \$32,032 | \$13,726 |
| Siskiyou | \$604 | \$226 | \$265 | \$113 | \$61,207 | \$22,339 | \$27,209 | \$11,659 |
| Solano | \$2,715 | \$1,016 | \$1,191 | \$508 | \$265,631 | \$96,950 | \$118,085 | \$50,596 |
| Sonoma | \$3,063 | \$1,147 | \$1,343 | \$573 | \$165,954 | \$60,570 | \$73,774 | \$31,610 |
| Stanislaus | \$3,852 | \$1,442 | \$1,689 | \$721 | \$321,644 | \$117,394 | \$142,985 | \$61,265 |
| Sutter | \$975 | \$365 | \$427 | \$183 | \$135,141 | \$49,324 | \$60,076 | \$25,741 |
| Tehama | \$882 | \$330 | \$387 | \$165 | \$60,324 | \$22,017 | \$26,817 | \$11,490 |
| Trinity | \$325 | \$122 | \$142 | \$61 | \$57,169 | \$20,865 | \$25,414 | \$10,890 |
| Tulare | \$6,566 | \$2,458 | \$2,879 | \$1,229 | \$239,654 | \$87,469 | \$106,537 | \$45,648 |
| Tuolumne | \$534 | \$200 | \$234 | \$100 | \$48,379 | \$17,657 | \$21,507 | \$9,215 |
| Ventura | \$5,707 | \$2,137 | \$2,502 | \$1,068 | \$330,436 | \$120,602 | \$146,893 | \$62,941 |
| Yolo | \$1,833 | \$686 | \$804 | \$343 | \$140,995 | \$51,460 | \$62,678 | \$26,857 |
| Yuba | \$1,371 | \$513 | \$598 | \$260 | \$134,884 | \$49,231 | \$59,961 | \$25,692 |
| Total | \$373,321 | \$139,766 | \$163,673 | \$69,882 | \$10,080,000 | \$3,679,000 | \$4,481,000 | \$1,920,000 |

| County | DATA REQUIREMENTS FOR NEW ACTIVITIES | | | | PEER QUALITY CASE REVIEW (PLANNING ALLOCATION) | | | |
|-----------------|--------------------------------------|------------------|------------------|------------------|--|------------------|------------------|------------------|
| | TOTAL Funds | Federal Funds | State Funds | County Funds | TOTAL Funds | Federal Funds | State Funds | County Funds |
| Alameda | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Alpine | \$29 | \$11 | \$13 | \$5 | \$0 | \$0 | \$0 | \$0 |
| Amador | \$292 | \$107 | \$130 | \$55 | \$0 | \$0 | \$0 | \$0 |
| Butte | \$5,446 | \$1,992 | \$2,419 | \$1,035 | \$0 | \$0 | \$0 | \$0 |
| Calaveras | \$798 | \$292 | \$355 | \$151 | \$0 | \$0 | \$0 | \$0 |
| Colusa | \$589 | \$215 | \$262 | \$112 | \$0 | \$0 | \$0 | \$0 |
| Contra Costa | \$23,756 | \$8,691 | \$10,554 | \$4,511 | \$118,751 | \$43,361 | \$53,317 | \$22,073 |
| Del Norte | \$873 | \$319 | \$388 | \$166 | \$0 | \$0 | \$0 | \$0 |
| El Dorado | \$3,133 | \$1,146 | \$1,392 | \$595 | \$0 | \$0 | \$0 | \$0 |
| Fresno | \$16,116 | \$5,896 | \$7,160 | \$3,060 | \$66,076 | \$24,127 | \$29,667 | \$12,282 |
| Glenn | \$1,081 | \$395 | \$480 | \$206 | \$83,956 | \$30,656 | \$37,694 | \$15,606 |
| Humboldt | \$3,246 | \$1,188 | \$1,442 | \$616 | \$85,267 | \$31,134 | \$38,284 | \$15,849 |
| Imperial | \$5,025 | \$1,838 | \$2,232 | \$955 | \$0 | \$0 | \$0 | \$0 |
| Inyo | \$332 | \$121 | \$147 | \$64 | \$0 | \$0 | \$0 | \$0 |
| Kern | \$20,600 | \$7,537 | \$9,152 | \$3,911 | \$0 | \$0 | \$0 | \$0 |
| Kings | \$3,066 | \$1,122 | \$1,362 | \$582 | \$0 | \$0 | \$0 | \$0 |
| Lake | \$1,718 | \$629 | \$763 | \$326 | \$0 | \$0 | \$0 | \$0 |
| Lassen | \$428 | \$157 | \$190 | \$81 | \$0 | \$0 | \$0 | \$0 |
| Los Angeles | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Madera | \$2,692 | \$985 | \$1,196 | \$511 | \$70,510 | \$25,746 | \$31,658 | \$13,106 |
| Marin | \$1,214 | \$444 | \$539 | \$231 | \$93,921 | \$34,294 | \$42,169 | \$17,458 |
| Mariposa | \$389 | \$142 | \$173 | \$74 | \$83,913 | \$30,640 | \$37,675 | \$15,598 |
| Mendocino | \$5,555 | \$2,032 | \$2,468 | \$1,055 | \$0 | \$0 | \$0 | \$0 |
| Merced | \$6,978 | \$2,553 | \$3,100 | \$1,325 | \$0 | \$0 | \$0 | \$0 |
| Modoc | \$142 | \$52 | \$63 | \$27 | \$71,767 | \$26,205 | \$32,222 | \$13,340 |
| Mono | \$139 | \$51 | \$62 | \$26 | \$103,812 | \$37,906 | \$46,609 | \$19,297 |
| Monterey | \$6,266 | \$2,292 | \$2,784 | \$1,190 | \$0 | \$0 | \$0 | \$0 |
| Napa | \$927 | \$339 | \$412 | \$176 | \$87,787 | \$32,055 | \$39,414 | \$16,318 |
| Nevada | \$549 | \$201 | \$244 | \$104 | \$0 | \$0 | \$0 | \$0 |
| Orange | \$43,843 | \$16,040 | \$19,477 | \$8,326 | \$92,250 | \$33,684 | \$41,419 | \$17,147 |
| Placer | \$3,951 | \$1,445 | \$1,755 | \$751 | \$91,130 | \$33,275 | \$40,916 | \$16,939 |
| Plumas | \$1,023 | \$374 | \$454 | \$195 | \$0 | \$0 | \$0 | \$0 |
| Riverside | \$90,194 | \$32,998 | \$40,069 | \$17,127 | \$0 | \$0 | \$0 | \$0 |
| Sacramento | \$66,441 | \$24,308 | \$29,516 | \$12,617 | \$0 | \$0 | \$0 | \$0 |
| San Benito | \$700 | \$256 | \$311 | \$133 | \$0 | \$0 | \$0 | \$0 |
| San Bernardino | \$42,004 | \$15,367 | \$18,660 | \$7,977 | \$0 | \$0 | \$0 | \$0 |
| San Diego | \$63,611 | \$23,272 | \$28,259 | \$12,080 | \$0 | \$0 | \$0 | \$0 |
| San Francisco | \$20,834 | \$7,622 | \$9,256 | \$3,956 | \$113,609 | \$41,483 | \$51,008 | \$21,118 |
| San Joaquin | \$15,315 | \$5,603 | \$6,804 | \$2,908 | \$0 | \$0 | \$0 | \$0 |
| San Luis Obispo | \$5,597 | \$2,048 | \$2,486 | \$1,063 | \$0 | \$0 | \$0 | \$0 |
| San Mateo | \$8,743 | \$3,199 | \$3,884 | \$1,660 | \$133,109 | \$48,604 | \$59,763 | \$24,742 |
| Santa Barbara | \$8,876 | \$3,247 | \$3,943 | \$1,686 | \$102,735 | \$37,513 | \$46,126 | \$19,096 |
| Santa Clara | \$36,546 | \$13,371 | \$16,236 | \$6,939 | \$0 | \$0 | \$0 | \$0 |
| Santa Cruz | \$3,999 | \$1,463 | \$1,777 | \$759 | \$0 | \$0 | \$0 | \$0 |
| Shasta | \$4,353 | \$1,593 | \$1,934 | \$826 | \$0 | \$0 | \$0 | \$0 |
| Sierra | \$112 | \$41 | \$50 | \$21 | \$0 | \$0 | \$0 | \$0 |
| Siskiyou | \$977 | \$357 | \$434 | \$186 | \$0 | \$0 | \$0 | \$0 |
| Solano | \$3,684 | \$1,348 | \$1,637 | \$699 | \$79,143 | \$28,898 | \$35,534 | \$14,711 |
| Sonoma | \$7,829 | \$2,864 | \$3,478 | \$1,487 | \$96,894 | \$35,380 | \$43,503 | \$18,011 |
| Stanislaus | \$7,471 | \$2,733 | \$3,319 | \$1,419 | \$0 | \$0 | \$0 | \$0 |
| Sutter | \$1,668 | \$610 | \$741 | \$317 | \$0 | \$0 | \$0 | \$0 |
| Tehama | \$1,677 | \$614 | \$745 | \$318 | \$72,626 | \$26,519 | \$32,607 | \$13,500 |
| Trinity | \$403 | \$147 | \$179 | \$77 | \$69,244 | \$25,282 | \$31,092 | \$12,870 |
| Tulare | \$8,885 | \$3,251 | \$3,947 | \$1,687 | \$0 | \$0 | \$0 | \$0 |
| Tuolumne | \$472 | \$173 | \$210 | \$89 | \$0 | \$0 | \$0 | \$0 |
| Ventura | \$7,307 | \$2,673 | \$3,246 | \$1,388 | \$96,500 | \$35,238 | \$43,323 | \$17,939 |
| Yolo | \$4,086 | \$1,495 | \$1,815 | \$776 | \$0 | \$0 | \$0 | \$0 |
| Yuba | \$2,020 | \$741 | \$896 | \$383 | \$0 | \$0 | \$0 | \$0 |
| Total | \$574,000 | \$210,000 | \$255,000 | \$109,000 | \$1,813,000 | \$662,000 | \$814,000 | \$337,000 |

| County | STATEWIDE STANDARDIZED TRAINING | | | | AB 408 - CHILD RELATIONSHIPS | | | |
|-----------------|---------------------------------|--------------------|--------------------|--------------------|------------------------------|--------------------|--------------------|--------------------|
| | TOTAL Funds | Federal Funds | State Funds | County Funds | TOTAL Funds | Federal Funds | State Funds | County Funds |
| Alameda | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Alpine | \$7,485 | \$4,210 | \$2,293 | \$982 | \$5,000 | \$1,825 | \$2,223 | \$952 |
| Amador | \$6,744 | \$3,793 | \$2,066 | \$885 | \$5,000 | \$1,825 | \$2,223 | \$952 |
| Butte | \$80,162 | \$45,090 | \$24,552 | \$10,520 | \$33,217 | \$12,123 | \$14,766 | \$6,328 |
| Calaveras | \$13,312 | \$7,488 | \$4,077 | \$1,747 | \$5,000 | \$1,825 | \$2,223 | \$952 |
| Colusa | \$8,197 | \$4,611 | \$2,510 | \$1,076 | \$5,000 | \$1,825 | \$2,223 | \$952 |
| Contra Costa | \$313,358 | \$176,260 | \$95,975 | \$41,123 | \$380,147 | \$138,745 | \$168,988 | \$72,414 |
| Del Norte | \$15,657 | \$8,807 | \$4,795 | \$2,055 | \$7,382 | \$2,694 | \$3,282 | \$1,406 |
| El Dorado | \$50,503 | \$28,407 | \$15,468 | \$6,628 | \$33,217 | \$12,123 | \$14,766 | \$6,328 |
| Fresno | \$249,644 | \$140,422 | \$76,460 | \$32,762 | \$206,682 | \$75,434 | \$91,877 | \$39,371 |
| Glenn | \$16,749 | \$9,421 | \$5,130 | \$2,198 | \$22,145 | \$8,082 | \$9,844 | \$4,219 |
| Humboldt | \$52,644 | \$29,612 | \$16,123 | \$6,909 | \$5,000 | \$1,825 | \$2,223 | \$952 |
| Imperial | \$77,846 | \$43,787 | \$23,843 | \$10,216 | \$114,413 | \$41,758 | \$50,860 | \$21,795 |
| Inyo | \$8,338 | \$4,690 | \$2,554 | \$1,094 | \$5,000 | \$1,825 | \$2,223 | \$952 |
| Kern | \$331,745 | \$186,602 | \$101,607 | \$43,536 | \$310,023 | \$113,151 | \$137,815 | \$59,057 |
| Kings | \$50,615 | \$28,470 | \$15,503 | \$6,642 | \$18,454 | \$6,735 | \$8,203 | \$3,516 |
| Lake | \$21,565 | \$12,130 | \$6,605 | \$2,830 | \$33,217 | \$12,123 | \$14,766 | \$6,328 |
| Lassen | \$9,447 | \$5,314 | \$2,893 | \$1,240 | \$11,072 | \$4,041 | \$4,922 | \$2,109 |
| Los Angeles | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Madera | \$44,139 | \$24,827 | \$13,520 | \$5,792 | \$22,145 | \$8,082 | \$9,844 | \$4,219 |
| Marin | \$29,590 | \$16,644 | \$9,063 | \$3,883 | \$5,000 | \$1,825 | \$2,223 | \$952 |
| Mariposa | \$4,325 | \$2,433 | \$1,324 | \$568 | \$22,145 | \$8,082 | \$9,844 | \$4,219 |
| Mendocino | \$76,605 | \$43,089 | \$23,463 | \$10,053 | \$59,052 | \$21,553 | \$26,251 | \$11,248 |
| Merced | \$105,277 | \$59,217 | \$32,244 | \$13,816 | \$51,671 | \$18,859 | \$22,969 | \$9,843 |
| Modoc | \$3,317 | \$1,866 | \$1,016 | \$435 | \$5,000 | \$1,825 | \$2,223 | \$952 |
| Mono | \$4,748 | \$2,671 | \$1,454 | \$623 | \$5,000 | \$1,825 | \$2,223 | \$952 |
| Monterey | \$92,627 | \$52,101 | \$28,370 | \$12,156 | \$77,506 | \$28,288 | \$34,454 | \$14,764 |
| Napa | \$18,186 | \$10,229 | \$5,570 | \$2,387 | \$18,454 | \$6,735 | \$8,203 | \$3,516 |
| Nevada | \$13,126 | \$7,383 | \$4,020 | \$1,723 | \$5,000 | \$1,825 | \$2,223 | \$952 |
| Orange | \$758,130 | \$426,438 | \$232,200 | \$99,492 | \$402,293 | \$146,827 | \$178,832 | \$76,634 |
| Placer | \$91,859 | \$51,669 | \$28,135 | \$12,055 | \$33,217 | \$12,123 | \$14,766 | \$6,328 |
| Plumas | \$11,995 | \$6,747 | \$3,674 | \$1,574 | \$5,000 | \$1,825 | \$2,223 | \$952 |
| Riverside | \$1,459,993 | \$821,227 | \$447,167 | \$191,599 | \$557,305 | \$203,403 | \$247,740 | \$106,162 |
| Sacramento | \$804,504 | \$452,523 | \$246,404 | \$105,577 | \$487,180 | \$177,809 | \$216,567 | \$92,804 |
| San Benito | \$17,566 | \$9,881 | \$5,380 | \$2,305 | \$5,000 | \$1,825 | \$2,223 | \$952 |
| San Bernardino | \$673,656 | \$378,923 | \$206,327 | \$88,406 | \$498,252 | \$181,850 | \$221,489 | \$94,913 |
| San Diego | \$1,132,196 | \$636,846 | \$346,769 | \$148,581 | \$1,177,351 | \$429,705 | \$523,370 | \$224,276 |
| San Francisco | \$208,015 | \$117,006 | \$63,711 | \$27,298 | \$269,425 | \$98,334 | \$119,768 | \$51,323 |
| San Joaquin | \$240,577 | \$135,321 | \$73,684 | \$31,572 | \$228,827 | \$83,516 | \$101,721 | \$43,590 |
| San Luis Obispo | \$65,948 | \$37,095 | \$20,198 | \$8,655 | \$44,289 | \$16,164 | \$19,688 | \$8,437 |
| San Mateo | \$149,093 | \$83,863 | \$45,664 | \$19,566 | \$70,124 | \$25,594 | \$31,172 | \$13,358 |
| Santa Barbara | \$150,215 | \$84,494 | \$46,008 | \$19,713 | \$84,887 | \$30,982 | \$37,735 | \$16,170 |
| Santa Clara | \$553,101 | \$311,112 | \$169,404 | \$72,585 | \$284,188 | \$103,722 | \$126,331 | \$54,135 |
| Santa Cruz | \$69,602 | \$39,150 | \$21,318 | \$9,134 | \$36,908 | \$13,471 | \$16,407 | \$7,030 |
| Shasta | \$70,936 | \$39,900 | \$21,727 | \$9,309 | \$33,217 | \$12,123 | \$14,766 | \$6,328 |
| Sierra | \$3,825 | \$2,151 | \$1,172 | \$502 | \$5,000 | \$1,825 | \$2,223 | \$952 |
| Siskiyou | \$10,885 | \$6,122 | \$3,335 | \$1,428 | \$14,763 | \$5,388 | \$6,563 | \$2,812 |
| Solano | \$59,929 | \$33,709 | \$18,355 | \$7,865 | \$51,671 | \$18,859 | \$22,969 | \$9,843 |
| Sonoma | \$104,394 | \$58,721 | \$31,973 | \$13,700 | \$199,301 | \$72,740 | \$88,596 | \$37,965 |
| Stanislaus | \$140,224 | \$78,874 | \$42,948 | \$18,402 | \$44,289 | \$16,164 | \$19,688 | \$8,437 |
| Sutter | \$22,598 | \$12,711 | \$6,921 | \$2,966 | \$5,000 | \$1,825 | \$2,223 | \$952 |
| Tehama | \$22,897 | \$12,879 | \$7,013 | \$3,005 | \$14,763 | \$5,388 | \$6,563 | \$2,812 |
| Trinity | \$5,159 | \$2,902 | \$1,580 | \$677 | \$5,000 | \$1,825 | \$2,223 | \$952 |
| Tulare | \$173,338 | \$97,500 | \$53,090 | \$22,748 | \$77,506 | \$28,288 | \$34,454 | \$14,764 |
| Tuolumne | \$7,320 | \$4,117 | \$2,242 | \$961 | \$5,000 | \$1,825 | \$2,223 | \$952 |
| Ventura | \$185,279 | \$104,217 | \$56,747 | \$24,315 | \$103,341 | \$37,717 | \$45,938 | \$19,686 |
| Yolo | \$54,450 | \$30,628 | \$16,676 | \$7,146 | \$73,816 | \$26,941 | \$32,814 | \$14,061 |
| Yuba | \$32,761 | \$18,430 | \$10,036 | \$4,295 | \$22,145 | \$8,084 | \$9,841 | \$4,220 |
| Total | \$8,986,396 | \$5,054,730 | \$2,752,356 | \$1,179,310 | \$6,310,000 | \$2,303,000 | \$2,805,000 | \$1,202,000 |

| County | ENHANCED Kin-GAP SAVINGS | | | | SB 1667 - CAREGIVER COURT FILING | | | |
|-----------------|--------------------------|----------------------|----------------------|--------------------|----------------------------------|------------------|-----------------|-----------------|
| | TOTAL Funds | Federal Funds | State Funds | County Funds | TOTAL Funds | Federal Funds | State Funds | County Funds |
| Alameda | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Alpine | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Amador | (\$3,312) | (\$1,655) | (\$1,160) | (\$497) | \$42 | \$15 | \$27 | \$0 |
| Butte | (\$40,404) | (\$20,197) | (\$14,146) | (\$6,061) | \$1,506 | \$554 | \$952 | \$0 |
| Calaveras | (\$3,974) | (\$1,987) | (\$1,391) | (\$596) | \$150 | \$55 | \$95 | \$0 |
| Colusa | \$0 | \$0 | \$0 | \$0 | \$56 | \$21 | \$35 | \$0 |
| Contra Costa | (\$149,694) | (\$74,828) | (\$52,410) | (\$22,456) | \$3,987 | \$1,467 | \$2,520 | \$0 |
| Del Norte | (\$9,273) | (\$4,635) | (\$3,247) | (\$1,391) | \$309 | \$114 | \$195 | \$0 |
| El Dorado | (\$3,312) | (\$1,655) | (\$1,160) | (\$497) | \$552 | \$203 | \$349 | \$0 |
| Fresno | (\$338,468) | (\$169,192) | (\$118,502) | (\$50,774) | \$4,730 | \$1,740 | \$2,990 | \$0 |
| Glenn | (\$4,637) | (\$2,318) | (\$1,623) | (\$696) | \$342 | \$126 | \$216 | \$0 |
| Humboldt | (\$5,299) | (\$2,649) | (\$1,855) | (\$795) | \$674 | \$248 | \$426 | \$0 |
| Imperial | (\$37,755) | (\$18,873) | (\$13,218) | (\$5,664) | \$1,502 | \$553 | \$949 | \$0 |
| Inyo | (\$1,987) | (\$993) | (\$696) | (\$298) | \$38 | \$14 | \$24 | \$0 |
| Kern | (\$202,683) | (\$101,317) | (\$70,961) | (\$30,405) | \$6,148 | \$2,262 | \$3,886 | \$0 |
| Kings | (\$51,664) | (\$25,826) | (\$18,088) | (\$7,750) | \$1,062 | \$391 | \$671 | \$0 |
| Lake | (\$16,559) | (\$8,277) | (\$5,798) | (\$2,484) | \$196 | \$72 | \$124 | \$0 |
| Lassen | (\$2,649) | (\$1,324) | (\$928) | (\$397) | \$112 | \$41 | \$71 | \$0 |
| Los Angeles | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Madera | (\$13,247) | (\$6,622) | (\$4,638) | (\$1,987) | \$323 | \$119 | \$204 | \$0 |
| Marin | (\$3,312) | (\$1,655) | (\$1,160) | (\$497) | \$239 | \$88 | \$151 | \$0 |
| Mariposa | (\$1,325) | (\$662) | (\$464) | (\$199) | \$150 | \$55 | \$95 | \$0 |
| Mendocino | (\$29,144) | (\$14,568) | (\$10,204) | (\$4,372) | \$650 | \$239 | \$411 | \$0 |
| Merced | (\$17,884) | (\$8,940) | (\$6,261) | (\$2,683) | \$1,179 | \$434 | \$745 | \$0 |
| Modoc | (\$1,325) | (\$662) | (\$464) | (\$199) | \$14 | \$5 | \$9 | \$0 |
| Mono | \$0 | \$0 | \$0 | \$0 | \$24 | \$9 | \$15 | \$0 |
| Monterey | (\$21,196) | (\$10,595) | (\$7,421) | (\$3,180) | \$1,544 | \$568 | \$976 | \$0 |
| Napa | (\$6,624) | (\$3,311) | (\$2,319) | (\$994) | \$276 | \$102 | \$174 | \$0 |
| Nevada | (\$1,987) | (\$993) | (\$696) | (\$298) | \$126 | \$46 | \$80 | \$0 |
| Orange | (\$220,567) | (\$110,256) | (\$77,223) | (\$33,088) | \$9,980 | \$3,672 | \$6,308 | \$0 |
| Placer | (\$19,871) | (\$9,933) | (\$6,957) | (\$2,981) | \$715 | \$263 | \$452 | \$0 |
| Plumas | (\$4,637) | (\$2,318) | (\$1,623) | (\$696) | \$93 | \$34 | \$59 | \$0 |
| Riverside | (\$729,924) | (\$364,872) | (\$255,554) | (\$109,498) | \$10,776 | \$3,965 | \$6,811 | \$0 |
| Sacramento | (\$374,898) | (\$187,403) | (\$131,256) | (\$56,239) | \$6,635 | \$2,441 | \$4,194 | \$0 |
| San Benito | (\$1,325) | (\$662) | (\$464) | (\$199) | \$150 | \$55 | \$95 | \$0 |
| San Bernardino | (\$487,499) | (\$243,690) | (\$170,678) | (\$73,131) | \$8,254 | \$3,037 | \$5,217 | \$0 |
| San Diego | (\$370,922) | (\$185,415) | (\$129,864) | (\$55,643) | \$15,871 | \$5,839 | \$10,032 | \$0 |
| San Francisco | (\$171,552) | (\$85,755) | (\$60,062) | (\$25,735) | \$4,412 | \$1,623 | \$2,789 | \$0 |
| San Joaquin | (\$57,626) | (\$28,806) | (\$20,175) | (\$8,645) | \$2,475 | \$911 | \$1,564 | \$0 |
| San Luis Obispo | (\$22,520) | (\$11,257) | (\$7,885) | (\$3,378) | \$1,353 | \$498 | \$855 | \$0 |
| San Mateo | (\$15,897) | (\$7,946) | (\$5,566) | (\$2,385) | \$968 | \$356 | \$612 | \$0 |
| Santa Barbara | (\$12,585) | (\$6,291) | (\$4,406) | (\$1,888) | \$1,460 | \$537 | \$923 | \$0 |
| Santa Clara | (\$215,930) | (\$107,939) | (\$75,599) | (\$32,392) | \$5,563 | \$2,047 | \$3,516 | \$0 |
| Santa Cruz | (\$3,312) | (\$1,655) | (\$1,160) | (\$497) | \$1,160 | \$427 | \$733 | \$0 |
| Shasta | (\$30,469) | (\$15,231) | (\$10,667) | (\$4,571) | \$1,165 | \$429 | \$736 | \$0 |
| Sierra | \$0 | \$0 | \$0 | \$0 | \$9 | \$3 | \$6 | \$0 |
| Siskiyou | (\$2,649) | (\$1,324) | (\$928) | (\$397) | \$177 | \$65 | \$112 | \$0 |
| Solano | (\$4,637) | (\$2,318) | (\$1,623) | (\$696) | \$968 | \$356 | \$612 | \$0 |
| Sonoma | (\$18,546) | (\$9,271) | (\$6,493) | (\$2,782) | \$973 | \$358 | \$615 | \$0 |
| Stanislaus | (\$27,157) | (\$13,575) | (\$9,508) | (\$4,074) | \$1,128 | \$415 | \$713 | \$0 |
| Sutter | (\$3,974) | (\$1,987) | (\$1,391) | (\$596) | \$210 | \$77 | \$133 | \$0 |
| Tehama | (\$662) | (\$331) | (\$232) | (\$99) | \$514 | \$189 | \$325 | \$0 |
| Trinity | \$0 | \$0 | \$0 | \$0 | \$93 | \$34 | \$59 | \$0 |
| Tulare | (\$215,930) | (\$107,939) | (\$75,599) | (\$32,392) | \$2,058 | \$757 | \$1,301 | \$0 |
| Tuolumne | (\$3,312) | (\$1,655) | (\$1,160) | (\$497) | \$294 | \$108 | \$186 | \$0 |
| Ventura | (\$47,690) | (\$23,839) | (\$16,697) | (\$7,154) | \$1,699 | \$625 | \$1,074 | \$0 |
| Yolo | (\$13,247) | (\$6,622) | (\$4,638) | (\$1,987) | \$693 | \$255 | \$438 | \$0 |
| Yuba | (\$7,948) | (\$3,976) | (\$2,782) | (\$1,190) | \$223 | \$83 | \$140 | \$0 |
| Total | (\$4,053,000) | (\$2,026,000) | (\$1,419,000) | (\$608,000) | \$106,000 | \$39,000 | \$67,000 | \$0 |

| County | AB 1774 CRIMINAL REC CHK FOR FAM REUNIFICATION | | | | SAFE & TIMELY INTERSTATE PLACEMENT | | | |
|-----------------|--|------------------|------------------|-----------------|------------------------------------|------------------|------------------|-----------------|
| | TOTAL Funds | Federal Funds | State Funds | County Funds | TOTAL Funds | Federal Funds | State Funds | County Funds |
| Alameda | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Alpine | \$72 | \$26 | \$46 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Amador | \$1,585 | \$579 | \$1,006 | \$0 | \$803 | \$292 | \$357 | \$154 |
| Butte | \$18,943 | \$6,917 | \$12,026 | \$0 | \$7,762 | \$2,827 | \$3,451 | \$1,484 |
| Calaveras | \$2,377 | \$868 | \$1,509 | \$0 | \$535 | \$195 | \$238 | \$102 |
| Colusa | \$1,369 | \$500 | \$869 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contra Costa | \$34,501 | \$12,598 | \$21,903 | \$0 | \$17,664 | \$6,433 | \$7,855 | \$3,376 |
| Del Norte | \$2,377 | \$868 | \$1,509 | \$0 | \$1,606 | \$585 | \$714 | \$307 |
| El Dorado | \$8,931 | \$3,261 | \$5,670 | \$0 | \$2,677 | \$975 | \$1,190 | \$512 |
| Fresno | \$46,169 | \$16,858 | \$29,311 | \$0 | \$18,200 | \$6,628 | \$8,093 | \$3,479 |
| Glenn | \$3,962 | \$1,447 | \$2,515 | \$0 | \$268 | \$98 | \$119 | \$51 |
| Humboldt | \$7,347 | \$2,683 | \$4,664 | \$0 | \$2,944 | \$1,072 | \$1,309 | \$563 |
| Imperial | \$16,062 | \$5,865 | \$10,197 | \$0 | \$3,212 | \$1,170 | \$1,428 | \$614 |
| Inyo | \$504 | \$184 | \$320 | \$0 | \$268 | \$98 | \$119 | \$51 |
| Kern | \$59,782 | \$21,829 | \$37,953 | \$0 | \$23,552 | \$8,577 | \$10,473 | \$4,502 |
| Kings | \$10,372 | \$3,787 | \$6,585 | \$0 | \$2,677 | \$975 | \$1,190 | \$512 |
| Lake | \$3,601 | \$1,315 | \$2,286 | \$0 | \$2,408 | \$877 | \$1,071 | \$460 |
| Lassen | \$2,233 | \$815 | \$1,418 | \$0 | \$268 | \$98 | \$119 | \$51 |
| Los Angeles | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Madera | \$7,707 | \$2,814 | \$4,893 | \$0 | \$1,071 | \$390 | \$476 | \$205 |
| Marin | \$1,369 | \$500 | \$869 | \$0 | \$268 | \$98 | \$119 | \$51 |
| Mariposa | \$1,153 | \$421 | \$732 | \$0 | \$535 | \$195 | \$238 | \$102 |
| Mendocino | \$9,147 | \$3,340 | \$5,807 | \$0 | \$803 | \$292 | \$357 | \$154 |
| Merced | \$18,799 | \$6,864 | \$11,935 | \$0 | \$7,493 | \$2,729 | \$3,332 | \$1,432 |
| Modoc | \$288 | \$105 | \$183 | \$0 | \$268 | \$98 | \$119 | \$51 |
| Mono | \$144 | \$53 | \$91 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Monterey | \$10,012 | \$3,656 | \$6,356 | \$0 | \$3,479 | \$1,267 | \$1,547 | \$665 |
| Napa | \$2,089 | \$763 | \$1,326 | \$0 | \$1,606 | \$585 | \$714 | \$307 |
| Nevada | \$1,224 | \$447 | \$777 | \$0 | \$2,141 | \$780 | \$952 | \$409 |
| Orange | \$109,048 | \$39,818 | \$69,230 | \$0 | \$36,398 | \$13,256 | \$16,185 | \$6,957 |
| Placer | \$12,244 | \$4,471 | \$7,773 | \$0 | \$5,352 | \$1,949 | \$2,380 | \$1,023 |
| Plumas | \$3,818 | \$1,394 | \$2,424 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Riverside | \$208,660 | \$76,191 | \$132,469 | \$0 | \$55,134 | \$20,079 | \$24,516 | \$10,539 |
| Sacramento | \$98,316 | \$35,900 | \$62,416 | \$0 | \$77,615 | \$28,266 | \$34,513 | \$14,836 |
| San Benito | \$2,665 | \$973 | \$1,692 | \$0 | \$0 | \$0 | \$0 | \$0 |
| San Bernardino | \$83,263 | \$30,403 | \$52,860 | \$0 | \$46,034 | \$16,765 | \$20,470 | \$8,799 |
| San Diego | \$124,246 | \$45,368 | \$78,878 | \$0 | \$60,218 | \$21,931 | \$26,777 | \$11,510 |
| San Francisco | \$24,993 | \$9,126 | \$15,867 | \$0 | \$5,085 | \$1,852 | \$2,261 | \$972 |
| San Joaquin | \$33,852 | \$12,361 | \$21,491 | \$0 | \$6,691 | \$2,437 | \$2,975 | \$1,279 |
| San Luis Obispo | \$11,885 | \$4,340 | \$7,545 | \$0 | \$6,156 | \$2,242 | \$2,737 | \$1,177 |
| San Mateo | \$10,948 | \$3,998 | \$6,950 | \$0 | \$4,817 | \$1,754 | \$2,142 | \$921 |
| Santa Barbara | \$19,303 | \$7,048 | \$12,255 | \$0 | \$2,141 | \$780 | \$952 | \$409 |
| Santa Clara | \$58,269 | \$21,277 | \$36,992 | \$0 | \$19,002 | \$6,920 | \$8,450 | \$3,632 |
| Santa Cruz | \$8,067 | \$2,946 | \$5,121 | \$0 | \$803 | \$292 | \$357 | \$154 |
| Shasta | \$17,358 | \$6,338 | \$11,020 | \$0 | \$8,832 | \$3,217 | \$3,927 | \$1,688 |
| Sierra | \$432 | \$158 | \$274 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Siskiyou | \$1,657 | \$605 | \$1,052 | \$0 | \$1,606 | \$585 | \$714 | \$307 |
| Solano | \$8,859 | \$3,235 | \$5,624 | \$0 | \$13,650 | \$4,971 | \$6,070 | \$2,609 |
| Sonoma | \$13,109 | \$4,787 | \$8,322 | \$0 | \$4,014 | \$1,462 | \$1,785 | \$767 |
| Stanislaus | \$17,070 | \$6,233 | \$10,837 | \$0 | \$8,297 | \$3,022 | \$3,689 | \$1,586 |
| Sutter | \$5,690 | \$2,078 | \$3,612 | \$0 | \$535 | \$195 | \$238 | \$102 |
| Tehama | \$4,970 | \$1,815 | \$3,155 | \$0 | \$4,014 | \$1,462 | \$1,785 | \$767 |
| Trinity | \$1,441 | \$526 | \$915 | \$0 | \$268 | \$98 | \$119 | \$51 |
| Tulare | \$20,816 | \$7,601 | \$13,215 | \$0 | \$8,564 | \$3,119 | \$3,808 | \$1,637 |
| Tuolumne | \$1,296 | \$473 | \$823 | \$0 | \$1,071 | \$390 | \$476 | \$205 |
| Ventura | \$17,431 | \$6,365 | \$11,066 | \$0 | \$10,437 | \$3,801 | \$4,641 | \$1,995 |
| Yolo | \$9,508 | \$3,472 | \$6,036 | \$0 | \$3,747 | \$1,365 | \$1,666 | \$716 |
| Yuba | \$3,667 | \$1,337 | \$2,330 | \$0 | \$4,011 | \$1,456 | \$1,787 | \$768 |
| Total | \$1,205,000 | \$440,000 | \$765,000 | \$0 | \$497,000 | \$181,000 | \$221,000 | \$95,000 |

| County | GOMEZ V. SAENZ (PLANNING ALLOCATION) | | | | ADAM WALSH | | | |
|-----------------|--------------------------------------|--------------------|--------------------|--------------------|------------------|------------------|------------------|-----------------|
| | TOTAL Funds | Federal Funds | State Funds | County Funds | TOTAL Funds | Federal Funds | State Funds | County Funds |
| Alameda | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Alpine | \$458 | \$167 | \$203 | \$88 | \$0 | \$0 | \$0 | \$0 |
| Amador | \$9,761 | \$3,559 | \$4,336 | \$1,866 | \$460 | \$173 | \$202 | \$85 |
| Butte | \$144,955 | \$52,857 | \$64,390 | \$27,708 | \$4,844 | \$1,818 | \$2,132 | \$894 |
| Calaveras | \$21,733 | \$7,925 | \$9,654 | \$4,154 | \$1,196 | \$449 | \$526 | \$221 |
| Colusa | \$8,845 | \$3,225 | \$3,929 | \$1,691 | \$184 | \$69 | \$81 | \$34 |
| Contra Costa | \$305,293 | \$111,323 | \$135,613 | \$58,357 | \$15,054 | \$5,649 | \$6,626 | \$2,779 |
| Del Norte | \$21,918 | \$7,992 | \$9,736 | \$4,190 | \$736 | \$276 | \$324 | \$136 |
| El Dorado | \$60,871 | \$22,196 | \$27,039 | \$11,636 | \$3,464 | \$1,300 | \$1,525 | \$639 |
| Fresno | \$433,485 | \$158,068 | \$192,556 | \$82,861 | \$17,628 | \$6,615 | \$7,759 | \$3,254 |
| Glenn | \$23,944 | \$8,731 | \$10,636 | \$4,577 | \$613 | \$230 | \$270 | \$113 |
| Humboldt | \$76,350 | \$27,841 | \$33,915 | \$14,594 | \$2,913 | \$1,093 | \$1,282 | \$538 |
| Imperial | \$80,402 | \$29,318 | \$35,715 | \$15,369 | \$6,898 | \$2,589 | \$3,036 | \$1,273 |
| Inyo | \$10,588 | \$3,861 | \$4,703 | \$2,024 | \$245 | \$92 | \$108 | \$45 |
| Kern | \$437,352 | \$159,478 | \$194,274 | \$83,600 | \$21,183 | \$7,949 | \$9,324 | \$3,910 |
| Kings | \$76,350 | \$27,841 | \$33,915 | \$14,594 | \$5,059 | \$1,898 | \$2,227 | \$934 |
| Lake | \$34,716 | \$12,659 | \$15,421 | \$6,636 | \$705 | \$265 | \$310 | \$130 |
| Lassen | \$13,257 | \$4,834 | \$5,889 | \$2,534 | \$491 | \$184 | \$216 | \$91 |
| Los Angeles | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Madera | \$77,178 | \$28,142 | \$34,283 | \$14,753 | \$1,380 | \$518 | \$607 | \$255 |
| Marin | \$38,127 | \$13,903 | \$16,936 | \$7,288 | \$368 | \$138 | \$162 | \$68 |
| Mariposa | \$5,806 | \$2,117 | \$2,579 | \$1,110 | \$644 | \$242 | \$283 | \$119 |
| Mendocino | \$62,713 | \$22,868 | \$27,857 | \$11,988 | \$3,955 | \$1,484 | \$1,741 | \$730 |
| Merced | \$140,348 | \$51,177 | \$62,343 | \$26,828 | \$4,722 | \$1,772 | \$2,078 | \$872 |
| Modoc | \$4,977 | \$1,815 | \$2,211 | \$951 | \$429 | \$161 | \$189 | \$79 |
| Mono | \$2,396 | \$874 | \$1,064 | \$458 | \$123 | \$46 | \$54 | \$23 |
| Monterey | \$99,553 | \$36,301 | \$44,222 | \$19,030 | \$7,326 | \$2,749 | \$3,225 | \$1,352 |
| Napa | \$25,697 | \$9,370 | \$11,415 | \$4,912 | \$828 | \$311 | \$364 | \$153 |
| Nevada | \$20,164 | \$7,353 | \$8,957 | \$3,854 | \$552 | \$207 | \$243 | \$102 |
| Orange | \$789,059 | \$287,726 | \$350,504 | \$150,829 | \$61,621 | \$23,124 | \$27,123 | \$11,374 |
| Placer | \$90,250 | \$32,909 | \$40,090 | \$17,251 | \$4,139 | \$1,553 | \$1,822 | \$764 |
| Plumas | \$12,069 | \$4,401 | \$5,361 | \$2,307 | \$644 | \$242 | \$283 | \$119 |
| Riverside | \$1,171,803 | \$427,291 | \$520,521 | \$223,991 | \$70,757 | \$26,552 | \$31,144 | \$13,061 |
| Sacramento | \$745,781 | \$271,945 | \$331,279 | \$142,557 | \$34,336 | \$12,885 | \$15,113 | \$6,338 |
| San Benito | \$19,248 | \$7,019 | \$8,550 | \$3,679 | \$644 | \$242 | \$283 | \$119 |
| San Bernardino | \$850,769 | \$310,228 | \$377,916 | \$162,625 | \$42,246 | \$15,853 | \$18,595 | \$7,798 |
| San Diego | \$1,265,931 | \$461,614 | \$562,333 | \$241,984 | \$59,077 | \$22,169 | \$26,003 | \$10,905 |
| San Francisco | \$242,025 | \$88,253 | \$107,509 | \$46,263 | \$13,765 | \$5,165 | \$6,059 | \$2,541 |
| San Joaquin | \$287,612 | \$104,876 | \$127,759 | \$54,977 | \$8,033 | \$3,014 | \$3,536 | \$1,483 |
| San Luis Obispo | \$92,374 | \$33,684 | \$41,033 | \$17,657 | \$9,074 | \$3,405 | \$3,994 | \$1,675 |
| San Mateo | \$108,856 | \$39,694 | \$48,354 | \$20,808 | \$6,100 | \$2,289 | \$2,685 | \$1,126 |
| Santa Barbara | \$137,962 | \$50,307 | \$61,283 | \$26,372 | \$4,997 | \$1,875 | \$2,200 | \$922 |
| Santa Clara | \$415,249 | \$151,418 | \$184,456 | \$79,375 | \$29,032 | \$10,894 | \$12,779 | \$5,359 |
| Santa Cruz | \$78,561 | \$28,647 | \$34,897 | \$15,017 | \$5,212 | \$1,956 | \$2,294 | \$962 |
| Shasta | \$104,531 | \$38,117 | \$46,433 | \$19,981 | \$3,771 | \$1,415 | \$1,660 | \$696 |
| Sierra | \$2,211 | \$806 | \$982 | \$423 | \$0 | \$0 | \$0 | \$0 |
| Siskiyou | \$19,248 | \$7,019 | \$8,550 | \$3,679 | \$797 | \$299 | \$351 | \$147 |
| Solano | \$87,669 | \$31,968 | \$38,943 | \$16,758 | \$3,587 | \$1,346 | \$1,579 | \$662 |
| Sonoma | \$114,380 | \$41,708 | \$50,808 | \$21,864 | \$4,046 | \$1,518 | \$1,781 | \$747 |
| Stanislaus | \$201,873 | \$73,612 | \$89,673 | \$38,588 | \$5,089 | \$1,910 | \$2,240 | \$939 |
| Sutter | \$33,889 | \$12,357 | \$15,054 | \$6,478 | \$1,288 | \$483 | \$567 | \$238 |
| Tehama | \$52,582 | \$19,174 | \$23,357 | \$10,051 | \$1,165 | \$437 | \$513 | \$215 |
| Trinity | \$8,660 | \$3,158 | \$3,847 | \$1,655 | \$429 | \$161 | \$189 | \$79 |
| Tulare | \$232,907 | \$84,928 | \$103,459 | \$44,520 | \$8,676 | \$3,256 | \$3,819 | \$1,601 |
| Tuolumne | \$17,593 | \$6,415 | \$7,815 | \$3,363 | \$705 | \$265 | \$310 | \$130 |
| Ventura | \$203,255 | \$74,116 | \$90,287 | \$38,852 | \$7,542 | \$2,830 | \$3,320 | \$1,392 |
| Yolo | \$71,742 | \$26,160 | \$31,868 | \$13,714 | \$2,422 | \$909 | \$1,066 | \$447 |
| Yuba | \$45,674 | \$16,655 | \$20,288 | \$8,731 | \$1,806 | \$676 | \$798 | \$332 |
| Total | \$9,741,000 | \$3,552,000 | \$4,327,000 | \$1,862,000 | \$493,000 | \$185,000 | \$217,000 | \$91,000 |

| County | PAARP SAVINGS | | | | SSI/SSP (AB 1331) | | | |
|-----------------|----------------------|--------------------|--------------------|--------------------|-------------------|------------------|------------------|-----------------|
| | TOTAL Funds | Federal Funds | State Funds | County Funds | TOTAL Funds | Federal Funds | State Funds | County Funds |
| Alameda | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Alpine | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Amador | (\$625) | (\$228) | (\$278) | (\$119) | \$1,025 | \$374 | \$651 | \$0 |
| Butte | (\$18,436) | (\$6,731) | (\$8,192) | (\$3,513) | \$14,769 | \$5,389 | \$9,380 | \$0 |
| Calaveras | (\$2,109) | (\$770) | (\$937) | (\$402) | \$1,436 | \$524 | \$912 | \$0 |
| Colusa | (\$1,055) | (\$385) | (\$469) | (\$201) | \$820 | \$299 | \$521 | \$0 |
| Contra Costa | (\$41,325) | (\$15,087) | (\$18,363) | (\$7,875) | \$36,306 | \$13,248 | \$23,058 | \$0 |
| Del Norte | (\$2,460) | (\$898) | (\$1,093) | (\$469) | \$1,846 | \$674 | \$1,172 | \$0 |
| El Dorado | (\$6,406) | (\$2,339) | (\$2,846) | (\$1,221) | \$5,539 | \$2,021 | \$3,518 | \$0 |
| Fresno | (\$69,175) | (\$25,255) | (\$30,738) | (\$13,182) | \$47,999 | \$17,515 | \$30,484 | \$0 |
| Glenn | (\$2,266) | (\$827) | (\$1,007) | (\$432) | \$1,641 | \$599 | \$1,042 | \$0 |
| Humboldt | (\$7,539) | (\$2,752) | (\$3,350) | (\$1,437) | \$5,539 | \$2,021 | \$3,518 | \$0 |
| Imperial | (\$7,616) | (\$2,781) | (\$3,384) | (\$1,451) | \$7,999 | \$2,919 | \$5,080 | \$0 |
| Inyo | (\$273) | (\$100) | (\$121) | (\$52) | \$820 | \$299 | \$521 | \$0 |
| Kern | (\$63,707) | (\$23,259) | (\$28,308) | (\$12,140) | \$40,408 | \$14,745 | \$25,663 | \$0 |
| Kings | (\$8,241) | (\$3,009) | (\$3,662) | (\$1,570) | \$4,308 | \$1,572 | \$2,736 | \$0 |
| Lake | (\$5,858) | (\$2,139) | (\$2,603) | (\$1,116) | \$3,692 | \$1,347 | \$2,345 | \$0 |
| Lassen | (\$1,290) | (\$471) | (\$573) | (\$246) | \$2,666 | \$973 | \$1,693 | \$0 |
| Los Angeles | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Madera | (\$7,968) | (\$2,909) | (\$3,541) | (\$1,518) | \$5,128 | \$1,871 | \$3,257 | \$0 |
| Marin | (\$2,421) | (\$884) | (\$1,076) | (\$461) | \$3,897 | \$1,422 | \$2,475 | \$0 |
| Mariposa | (\$1,093) | (\$399) | (\$486) | (\$208) | \$1,436 | \$524 | \$912 | \$0 |
| Mendocino | (\$7,656) | (\$2,795) | (\$3,402) | (\$1,459) | \$6,769 | \$2,470 | \$4,299 | \$0 |
| Merced | (\$16,131) | (\$5,889) | (\$7,168) | (\$3,074) | \$10,871 | \$3,967 | \$6,904 | \$0 |
| Modoc | (\$156) | (\$57) | (\$69) | (\$30) | \$615 | \$224 | \$391 | \$0 |
| Mono | (\$235) | (\$86) | (\$104) | (\$45) | \$205 | \$75 | \$130 | \$0 |
| Monterey | (\$11,250) | (\$4,107) | (\$4,999) | (\$2,144) | \$9,846 | \$3,593 | \$6,253 | \$0 |
| Napa | (\$2,500) | (\$913) | (\$1,111) | (\$476) | \$3,077 | \$1,123 | \$1,954 | \$0 |
| Nevada | (\$1,758) | (\$642) | (\$781) | (\$335) | \$1,641 | \$599 | \$1,042 | \$0 |
| Orange | (\$65,034) | (\$23,743) | (\$28,898) | (\$12,393) | \$56,819 | \$20,734 | \$36,085 | \$0 |
| Placer | (\$5,898) | (\$2,153) | (\$2,621) | (\$1,124) | \$6,974 | \$2,545 | \$4,429 | \$0 |
| Plumas | (\$1,093) | (\$399) | (\$486) | (\$208) | \$1,231 | \$449 | \$782 | \$0 |
| Riverside | (\$120,380) | (\$43,950) | (\$53,491) | (\$22,939) | \$97,638 | \$35,629 | \$62,009 | \$0 |
| Sacramento | (\$110,343) | (\$40,285) | (\$49,031) | (\$21,027) | \$100,100 | \$36,527 | \$63,573 | \$0 |
| San Benito | (\$1,836) | (\$670) | (\$816) | (\$350) | \$1,641 | \$599 | \$1,042 | \$0 |
| San Bernardino | (\$132,216) | (\$48,271) | (\$58,750) | (\$25,195) | \$95,382 | \$34,806 | \$60,576 | \$0 |
| San Diego | (\$138,388) | (\$50,524) | (\$61,493) | (\$26,371) | \$93,741 | \$34,207 | \$59,534 | \$0 |
| San Francisco | (\$55,581) | (\$20,292) | (\$24,698) | (\$10,591) | \$35,897 | \$13,099 | \$22,798 | \$0 |
| San Joaquin | (\$38,591) | (\$14,089) | (\$17,148) | (\$7,354) | \$27,486 | \$10,030 | \$17,456 | \$0 |
| San Luis Obispo | (\$9,687) | (\$3,537) | (\$4,304) | (\$1,846) | \$10,666 | \$3,892 | \$6,774 | \$0 |
| San Mateo | (\$11,405) | (\$4,164) | (\$5,068) | (\$2,173) | \$11,693 | \$4,267 | \$7,426 | \$0 |
| Santa Barbara | (\$13,084) | (\$4,777) | (\$5,814) | (\$2,493) | \$12,513 | \$4,566 | \$7,947 | \$0 |
| Santa Clara | (\$48,590) | (\$17,740) | (\$21,591) | (\$9,259) | \$37,743 | \$13,773 | \$23,970 | \$0 |
| Santa Cruz | (\$7,069) | (\$2,581) | (\$3,141) | (\$1,347) | \$7,590 | \$2,770 | \$4,820 | \$0 |
| Shasta | (\$13,319) | (\$4,863) | (\$5,918) | (\$2,538) | \$10,257 | \$3,743 | \$6,514 | \$0 |
| Sierra | (\$273) | (\$100) | (\$121) | (\$52) | \$411 | \$150 | \$261 | \$0 |
| Siskiyou | (\$3,359) | (\$1,226) | (\$1,493) | (\$640) | \$3,488 | \$1,273 | \$2,215 | \$0 |
| Solano | (\$13,827) | (\$5,048) | (\$6,144) | (\$2,635) | \$13,538 | \$4,940 | \$8,598 | \$0 |
| Sonoma | (\$16,170) | (\$5,904) | (\$7,185) | (\$3,081) | \$12,307 | \$4,491 | \$7,816 | \$0 |
| Stanislaus | (\$13,124) | (\$4,791) | (\$5,832) | (\$2,501) | \$14,564 | \$5,315 | \$9,249 | \$0 |
| Sutter | (\$4,179) | (\$1,526) | (\$1,857) | (\$796) | \$2,462 | \$898 | \$1,564 | \$0 |
| Tehama | (\$5,468) | (\$1,996) | (\$2,430) | (\$1,042) | \$4,922 | \$1,796 | \$3,126 | \$0 |
| Trinity | (\$1,211) | (\$442) | (\$538) | (\$231) | \$1,025 | \$374 | \$651 | \$0 |
| Tulare | (\$31,052) | (\$11,337) | (\$13,798) | (\$5,917) | \$23,179 | \$8,458 | \$14,721 | \$0 |
| Tuolumne | (\$2,500) | (\$913) | (\$1,111) | (\$476) | \$2,872 | \$1,048 | \$1,824 | \$0 |
| Ventura | (\$18,280) | (\$6,674) | (\$8,123) | (\$3,483) | \$13,948 | \$5,090 | \$8,858 | \$0 |
| Yolo | (\$9,257) | (\$3,380) | (\$4,113) | (\$1,764) | \$5,743 | \$2,096 | \$3,647 | \$0 |
| Yuba | (\$5,237) | (\$1,913) | (\$2,326) | (\$998) | \$2,872 | \$1,048 | \$1,824 | \$0 |
| Total | (\$1,186,000) | (\$433,000) | (\$527,000) | (\$226,000) | \$929,000 | \$339,000 | \$590,000 | \$0 |

| County | HEALTH BENEFIT DETERMINATION (AB 1512) | | | | FOSTER YOUTH IDENTITY THEFT (AB 2985) | | | |
|-----------------|--|------------------|------------------|-----------------|---------------------------------------|------------------|------------------|-----------------|
| | TOTAL Funds | Federal Funds | State Funds | County Funds | TOTAL Funds | Federal Funds | State Funds | County Funds |
| Alameda | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Alpine | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Amador | \$0 | \$0 | \$0 | \$0 | \$1,558 | \$569 | \$989 | \$0 |
| Butte | \$0 | \$0 | \$0 | \$0 | \$19,218 | \$7,017 | \$12,201 | \$0 |
| Calaveras | \$0 | \$0 | \$0 | \$0 | \$2,182 | \$797 | \$1,385 | \$0 |
| Colusa | \$0 | \$0 | \$0 | \$0 | \$1,246 | \$455 | \$791 | \$0 |
| Contra Costa | \$0 | \$0 | \$0 | \$0 | \$41,761 | \$15,248 | \$26,513 | \$0 |
| Del Norte | \$0 | \$0 | \$0 | \$0 | \$1,974 | \$721 | \$1,253 | \$0 |
| El Dorado | \$0 | \$0 | \$0 | \$0 | \$8,103 | \$2,959 | \$5,144 | \$0 |
| Fresno | \$0 | \$0 | \$0 | \$0 | \$59,940 | \$21,886 | \$38,054 | \$0 |
| Glenn | \$0 | \$0 | \$0 | \$0 | \$2,078 | \$759 | \$1,319 | \$0 |
| Humboldt | \$0 | \$0 | \$0 | \$0 | \$7,064 | \$2,579 | \$4,485 | \$0 |
| Imperial | \$0 | \$0 | \$0 | \$0 | \$11,116 | \$4,059 | \$7,057 | \$0 |
| Inyo | \$0 | \$0 | \$0 | \$0 | \$728 | \$266 | \$462 | \$0 |
| Kern | \$0 | \$0 | \$0 | \$0 | \$46,332 | \$16,917 | \$29,415 | \$0 |
| Kings | \$0 | \$0 | \$0 | \$0 | \$6,545 | \$2,390 | \$4,155 | \$0 |
| Lake | \$4,942 | \$1,850 | \$3,092 | \$0 | \$3,947 | \$1,441 | \$2,506 | \$0 |
| Lassen | \$0 | \$0 | \$0 | \$0 | \$2,701 | \$986 | \$1,715 | \$0 |
| Los Angeles | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Madera | \$0 | \$0 | \$0 | \$0 | \$7,272 | \$2,655 | \$4,617 | \$0 |
| Marin | \$727 | \$272 | \$455 | \$0 | \$3,947 | \$1,441 | \$2,506 | \$0 |
| Mariposa | \$0 | \$0 | \$0 | \$0 | \$1,558 | \$569 | \$989 | \$0 |
| Mendocino | \$7,922 | \$2,965 | \$4,957 | \$0 | \$6,856 | \$2,503 | \$4,353 | \$0 |
| Merced | \$0 | \$0 | \$0 | \$0 | \$15,687 | \$5,728 | \$9,959 | \$0 |
| Modoc | \$0 | \$0 | \$0 | \$0 | \$935 | \$341 | \$594 | \$0 |
| Mono | \$0 | \$0 | \$0 | \$0 | \$312 | \$114 | \$198 | \$0 |
| Monterey | \$3,779 | \$1,414 | \$2,365 | \$0 | \$13,089 | \$4,779 | \$8,310 | \$0 |
| Napa | \$1,526 | \$571 | \$955 | \$0 | \$4,467 | \$1,631 | \$2,836 | \$0 |
| Nevada | \$0 | \$0 | \$0 | \$0 | \$2,389 | \$872 | \$1,517 | \$0 |
| Orange | \$69,621 | \$26,057 | \$43,564 | \$0 | \$72,199 | \$26,362 | \$45,837 | \$0 |
| Placer | \$0 | \$0 | \$0 | \$0 | \$9,662 | \$3,528 | \$6,134 | \$0 |
| Plumas | \$0 | \$0 | \$0 | \$0 | \$2,389 | \$872 | \$1,517 | \$0 |
| Riverside | \$0 | \$0 | \$0 | \$0 | \$126,737 | \$46,276 | \$80,461 | \$0 |
| Sacramento | \$0 | \$0 | \$0 | \$0 | \$110,532 | \$40,359 | \$70,173 | \$0 |
| San Benito | \$2,979 | \$1,115 | \$1,864 | \$0 | \$2,493 | \$910 | \$1,583 | \$0 |
| San Bernardino | \$0 | \$0 | \$0 | \$0 | \$116,141 | \$42,407 | \$73,734 | \$0 |
| San Diego | \$0 | \$0 | \$0 | \$0 | \$119,985 | \$43,811 | \$76,174 | \$0 |
| San Francisco | \$0 | \$0 | \$0 | \$0 | \$45,397 | \$16,576 | \$28,821 | \$0 |
| San Joaquin | \$0 | \$0 | \$0 | \$0 | \$33,866 | \$12,366 | \$21,500 | \$0 |
| San Luis Obispo | \$8,067 | \$3,019 | \$5,048 | \$0 | \$13,297 | \$4,855 | \$8,442 | \$0 |
| San Mateo | \$13,372 | \$5,005 | \$8,367 | \$0 | \$14,959 | \$5,462 | \$9,497 | \$0 |
| Santa Barbara | \$10,901 | \$4,080 | \$6,821 | \$0 | \$15,167 | \$5,538 | \$9,629 | \$0 |
| Santa Clara | \$0 | \$0 | \$0 | \$0 | \$50,488 | \$18,435 | \$32,053 | \$0 |
| Santa Cruz | \$5,378 | \$2,013 | \$3,365 | \$0 | \$11,012 | \$4,021 | \$6,991 | \$0 |
| Shasta | \$0 | \$0 | \$0 | \$0 | \$12,570 | \$4,590 | \$7,980 | \$0 |
| Sierra | \$0 | \$0 | \$0 | \$0 | \$208 | \$76 | \$132 | \$0 |
| Siskiyou | \$0 | \$0 | \$0 | \$0 | \$3,532 | \$1,290 | \$2,242 | \$0 |
| Solano | \$7,267 | \$2,720 | \$4,547 | \$0 | \$14,543 | \$5,310 | \$9,233 | \$0 |
| Sonoma | \$9,956 | \$3,726 | \$6,230 | \$0 | \$16,933 | \$6,183 | \$10,750 | \$0 |
| Stanislaus | \$0 | \$0 | \$0 | \$0 | \$18,180 | \$6,638 | \$11,542 | \$0 |
| Sutter | \$0 | \$0 | \$0 | \$0 | \$3,013 | \$1,100 | \$1,913 | \$0 |
| Tehama | \$0 | \$0 | \$0 | \$0 | \$5,817 | \$2,124 | \$3,693 | \$0 |
| Trinity | \$0 | \$0 | \$0 | \$0 | \$935 | \$341 | \$594 | \$0 |
| Tulare | \$0 | \$0 | \$0 | \$0 | \$27,945 | \$10,204 | \$17,741 | \$0 |
| Tuolumne | \$0 | \$0 | \$0 | \$0 | \$2,701 | \$986 | \$1,715 | \$0 |
| Ventura | \$6,105 | \$2,285 | \$3,820 | \$0 | \$17,556 | \$6,410 | \$11,146 | \$0 |
| Yolo | \$18,458 | \$6,908 | \$11,550 | \$0 | \$7,791 | \$2,845 | \$4,946 | \$0 |
| Yuba | \$0 | \$0 | \$0 | \$0 | \$3,947 | \$1,443 | \$2,504 | \$0 |
| Total | \$171,000 | \$64,000 | \$107,000 | \$0 | \$1,153,000 | \$421,000 | \$732,000 | \$0 |

FY 2008-09 CWS BASIC, EA & EA TITLE IV-E ALLOCATION - For Display Only

| County | TOTAL BASIC, EA & EA TITLE IV-E Funds | Budgeted FTEs | Unit Cost | Directs | System Support Staff Shift | County Oper. ESC | EA-ESC Over 30 Days |
|-----------------|--|------------------|------------------|----------------------|-------------------------------|---------------------|------------------------|
| Alameda | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Alpine | \$302,936 | \$2 | \$141,430 | \$17,431 | \$2,645 | \$0 | \$0 |
| Amador | \$604,214 | \$6 | \$83,108 | \$111,210 | \$2,667 | \$0 | \$0 |
| Butte | \$9,214,510 | \$82 | \$92,734 | \$1,540,489 | \$32,739 | \$0 | \$0 |
| Calaveras | \$1,587,904 | \$13 | \$106,276 | \$231,554 | \$5,322 | \$0 | \$1,323 |
| Colusa | \$723,255 | \$5 | \$125,572 | \$92,377 | \$3,018 | \$0 | \$0 |
| Contra Costa | \$27,027,161 | \$15 | \$155,538 | \$24,550,206 | \$112,777 | \$0 | \$0 |
| Del Norte | \$1,805,771 | \$15 | \$99,716 | \$293,746 | \$6,313 | \$0 | \$0 |
| El Dorado | \$4,766,838 | \$33 | \$122,864 | \$668,774 | \$18,979 | \$0 | \$0 |
| Fresno | \$28,893,652 | \$288 | \$81,561 | \$5,331,920 | \$104,788 | \$0 | \$0 |
| Glenn | \$1,424,700 | \$11 | \$106,672 | \$223,697 | \$6,277 | \$0 | \$0 |
| Humboldt | \$5,407,409 | \$37 | \$108,513 | \$726,073 | \$22,370 | \$441,103 | \$235,436 |
| Imperial | \$7,536,146 | \$45 | \$126,800 | \$897,786 | \$32,696 | \$731,592 | \$155,392 |
| Inyo | \$751,983 | \$7 | \$94,525 | \$124,899 | \$3,219 | \$0 | \$0 |
| Kern | \$37,870,874 | \$285 | \$101,046 | \$5,573,934 | \$148,868 | \$3,301,567 | \$88,813 |
| Kings | \$3,866,733 | \$37 | \$84,883 | \$715,220 | \$19,330 | \$0 | \$0 |
| Lake | \$1,964,484 | \$17 | \$95,495 | \$332,732 | \$8,337 | \$0 | \$0 |
| Lassen | \$1,220,742 | \$12 | \$84,996 | \$213,769 | \$4,020 | \$0 | \$0 |
| Los Angeles | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Madera | \$4,339,293 | \$41 | \$87,788 | \$766,271 | \$17,608 | \$0 | \$0 |
| Marin | \$3,491,061 | \$25 | \$120,666 | \$474,900 | \$11,578 | \$0 | \$0 |
| Mariposa | \$798,905 | \$6 | \$106,611 | \$114,671 | \$1,924 | \$0 | \$0 |
| Mendocino | \$7,778,131 | \$42 | \$164,480 | \$858,418 | \$28,001 | \$0 | \$0 |
| Merced | \$8,936,760 | \$75 | \$98,475 | \$1,481,546 | \$40,046 | \$0 | \$0 |
| Modoc | \$329,877 | \$3 | \$89,553 | \$59,886 | \$1,332 | \$0 | \$0 |
| Mono | \$332,963 | \$2 | \$134,557 | \$62,069 | \$1,780 | \$0 | \$0 |
| Monterey | \$7,749,497 | \$49 | \$138,171 | \$996,922 | \$33,615 | \$0 | \$3,849 |
| Napa | \$1,545,024 | \$12 | \$112,051 | \$227,201 | \$6,826 | \$0 | \$0 |
| Nevada | \$1,454,704 | \$14 | \$88,577 | \$253,530 | \$5,384 | \$0 | \$0 |
| Orange | \$74,353,295 | \$395 | \$118,320 | \$8,576,921 | \$352,573 | \$13,903,160 | \$4,843,401 |
| Placer | \$10,702,390 | \$58 | \$116,747 | \$1,252,897 | \$48,042 | \$2,475,993 | \$142,457 |
| Plumas | \$960,805 | \$6 | \$138,763 | \$123,877 | \$4,350 | \$0 | \$0 |
| Riverside | \$96,815,487 | \$524 | \$162,558 | \$11,032,507 | \$508,023 | \$0 | \$110,821 |
| Sacramento | \$75,533,936 | \$410 | \$162,866 | \$8,484,092 | \$291,071 | \$0 | \$0 |
| San Benito | \$1,548,311 | \$13 | \$99,570 | \$237,233 | \$6,711 | \$0 | \$0 |
| San Bernardino | \$63,243,156 | \$476 | \$112,675 | \$9,365,453 | \$255,670 | \$0 | \$0 |
| San Diego | \$106,378,741 | \$675 | \$115,802 | \$14,116,063 | \$485,197 | \$11,964,494 | \$1,646,637 |
| San Francisco | \$20,537,382 | \$121 | \$148,316 | \$2,455,188 | \$76,632 | \$0 | \$0 |
| San Joaquin | \$24,632,823 | \$141 | \$117,256 | \$3,033,783 | \$112,106 | \$4,189,162 | \$741,225 |
| San Luis Obispo | \$9,161,406 | \$62 | \$126,289 | \$1,176,475 | \$26,437 | \$0 | \$78,060 |
| San Mateo | \$15,742,099 | \$66 | \$175,701 | \$1,467,118 | \$63,156 | \$1,812,318 | \$803,241 |
| Santa Barbara | \$9,952,504 | \$64 | \$133,044 | \$1,384,442 | \$53,246 | \$0 | \$0 |
| Santa Clara | \$58,272,262 | \$239 | \$176,930 | \$5,421,229 | \$244,048 | \$8,565,497 | \$1,737,525 |
| Santa Cruz | \$5,625,895 | \$39 | \$122,147 | \$799,961 | \$25,557 | \$0 | \$0 |
| Shasta | \$5,896,316 | \$53 | \$88,959 | \$1,127,087 | \$27,714 | \$0 | \$0 |
| Sierra | \$278,393 | \$2 | \$108,412 | \$60,083 | \$1,486 | \$0 | \$0 |
| Siskiyou | \$1,558,814 | \$14 | \$92,088 | \$255,664 | \$4,709 | \$0 | \$0 |
| Solano | \$6,133,682 | \$51 | \$99,913 | \$974,599 | \$23,555 | \$0 | \$0 |
| Sonoma | \$15,449,833 | \$76 | \$124,842 | \$1,550,015 | \$49,496 | \$1,738,621 | \$2,636,193 |
| Stanislaus | \$14,231,569 | \$101 | \$120,981 | \$1,981,703 | \$53,354 | \$0 | \$1,627 |
| Sutter | \$3,242,670 | \$27 | \$101,662 | \$498,404 | \$9,558 | \$0 | \$0 |
| Tehama | \$2,290,988 | \$21 | \$90,760 | \$394,075 | \$9,105 | \$0 | \$0 |
| Trinity | \$796,173 | \$8 | \$86,010 | \$140,186 | \$2,311 | \$0 | \$0 |
| Tulare | \$14,359,836 | \$130 | \$90,142 | \$2,538,793 | \$66,526 | \$0 | \$0 |
| Tuolumne | \$1,623,151 | \$18 | \$72,788 | \$316,327 | \$3,919 | \$0 | \$0 |
| Ventura | \$15,506,019 | \$107 | \$124,288 | \$2,163,906 | \$68,155 | \$0 | \$0 |
| Yolo | \$4,525,648 | \$36 | \$106,065 | \$708,110 | \$20,411 | \$0 | \$0 |
| Yuba | \$4,088,549 | \$34 | \$101,468 | \$635,361 | \$13,423 | \$0 | \$0 |
| Total | \$835,167,660 | 5,144.2 | \$128,778 | \$129,212,783 | \$3,589,000 | \$49,123,507 | \$13,226,000 |

FY 2008-09 CWS BASIC AND EA ALLOCATION - FEDERAL FUNDS - For Display Only

(Minus Title XX Funds)

| County | Total | Title IV-B | Title XIX | Title XX | Title IV-E | TANF | EA Title IV-E |
|-----------------|----------------------|---------------------|---------------------|---------------------|----------------------|----------------------|---------------------|
| | Federal Funds | Funds | Funds | Funds | Funds | Funds | Funds |
| | | CFDA #: 93645 | CFDA #: 93778 | CFDA #: 93667 | CFDA #: 93658 | CFDA #: 93558 | CFDA #: 93658 |
| Alameda | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Alpine | \$149,136 | \$16,270 | \$0 | \$1,110 | \$118,041 | \$13,715 | \$0 |
| Amador | \$248,050 | \$16,410 | \$0 | \$17,469 | \$208,185 | \$4,831 | \$1,155 |
| Butte | \$5,028,070 | \$201,511 | \$1,036,797 | \$412,699 | \$2,845,490 | \$477,948 | \$53,625 |
| Calaveras | \$772,929 | \$32,755 | \$53,552 | \$48,466 | \$433,384 | \$158,475 | \$46,297 |
| Colusa | \$402,422 | \$18,581 | \$9,846 | \$26,331 | \$290,216 | \$57,448 | \$0 |
| Contra Costa | \$13,875,568 | \$694,131 | \$330,915 | \$977,870 | \$5,909,013 | \$4,697,106 | \$1,266,533 |
| Del Norte | \$817,516 | \$38,863 | \$99,056 | \$52,127 | \$462,523 | \$164,947 | \$0 |
| El Dorado | \$2,439,616 | \$116,816 | \$288,029 | \$170,880 | \$1,327,254 | \$536,637 | \$0 |
| Fresno | \$15,411,848 | \$644,970 | \$15,247 | \$1,282,013 | \$8,998,361 | \$4,471,257 | \$0 |
| Glenn | \$797,734 | \$38,630 | \$34,837 | \$67,244 | \$313,382 | \$343,641 | \$0 |
| Humboldt | \$3,259,700 | \$137,694 | \$528,203 | \$182,368 | \$960,789 | \$1,262,743 | \$187,903 |
| Imperial | \$2,736,561 | \$201,240 | \$20,115 | \$228,289 | \$1,757,811 | \$518,884 | \$10,222 |
| Inyo | \$310,723 | \$19,804 | \$18,019 | \$8,749 | \$194,875 | \$65,130 | \$4,146 |
| Kern | \$20,484,066 | \$916,282 | \$6,644,967 | \$1,307,990 | \$8,687,812 | \$2,767,902 | \$159,113 |
| Kings | \$2,064,968 | \$118,975 | \$41,380 | \$249,652 | \$550,719 | \$559,949 | \$544,293 |
| Lake | \$1,225,996 | \$51,315 | \$16,670 | \$117,701 | \$759,453 | \$280,677 | \$180 |
| Lassen | \$649,612 | \$24,745 | \$58,379 | \$31,959 | \$404,827 | \$129,702 | \$0 |
| Los Angeles | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Madera | \$2,159,023 | \$108,379 | \$202,366 | \$181,434 | \$1,183,150 | \$427,981 | \$55,713 |
| Marin | \$1,765,788 | \$71,255 | \$258,970 | \$53,769 | \$415,416 | \$966,378 | \$0 |
| Mariposa | \$358,815 | \$11,834 | \$4,853 | \$24,647 | \$222,449 | \$95,032 | \$0 |
| Mendocino | \$4,202,737 | \$172,338 | \$196,846 | \$199,510 | \$2,496,078 | \$1,130,150 | \$7,815 |
| Merced | \$4,624,730 | \$246,488 | \$468,762 | \$430,897 | \$2,276,788 | \$1,201,795 | \$0 |
| Modoc | \$160,963 | \$8,197 | \$569 | \$5,052 | \$116,767 | \$30,378 | \$0 |
| Mono | \$173,807 | \$10,947 | \$15,527 | \$5,149 | \$81,859 | \$59,106 | \$1,219 |
| Monterey | \$4,097,337 | \$206,895 | \$757,437 | \$266,138 | \$1,735,751 | \$1,131,116 | \$0 |
| Napa | \$853,889 | \$42,008 | \$9,966 | \$62,314 | \$158,395 | \$430,618 | \$150,588 |
| Nevada | \$730,727 | \$33,124 | \$169,156 | \$33,601 | \$261,107 | \$233,739 | \$0 |
| Orange | \$41,761,485 | \$2,170,062 | \$926,544 | \$2,181,892 | \$11,219,986 | \$21,026,432 | \$4,236,569 |
| Placer | \$5,236,008 | \$295,706 | \$573,585 | \$198,360 | \$2,123,985 | \$2,044,372 | \$0 |
| Plumas | \$340,971 | \$26,763 | \$39,339 | \$47,876 | \$220,657 | \$2,953 | \$3,383 |
| Riverside | \$51,434,445 | \$3,126,843 | \$7,879,284 | \$3,416,619 | \$28,743,942 | \$8,267,757 | \$0 |
| Sacramento | \$43,428,328 | \$1,791,521 | \$1,085,211 | \$2,365,092 | \$25,770,392 | \$12,416,112 | \$0 |
| San Benito | \$810,383 | \$41,299 | \$147,575 | \$51,542 | \$256,582 | \$242,635 | \$70,750 |
| San Bernardino | \$33,760,519 | \$1,573,631 | \$1,759,708 | \$2,549,403 | \$21,267,662 | \$6,610,115 | \$0 |
| San Diego | \$55,159,751 | \$2,986,350 | \$8,385,249 | \$3,024,582 | \$21,484,691 | \$19,278,879 | \$0 |
| San Francisco | \$10,927,776 | \$471,674 | \$1,281,208 | \$947,271 | \$6,238,884 | \$1,885,127 | \$103,612 |
| San Joaquin | \$12,046,421 | \$690,003 | \$276,947 | \$877,805 | \$5,199,307 | \$4,933,687 | \$68,672 |
| San Luis Obispo | \$4,690,280 | \$162,719 | \$17,369 | \$270,444 | \$2,629,211 | \$1,605,956 | \$4,581 |
| San Mateo | \$8,435,915 | \$388,719 | \$390,561 | \$257,892 | \$2,690,593 | \$4,685,076 | \$23,074 |
| Santa Barbara | \$5,756,675 | \$327,725 | \$185,745 | \$375,376 | \$3,023,184 | \$1,830,913 | \$13,732 |
| Santa Clara | \$29,294,308 | \$1,502,095 | \$754,361 | \$1,396,960 | \$15,056,857 | \$8,130,828 | \$2,453,207 |
| Santa Cruz | \$3,555,211 | \$157,295 | \$582,370 | \$175,611 | \$796,639 | \$1,819,215 | \$24,081 |
| Shasta | \$3,556,670 | \$170,574 | \$649,413 | \$325,515 | \$1,211,830 | \$1,128,758 | \$70,580 |
| Sierra | \$148,766 | \$9,153 | \$15,153 | \$6,773 | \$111,264 | \$5,967 | \$456 |
| Siskiyou | \$857,687 | \$28,984 | \$93,507 | \$76,774 | \$405,849 | \$252,573 | \$0 |
| Solano | \$3,763,443 | \$144,980 | \$209,397 | \$253,815 | \$1,521,737 | \$1,633,514 | \$0 |
| Sonoma | \$7,651,270 | \$304,653 | \$957,615 | \$335,641 | \$2,344,893 | \$3,708,468 | \$0 |
| Stanislaus | \$6,549,136 | \$328,381 | \$945,312 | \$300,888 | \$3,159,972 | \$1,814,583 | \$0 |
| Sutter | \$1,538,250 | \$58,818 | \$22,746 | \$102,101 | \$1,172,598 | \$173,313 | \$8,674 |
| Tehama | \$1,304,068 | \$56,040 | \$146,027 | \$132,802 | \$524,738 | \$444,461 | \$0 |
| Trinity | \$383,497 | \$14,226 | \$5,347 | \$24,148 | \$319,862 | \$19,479 | \$435 |
| Tulare | \$7,460,181 | \$409,464 | \$1,253,444 | \$685,330 | \$3,282,587 | \$975,361 | \$853,995 |
| Tuolumne | \$837,510 | \$24,123 | \$55,704 | \$48,239 | \$460,971 | \$240,488 | \$7,985 |
| Ventura | \$8,704,871 | \$419,482 | \$1,995,500 | \$393,629 | \$3,775,531 | \$2,088,588 | \$32,141 |
| Yolo | \$2,602,682 | \$125,632 | \$32,052 | \$209,174 | \$1,436,793 | \$782,722 | \$16,309 |
| Yuba | \$2,110,963 | \$82,651 | \$392,263 | \$115,018 | \$1,050,885 | \$347,184 | \$122,962 |
| Total | \$443,909,801 | \$22,090,023 | \$42,339,000 | \$27,592,000 | \$210,671,977 | \$130,612,801 | \$10,604,000 |

FY 2008-09 CWSOIP AUGMENTATION ALLOCATION

| County | Total Funds | Federal Funds | State Share | County Share |
|-----------------|---------------------|---------------------|---------------------|-----------------|
| Alameda | \$0 | \$0 | \$0 | \$0 |
| Alpine | \$100,000 | \$36,500 | \$63,500 | \$0 |
| Amador | \$100,000 | \$36,500 | \$63,500 | \$0 |
| Butte | \$961,013 | \$350,767 | \$610,246 | \$0 |
| Calaveras | \$146,949 | \$53,636 | \$93,313 | \$0 |
| Colusa | \$100,000 | \$36,500 | \$63,500 | \$0 |
| Contra Costa | \$1,779,749 | \$649,603 | \$1,130,146 | \$0 |
| Del Norte | \$177,288 | \$64,710 | \$112,578 | \$0 |
| El Dorado | \$388,355 | \$141,748 | \$246,607 | \$0 |
| Fresno | \$3,354,213 | \$1,224,278 | \$2,129,935 | \$0 |
| Glenn | \$130,639 | \$47,683 | \$82,956 | \$0 |
| Humboldt | \$428,045 | \$156,235 | \$271,810 | \$0 |
| Imperial | \$521,336 | \$190,286 | \$331,050 | \$0 |
| Inyo | \$100,000 | \$36,500 | \$63,500 | \$0 |
| Kern | \$3,319,195 | \$1,211,497 | \$2,107,698 | \$0 |
| Kings | \$430,387 | \$157,090 | \$273,297 | \$0 |
| Lake | \$198,270 | \$72,368 | \$125,902 | \$0 |
| Lassen | \$137,593 | \$50,221 | \$87,372 | \$0 |
| Los Angeles | \$0 | \$0 | \$0 | \$0 |
| Madera | \$472,351 | \$172,407 | \$299,944 | \$0 |
| Marin | \$290,391 | \$105,992 | \$184,399 | \$0 |
| Mariposa | \$100,000 | \$36,500 | \$63,500 | \$0 |
| Mendocino | \$488,655 | \$178,358 | \$310,297 | \$0 |
| Merced | \$878,182 | \$320,534 | \$557,648 | \$0 |
| Modoc | \$100,000 | \$36,500 | \$63,500 | \$0 |
| Mono | \$100,000 | \$36,500 | \$63,500 | \$0 |
| Monterey | \$565,643 | \$206,458 | \$359,185 | \$0 |
| Napa | \$136,428 | \$49,796 | \$86,632 | \$0 |
| Nevada | \$157,471 | \$57,476 | \$99,995 | \$0 |
| Orange | \$4,600,932 | \$1,679,327 | \$2,921,605 | \$0 |
| Placer | \$677,636 | \$247,335 | \$430,301 | \$0 |
| Plumas | \$100,000 | \$36,500 | \$63,500 | \$0 |
| Riverside | \$6,057,621 | \$2,211,015 | \$3,846,606 | \$0 |
| Sacramento | \$4,780,556 | \$1,744,889 | \$3,035,667 | \$0 |
| San Benito | \$150,456 | \$54,916 | \$95,540 | \$0 |
| San Bernardino | \$5,549,142 | \$2,025,421 | \$3,523,721 | \$0 |
| San Diego | \$7,873,546 | \$2,873,822 | \$4,999,724 | \$0 |
| San Francisco | \$1,414,718 | \$516,368 | \$898,350 | \$0 |
| San Joaquin | \$1,646,767 | \$601,065 | \$1,045,702 | \$0 |
| San Luis Obispo | \$727,725 | \$265,618 | \$462,107 | \$0 |
| San Mateo | \$769,757 | \$280,959 | \$488,798 | \$0 |
| Santa Barbara | \$746,432 | \$272,446 | \$473,986 | \$0 |
| Santa Clara | \$2,788,569 | \$1,017,820 | \$1,770,749 | \$0 |
| Santa Cruz | \$458,323 | \$167,287 | \$291,036 | \$0 |
| Shasta | \$621,637 | \$226,896 | \$394,741 | \$0 |
| Sierra | \$100,000 | \$36,500 | \$63,500 | \$0 |
| Siskiyou | \$164,424 | \$60,014 | \$104,410 | \$0 |
| Solano | \$599,483 | \$218,810 | \$380,673 | \$0 |
| Sonoma | \$885,196 | \$323,094 | \$562,102 | \$0 |
| Stanislaus | \$1,175,587 | \$429,086 | \$746,501 | \$0 |
| Sutter | \$313,709 | \$114,503 | \$199,206 | \$0 |
| Tehama | \$242,577 | \$88,540 | \$154,037 | \$0 |
| Trinity | \$100,000 | \$36,500 | \$63,500 | \$0 |
| Tulare | \$1,520,807 | \$555,090 | \$965,717 | \$0 |
| Tuolumne | \$208,792 | \$76,208 | \$132,584 | \$0 |
| Ventura | \$1,245,554 | \$454,624 | \$790,930 | \$0 |
| Yolo | \$417,523 | \$152,395 | \$265,128 | \$0 |
| Yuba | \$395,378 | \$144,309 | \$251,069 | \$0 |
| Total | \$61,995,000 | \$22,628,000 | \$39,367,000 | \$0 |

FY 2008-09 CWS PLANNING AUGMENTATION ALLOCATION

| County | Total Funds | Federal Funds | State Share | County Share | Title XX Funds |
|-----------------|---------------------|---------------------|---------------------|--------------|--------------------|
| Alameda | \$0 | \$0 | \$0 | \$0 | \$0 |
| Alpine | \$100,000 | \$36,500 | \$55,042 | \$0 | \$8,458 |
| Amador | \$100,000 | \$36,500 | \$55,042 | \$0 | \$8,458 |
| Butte | \$895,508 | \$326,858 | \$492,904 | \$0 | \$75,746 |
| Calaveras | \$136,918 | \$49,975 | \$75,362 | \$0 | \$11,581 |
| Colusa | \$100,000 | \$36,500 | \$55,042 | \$0 | \$8,458 |
| Contra Costa | \$1,658,418 | \$605,318 | \$912,824 | \$0 | \$140,276 |
| Del Norte | \$165,222 | \$60,306 | \$90,941 | \$0 | \$13,975 |
| El Dorado | \$361,875 | \$132,083 | \$199,183 | \$0 | \$30,609 |
| Fresno | \$3,125,525 | \$1,140,809 | \$1,720,347 | \$0 | \$264,369 |
| Glenn | \$121,743 | \$44,436 | \$67,010 | \$0 | \$10,297 |
| Humboldt | \$398,875 | \$145,589 | \$219,548 | \$0 | \$33,738 |
| Imperial | \$485,777 | \$177,307 | \$267,381 | \$0 | \$41,089 |
| Inyo | \$100,000 | \$36,500 | \$55,042 | \$0 | \$8,458 |
| Kern | \$3,092,901 | \$1,128,901 | \$1,702,390 | \$0 | \$261,610 |
| Kings | \$401,035 | \$146,377 | \$220,737 | \$0 | \$33,921 |
| Lake | \$184,774 | \$67,442 | \$101,703 | \$0 | \$15,629 |
| Lassen | \$128,222 | \$46,801 | \$70,576 | \$0 | \$10,845 |
| Los Angeles | \$0 | \$0 | \$0 | \$0 | \$0 |
| Madera | \$440,138 | \$160,649 | \$242,260 | \$0 | \$37,229 |
| Marin | \$270,596 | \$98,767 | \$148,941 | \$0 | \$22,888 |
| Mariposa | \$100,000 | \$36,500 | \$55,042 | \$0 | \$8,458 |
| Mendocino | \$455,313 | \$166,188 | \$250,613 | \$0 | \$38,512 |
| Merced | \$818,325 | \$298,687 | \$450,421 | \$0 | \$69,217 |
| Modoc | \$100,000 | \$36,500 | \$55,042 | \$0 | \$8,458 |
| Mono | \$100,000 | \$36,500 | \$55,042 | \$0 | \$8,458 |
| Monterey | \$527,097 | \$192,389 | \$290,124 | \$0 | \$44,584 |
| Napa | \$127,142 | \$46,407 | \$69,981 | \$0 | \$10,754 |
| Nevada | \$146,751 | \$53,564 | \$80,774 | \$0 | \$12,413 |
| Orange | \$4,287,196 | \$1,564,816 | \$2,359,752 | \$0 | \$362,628 |
| Placer | \$631,448 | \$230,477 | \$347,561 | \$0 | \$53,410 |
| Plumas | \$100,000 | \$36,500 | \$55,042 | \$0 | \$8,458 |
| Riverside | \$5,644,554 | \$2,060,248 | \$3,106,867 | \$0 | \$477,439 |
| Sacramento | \$4,454,578 | \$1,625,910 | \$2,451,882 | \$0 | \$376,786 |
| San Benito | \$140,214 | \$51,178 | \$77,176 | \$0 | \$11,860 |
| San Bernardino | \$5,170,769 | \$1,887,318 | \$2,846,087 | \$0 | \$437,364 |
| San Diego | \$7,336,505 | \$2,677,806 | \$4,038,148 | \$0 | \$620,551 |
| San Francisco | \$1,318,254 | \$481,160 | \$725,591 | \$0 | \$111,503 |
| San Joaquin | \$1,534,458 | \$560,073 | \$844,594 | \$0 | \$129,791 |
| San Luis Obispo | \$678,110 | \$247,509 | \$373,244 | \$0 | \$57,357 |
| San Mateo | \$717,270 | \$261,802 | \$394,799 | \$0 | \$60,669 |
| Santa Barbara | \$695,559 | \$253,878 | \$382,848 | \$0 | \$58,833 |
| Santa Clara | \$2,598,428 | \$948,420 | \$1,430,223 | \$0 | \$219,785 |
| Santa Cruz | \$427,066 | \$155,878 | \$235,065 | \$0 | \$36,123 |
| Shasta | \$579,273 | \$211,433 | \$318,843 | \$0 | \$48,997 |
| Sierra | \$100,000 | \$36,500 | \$55,042 | \$0 | \$8,458 |
| Siskiyou | \$153,230 | \$55,928 | \$84,341 | \$0 | \$12,961 |
| Solano | \$558,584 | \$203,882 | \$307,455 | \$0 | \$47,247 |
| Sonoma | \$824,861 | \$301,072 | \$454,019 | \$0 | \$69,770 |
| Stanislaus | \$1,095,400 | \$399,819 | \$602,928 | \$0 | \$92,653 |
| Sutter | \$292,308 | \$106,691 | \$160,892 | \$0 | \$24,725 |
| Tehama | \$226,037 | \$82,503 | \$124,415 | \$0 | \$19,119 |
| Trinity | \$100,000 | \$36,500 | \$55,042 | \$0 | \$8,458 |
| Tulare | \$1,417,092 | \$517,235 | \$779,994 | \$0 | \$119,863 |
| Tuolumne | \$194,550 | \$71,010 | \$107,084 | \$0 | \$16,456 |
| Ventura | \$1,160,648 | \$423,634 | \$638,842 | \$0 | \$98,172 |
| Yolo | \$389,042 | \$141,999 | \$214,136 | \$0 | \$32,907 |
| Yuba | \$368,411 | \$134,468 | \$202,774 | \$0 | \$31,169 |
| Total | \$57,836,000 | \$21,110,000 | \$31,834,000 | \$0 | \$4,892,000 |

CWS PROGRAM CODES

Program codes charged against the CWS Allocation:

| | |
|-----|---|
| 004 | Probation - Peer Quality Case Review |
| 007 | Relative/Non-Relative Home Approvals |
| 077 | CWS Basic Non-Fed (9/06) |
| 088 | Peer Quality Case Review |
| 100 | Special Care Incen & Assist Prog |
| 106 | EA-CO OP-ESC (1 - 30 days) |
| 107 | EA-CO OP-ESC (over 30) |
| 126 | Shasta's Children's Program Consortia |
| 134 | EA-Contracted-ESC (1-30 days) |
| 136 | EA-Contracted-ESC (over 30) |
| 138 | CWS-SPMP |
| 143 | CWS-Eligibility Determin. |
| 144 | CWS-Health Related |
| 145 | CWS-Training |
| 147 | CWS-Court Related Activities |
| 148 | CWS - Case Management |
| 176 | Title IV-E CAP Develop (6/06) |
| 359 | CWS Live Scan / Background Checks |
| 513 | EA-ER |
| 520 | EA-Crisis Resolution |
| 536 | SACWIS-M & O |
| 544 | CWS - MPI (AB 908) |
| 556 | CWS - MPS (AB 908) |
| 557 | CWS/CMS Staff Development |
| 558 | CWS/CMS Staff Development-NF |
| 575 | CWS-Training Admin |
| 707 | Gomez v. Saenz |
| 709 | State Mandated Activities (SB 1667) Caregiver Court Filing FED/SSI/SSP FC |
| 710 | State Mandated Activities (SB 1667) Caregiver Court Filing STATE/SSI/SSP FC |

STATE USE ONLY:

| | |
|-----|--|
| 008 | Relative/Non-Relative Home Approvals (Shift to PC 146 Nonfed Discount Ratio) |
| 024 | Shasta's Children's Program Consortia |
| 051 | Group Home Monthly Visits (CWS) |
| 089 | Peer Quality Case Review |
| 120 | CWS Augment Title XX O/M (9/05) |
| 122 | CWS Augment SGF |
| 164 | CWS-IV-B-146-75/17.5/7.5 |
| 166 | CWS-Augmentation |
| 171 | CWS Title XX To Ledgers |
| 196 | EA / IV-E Cost Shift (Pull Costs) |
| 198 | EA (CWS) Non-Federal Basic |
| 358 | CWS/Background Checks (Non-fed) |
| 596 | CWS IV-B (Non-Fed) |
| 694 | EA Case Management Fed/Non-fed |
| 695 | EA-Case Management Title IV-E |
| 808 | CWS Aug Basic Overmatch Shift 0/-70/-30 |
| 809 | CWS Aug Title XX Funds |