



CDSS

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DIRECTOR

STATE OF CALIFORNIA—HEALTH AND HUMAN SERVICES AGENCY
DEPARTMENT OF SOCIAL SERVICES
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ARNOLD SCHWARZENEGGER
GOVERNOR

November 4, 2008

COUNTY FISCAL LETTER (CFL) NO. 08/09-23

TO: COUNTY WELFARE DIRECTORS
COUNTY WELFARE FISCAL OFFICERS

SUBJECT: FISCAL YEAR (FY) 2008-09 IN-HOME SUPPORTIVE SERVICES
(IHSS) PROGRAM ADMINISTRATIVE ALLOCATION

The purpose of this letter is to provide the FY 2008-09 final allocations for the administrative costs associated with IHSS activities, nurses, and denials of assistance. A total of \$114,076,944 General Fund (GF) has been made available upon approval of the FY 2008-09 Budget Act. The individual components of the IHSS Administrative Allocation and the allocation methodologies are as follows:

IHSS Basic

In consultation with the County Welfare Directors Association (CWDA), it was determined that the FY 2008-09 IHSS Basic allocation would be based on each county's FY 2007-08 IHSS Basic total funds allocation. The additional appropriated funds above the FY 2007-08 allocation were then distributed based on a percent to statewide total of caseload and caseload growth above the FY 2007-08 IHSS Basic allocation. The caseload data used for the distribution consisted of the most recent available 12 months (June 2007 - May 2008).

Also displayed with the IHSS Basic allocation is the IHSS Health-Related (HR) usage rate that is applied to the total program level to identify potential federal Title XIX funds for those activities in both the Personal Care Services Program (PCSP)/Waiver and the Residual Program. Each county's actual Title XIX usage rate was based on the most recent four quarters of expenditures. The GF share was calculated at 70 percent of the nonfederal share of the program.

The state share of administrative costs for IHSS activities are claimed to the following Program Codes (PCs): PC 102 - IHSS-Skilled Professional Medical Personnel, PC 103 - IHSS-PCSP/Waiver, PC 104 - IHSS-Non HR/Non PCSP/Non Waiver, and PC 330 - IHSS Fraud on the County Expense Claim. Expenditures that exceed the state allocation will be transferred to county only funding through PC 193 - State Use Only IHSS.

Attachment II (for information only) displays the Supportive Individual Providers (SIP) allocation. Counties that operate with SIPs were allocated additional funds based on a percent to total of the SIP amount included in the FY 2007-08 allocation. These additional funds were added to the FY 2008-09 IHSS Basic allocation.

Quality Assurance (QA)

This premise reflects the cost of hiring county QA staff that will conduct legally required county IHSS/PCSP quality assurance and program integrity functions and work with state staff on the following tasks: development of statewide assessment guidelines, social worker training on the IHSS/PCSP assessment process, and other related projects with the goals of improving and streamlining the service needs assessment process. The \$11.5 million GF share was distributed as follows: \$4.8 million GF based on each county's proposed number of QA Social Workers multiplied by their FY 2001-02 Unit Cost and \$6.7 million GF based on each county's paid IHSS cases. PC 003 captures costs associated with QA activities and is tracked against the total IHSS allocation.

IHSS Advisory Committee

This premise reflects the federal and state funds that are available for continued operation of the county Advisory Committee. The \$1.6 million GF share has been distributed equally to the participating counties and has been included in the total allocation. PC 023 captures costs associated with the IHSS Advisory Committees and is tracked against the total IHSS allocation. Please refer to CFL No. 08/09-10, dated August 8, 2008, for additional information related to IHSS Advisory Committee costs.

IHSS County Employer of Record

This premise reflects the cost of administrative activities for counties to act as the employer of record for IHSS providers under Welfare and Institutions Code Section 12302.25. The estimated funding need for each of the participating counties was determined based on data received from the counties by the California Department of Social Services' Adult Programs Branch in conjunction with the Estimates and Research Services Branch. A total of \$120,000 GF has been included in the allocation for appropriate counties.

PCSP Three-Month Retroactive Benefits

This premise reflects the estimated administrative costs associated with implementing a Medi-Cal rule that provides reimbursement for eligible IHSS Personal Care services rendered up to three months prior to the application. The \$260,000 GF was distributed to counties based on the percent to total of their average monthly paid cases and has

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been included in the total allocation. Funds were adjusted to ensure a minimum total allocation of \$1,000 and have been included in the total allocation.

Any questions regarding this letter should be directed to fiscal.systems@dss.ca.gov.

Sincerely,

Original Document Signed by:

ERIC FUJII
Deputy Director
Administration Division

Attachment

c: CWDA

County	NET IHSS ALLOCATION				IHSS HR Usage Rate
	TOTAL Funds	Federal Funds	State Share	County Share	
ALAMEDA	\$13,911,693	\$6,860,349	\$4,943,581	\$2,107,763	49.18%
ALPINE	\$490,308	\$242,439	\$182,071	\$65,798	50.00%
AMADOR	\$384,093	\$187,225	\$146,214	\$50,654	48.71%
BUTTE	\$2,713,480	\$1,362,709	\$953,825	\$396,946	50.31%
CALAVERAS	\$489,954	\$234,008	\$187,562	\$68,384	47.14%
COLUSA *	\$524,113	\$234,712	\$210,975	\$78,426	42.97%
CONTRA COSTA	\$7,311,602	\$3,613,049	\$2,597,006	\$1,101,547	49.30%
DEL NORTE	\$360,034	\$175,721	\$137,427	\$46,886	48.76%
EL DORADO	\$904,556	\$439,870	\$333,666	\$131,020	48.17%
FRESNO *	\$9,255,047	\$4,541,182	\$3,307,609	\$1,406,256	48.91%
GLENN *	\$689,832	\$355,826	\$242,193	\$91,813	52.39%
HUMBOLDT *	\$2,265,087	\$1,169,288	\$775,365	\$320,434	51.89%
IMPERIAL *	\$2,824,691	\$1,204,143	\$1,142,636	\$477,912	41.19%
INYO	\$400,365	\$205,453	\$144,845	\$50,067	52.91%
KERN *	\$4,216,470	\$2,063,302	\$1,515,414	\$637,754	48.75%
KINGS *	\$1,098,092	\$534,891	\$402,610	\$160,591	48.48%
LAKE	\$1,011,719	\$495,208	\$369,929	\$146,582	48.85%
LASSEN	\$437,449	\$211,293	\$166,713	\$59,443	47.97%
LOS ANGELES	\$110,910,929	\$55,240,882	\$38,971,253	\$16,698,794	49.71%
MADERA	\$1,048,918	\$521,172	\$377,795	\$149,951	49.79%
MARIN	\$2,434,141	\$1,137,541	\$915,905	\$380,695	46.15%
MARIPOSA	\$604,202	\$295,917	\$224,192	\$84,093	48.95%
MENDOCINO *	\$2,691,750	\$1,350,384	\$947,234	\$394,132	50.20%
MERCED	\$2,179,697	\$1,074,741	\$781,785	\$323,171	49.20%
MODOC	\$325,987	\$146,899	\$133,769	\$45,319	42.32%
MONO	\$371,578	\$177,637	\$144,167	\$49,774	46.46%
MONTEREY *	\$3,539,983	\$1,752,723	\$1,259,323	\$527,937	49.43%
NAPA *	\$1,180,139	\$592,200	\$419,926	\$168,013	50.45%
NEVADA	\$985,503	\$454,437	\$380,115	\$150,951	45.30%
ORANGE	\$9,931,769	\$4,373,097	\$3,898,881	\$1,659,791	43.25%
PLACER	\$1,528,307	\$755,092	\$549,598	\$223,617	49.36%
PLUMAS	\$492,553	\$247,384	\$180,020	\$65,149	50.97%
RIVERSIDE	\$9,772,051	\$4,788,011	\$3,496,714	\$1,487,326	48.82%
SACRAMENTO *	\$19,706,308	\$10,089,424	\$6,739,156	\$2,877,728	51.22%
SAN BENITO	\$522,236	\$257,352	\$193,818	\$71,066	49.41%
SAN BERNARDINO *	\$15,716,291	\$7,945,574	\$5,447,050	\$2,323,667	50.53%
SAN DIEGO	\$16,339,187	\$8,109,645	\$5,768,190	\$2,461,352	49.53%
SAN FRANCISCO	\$16,368,427	\$8,086,788	\$5,804,647	\$2,476,992	49.28%
SAN JOAQUIN	\$5,282,561	\$2,673,459	\$1,834,521	\$774,581	50.69%
SAN LUIS OBISPO *	\$2,517,510	\$1,231,438	\$908,539	\$377,533	48.73%
SAN MATEO *	\$3,650,239	\$1,742,709	\$1,343,485	\$564,045	47.42%
SANTA BARBARA	\$2,341,009	\$1,136,260	\$851,624	\$353,125	48.26%
SANTA CLARA	\$11,455,586	\$5,586,875	\$4,115,879	\$1,752,832	48.57%
SANTA CRUZ	\$2,952,709	\$1,489,364	\$1,032,607	\$430,738	50.51%
SHASTA *	\$2,027,116	\$1,025,973	\$709,123	\$292,020	50.81%
SIERRA	\$288,817	\$142,510	\$110,828	\$35,479	50.00%
SISKIYOU	\$569,420	\$292,509	\$202,235	\$74,676	52.33%
SOLANO *	\$3,999,649	\$1,964,898	\$1,432,531	\$602,220	48.98%
SONOMA *	\$4,417,120	\$2,243,989	\$1,529,379	\$643,752	50.88%
STANISLAUS *	\$5,008,082	\$2,583,864	\$1,705,118	\$719,100	51.81%
SUTTER *	\$555,205	\$264,111	\$212,161	\$78,933	46.87%
TEHAMA	\$905,470	\$451,866	\$325,899	\$127,705	50.06%
TRINITY	\$413,811	\$194,470	\$161,943	\$57,398	45.78%
TULARE	\$2,145,497	\$1,111,170	\$732,352	\$301,975	52.35%
TUOLUMNE *	\$981,768	\$494,773	\$349,427	\$137,568	50.85%
VENTURA *	\$3,375,380	\$1,739,063	\$1,153,677	\$482,640	51.83%
YOLO *	\$1,631,124	\$814,686	\$579,849	\$236,589	50.04%
YUBA *	\$1,101,298	\$552,413	\$392,588	\$156,297	50.37%
Total	\$321,557,912	\$159,263,968	\$114,076,944	\$48,217,000	49.42%

* SIP Counties

County	IHSS BASIC				QUALITY ASSURANCE			
	TOTAL Funds	Federal Funds	State Share	County Share	TOTAL Funds	Federal Funds	State Share	County Share
ALAMEDA	\$12,607,781	\$6,215,682	\$4,473,677	\$1,918,422	\$1,222,357	\$605,592	\$431,736	\$185,029
ALPINE	\$107,626	\$53,913	\$37,592	\$16,121	\$158,718	\$78,634	\$56,058	\$24,026
AMADOR	\$236,789	\$115,589	\$84,825	\$36,375	\$93,340	\$46,244	\$32,968	\$14,128
BUTTE	\$2,219,247	\$1,119,193	\$769,902	\$330,152	\$435,844	\$215,930	\$153,939	\$65,975
CALAVERAS	\$325,704	\$153,977	\$120,188	\$51,539	\$110,286	\$54,639	\$38,953	\$16,694
COLUSA *	\$364,709	\$157,082	\$145,313	\$62,314	\$105,440	\$52,238	\$37,241	\$15,961
CONTRA COSTA	\$6,490,713	\$3,207,694	\$2,297,707	\$985,312	\$755,240	\$374,168	\$266,750	\$114,322
DEL NORTE	\$207,461	\$101,475	\$74,177	\$31,809	\$98,609	\$48,854	\$34,829	\$14,926
EL DORADO	\$557,242	\$269,143	\$201,634	\$86,465	\$293,161	\$145,241	\$103,544	\$44,376
FRESNO *	\$8,318,719	\$4,078,631	\$2,967,536	\$1,272,552	\$862,460	\$427,288	\$304,620	\$130,552
GLENN *	\$519,275	\$272,671	\$172,592	\$74,012	\$116,593	\$57,763	\$41,180	\$17,650
HUMBOLDT *	\$1,957,010	\$1,018,000	\$657,191	\$281,819	\$252,084	\$124,890	\$89,036	\$38,158
IMPERIAL *	\$2,350,549	\$970,579	\$965,808	\$414,162	\$412,099	\$204,166	\$145,553	\$62,380
INYO	\$242,475	\$128,573	\$79,717	\$34,185	\$103,926	\$51,488	\$36,707	\$15,731
KERN *	\$3,613,413	\$1,765,869	\$1,293,052	\$554,492	\$541,098	\$268,076	\$191,116	\$81,906
KINGS *	\$820,209	\$398,562	\$295,101	\$126,546	\$222,056	\$110,013	\$78,430	\$33,613
LAKE	\$805,960	\$394,611	\$287,893	\$123,456	\$150,061	\$74,345	\$53,002	\$22,714
LASSEN	\$276,603	\$132,948	\$100,541	\$43,114	\$106,882	\$52,953	\$37,751	\$16,178
LOS ANGELES	\$101,828,421	\$50,742,329	\$35,753,936	\$15,332,156	\$8,722,401	\$4,321,340	\$3,080,744	\$1,320,317
MADERA	\$768,244	\$383,461	\$269,300	\$115,483	\$225,115	\$111,528	\$79,510	\$34,077
MARIN	\$2,042,293	\$944,751	\$768,143	\$329,399	\$336,272	\$166,599	\$118,771	\$50,902
MARIPOSA	\$434,353	\$213,112	\$154,841	\$66,400	\$115,885	\$57,413	\$40,930	\$17,542
MENDOCINO *	\$2,327,510	\$1,171,271	\$809,224	\$347,015	\$308,825	\$153,001	\$109,076	\$46,748
MERCED	\$1,707,795	\$842,288	\$605,748	\$259,759	\$413,651	\$204,935	\$146,101	\$62,615
MODOC	\$186,295	\$79,035	\$75,069	\$32,191	\$85,728	\$42,472	\$30,279	\$12,977
MONO	\$174,400	\$81,293	\$65,163	\$27,944	\$143,214	\$70,952	\$50,583	\$21,679
MONTEREY *	\$2,909,743	\$1,441,825	\$1,027,361	\$440,557	\$571,366	\$283,071	\$201,806	\$86,489
NAPA *	\$860,362	\$435,116	\$297,620	\$127,626	\$265,599	\$131,586	\$93,809	\$40,204
NEVADA	\$784,550	\$356,222	\$299,777	\$128,551	\$146,903	\$72,780	\$51,886	\$22,237
ORANGE	\$8,826,221	\$3,826,707	\$3,499,040	\$1,500,474	\$1,026,908	\$508,761	\$362,703	\$155,444
PLACER	\$1,172,306	\$580,061	\$414,498	\$177,747	\$300,095	\$148,676	\$105,993	\$45,426
PLUMAS	\$304,153	\$155,389	\$104,116	\$44,648	\$134,436	\$66,603	\$47,483	\$20,350
RIVERSIDE	\$8,624,953	\$4,221,036	\$3,082,196	\$1,321,721	\$1,067,857	\$529,048	\$377,167	\$161,642
SACRAMENTO *	\$18,186,042	\$9,337,567	\$6,192,836	\$2,655,639	\$1,432,314	\$709,610	\$505,892	\$216,812
SAN BENITO	\$356,449	\$176,559	\$125,901	\$53,989	\$111,823	\$55,401	\$39,496	\$16,926
SAN BERNARDINO *	\$14,466,987	\$7,327,960	\$4,996,434	\$2,142,593	\$1,164,748	\$577,051	\$411,388	\$176,309
SAN DIEGO	\$14,864,695	\$7,380,461	\$5,238,037	\$2,246,197	\$1,380,131	\$683,758	\$487,461	\$208,912
SAN FRANCISCO	\$14,926,107	\$7,373,546	\$5,285,857	\$2,266,704	\$1,355,152	\$671,383	\$478,639	\$205,130
SAN JOAQUIN	\$4,542,128	\$2,307,964	\$1,563,638	\$670,526	\$675,199	\$334,514	\$238,480	\$102,205
SAN LUIS OBISPO *	\$2,092,531	\$1,022,234	\$749,075	\$321,222	\$369,089	\$182,857	\$130,362	\$55,870
SAN MATEO *	\$3,204,582	\$1,523,259	\$1,176,718	\$504,605	\$387,878	\$192,166	\$136,998	\$58,714
SANTA BARBARA	\$1,907,594	\$922,875	\$689,181	\$295,538	\$375,769	\$186,167	\$132,721	\$56,881
SANTA CLARA	\$10,214,102	\$4,973,139	\$3,668,025	\$1,572,938	\$1,163,322	\$576,344	\$410,885	\$176,093
SANTA CRUZ	\$2,552,365	\$1,292,364	\$881,845	\$378,156	\$343,804	\$170,331	\$121,431	\$52,042
SHASTA *	\$1,649,946	\$840,453	\$566,545	\$242,948	\$319,726	\$158,402	\$112,927	\$48,397
SIERRA	\$123,231	\$61,817	\$42,982	\$18,432	\$111,622	\$55,301	\$39,425	\$16,896
SISKIYOU	\$404,457	\$212,124	\$134,609	\$57,724	\$110,999	\$54,993	\$39,205	\$16,801
SOLANO *	\$3,441,664	\$1,689,797	\$1,226,090	\$525,777	\$500,067	\$247,748	\$176,623	\$75,696
SONOMA *	\$3,894,609	\$1,986,461	\$1,335,467	\$572,681	\$461,867	\$228,823	\$163,131	\$69,913
STANSLAUS *	\$4,349,640	\$2,258,991	\$1,463,195	\$627,454	\$595,473	\$295,015	\$210,321	\$90,137
SUTTER *	\$374,062	\$175,712	\$138,820	\$59,530	\$126,908	\$62,873	\$44,824	\$19,211
TEHAMA	\$724,236	\$363,420	\$252,526	\$108,290	\$126,436	\$62,640	\$44,657	\$19,139
TRINITY	\$250,742	\$115,024	\$94,986	\$40,732	\$109,105	\$54,054	\$38,536	\$16,515
TULARE	\$1,686,950	\$885,334	\$561,032	\$240,584	\$400,966	\$198,650	\$141,621	\$60,695
TUOLUMNE *	\$655,800	\$334,346	\$224,978	\$96,476	\$102,004	\$50,535	\$36,028	\$15,441
VENTURA *	\$2,822,852	\$1,466,665	\$949,163	\$407,024	\$493,795	\$244,641	\$174,408	\$74,746
YOLO *	\$1,288,153	\$646,111	\$449,350	\$192,692	\$287,091	\$142,233	\$101,401	\$43,457
YUBA *	\$854,992	\$431,729	\$296,232	\$127,031	\$192,203	\$95,223	\$67,886	\$29,094
Total	\$284,808,000	\$141,134,000	\$100,554,000	\$43,120,000	\$32,602,000	\$16,152,000	\$11,515,000	\$4,935,000

* SIP Counties

County	ADVISORY COMMITTEE				EMPLOYER OF RECORD			
	TOTAL Funds	Federal Funds	State Share	County Share	TOTAL Funds	Federal Funds	State Share	County Share
ALAMEDA	\$52,964	\$24,896	\$28,068	\$0	\$0	\$0	\$0	\$0
ALPINE	\$52,964	\$24,896	\$28,068	\$0	\$170,000	\$84,500	\$60,000	\$25,500
AMADOR	\$52,964	\$24,896	\$28,068	\$0	\$0	\$0	\$0	\$0
BUTTE	\$52,964	\$24,896	\$28,068	\$0	\$0	\$0	\$0	\$0
CALAVERAS	\$52,964	\$24,896	\$28,068	\$0	\$0	\$0	\$0	\$0
COLUSA *	\$52,964	\$24,896	\$28,068	\$0	\$0	\$0	\$0	\$0
CONTRA COSTA	\$52,964	\$24,896	\$28,068	\$0	\$0	\$0	\$0	\$0
DEL NORTE	\$52,964	\$24,896	\$28,068	\$0	\$0	\$0	\$0	\$0
EL DORADO	\$52,964	\$24,896	\$28,068	\$0	\$0	\$0	\$0	\$0
FRESNO *	\$52,964	\$24,896	\$28,068	\$0	\$0	\$0	\$0	\$0
GLENN *	\$52,964	\$24,896	\$28,068	\$0	\$0	\$0	\$0	\$0
HUMBOLDT *	\$52,964	\$24,896	\$28,068	\$0	\$0	\$0	\$0	\$0
IMPERIAL *	\$52,964	\$24,896	\$28,068	\$0	\$0	\$0	\$0	\$0
INYO	\$52,964	\$24,896	\$28,068	\$0	\$0	\$0	\$0	\$0
KERN *	\$52,964	\$24,896	\$28,068	\$0	\$0	\$0	\$0	\$0
KINGS *	\$52,964	\$24,896	\$28,068	\$0	\$0	\$0	\$0	\$0
LAKE	\$52,964	\$24,896	\$28,068	\$0	\$0	\$0	\$0	\$0
LASSEN	\$52,964	\$24,896	\$28,068	\$0	\$0	\$0	\$0	\$0
LOS ANGELES	\$52,964	\$24,896	\$28,068	\$0	\$0	\$0	\$0	\$0
MADERA	\$52,964	\$24,896	\$28,068	\$0	\$0	\$0	\$0	\$0
MARIN	\$52,964	\$24,896	\$28,068	\$0	\$0	\$0	\$0	\$0
MARIPOSA	\$52,964	\$24,896	\$28,068	\$0	\$0	\$0	\$0	\$0
MENDOCINO *	\$52,964	\$24,896	\$28,068	\$0	\$0	\$0	\$0	\$0
MERCED	\$52,964	\$24,896	\$28,068	\$0	\$0	\$0	\$0	\$0
MODOC	\$52,964	\$24,896	\$28,068	\$0	\$0	\$0	\$0	\$0
MONO	\$52,964	\$24,896	\$28,068	\$0	\$0	\$0	\$0	\$0
MONTEREY *	\$52,964	\$24,896	\$28,068	\$0	\$0	\$0	\$0	\$0
NAPA *	\$52,964	\$24,896	\$28,068	\$0	\$0	\$0	\$0	\$0
NEVADA	\$52,964	\$24,896	\$28,068	\$0	\$0	\$0	\$0	\$0
ORANGE	\$52,964	\$24,896	\$28,068	\$0	\$0	\$0	\$0	\$0
PLACER	\$52,964	\$24,896	\$28,068	\$0	\$0	\$0	\$0	\$0
PLUMAS	\$52,964	\$24,896	\$28,068	\$0	\$0	\$0	\$0	\$0
RIVERSIDE	\$52,964	\$24,896	\$28,068	\$0	\$0	\$0	\$0	\$0
SACRAMENTO *	\$52,964	\$24,896	\$28,068	\$0	\$0	\$0	\$0	\$0
SAN BENITO	\$52,964	\$24,896	\$28,068	\$0	\$0	\$0	\$0	\$0
SAN BERNARDINO *	\$52,964	\$24,896	\$28,068	\$0	\$0	\$0	\$0	\$0
SAN DIEGO	\$52,964	\$24,896	\$28,068	\$0	\$0	\$0	\$0	\$0
SAN FRANCISCO	\$52,964	\$24,896	\$28,068	\$0	\$0	\$0	\$0	\$0
SAN JOAQUIN	\$52,964	\$24,896	\$28,068	\$0	\$0	\$0	\$0	\$0
SAN LUIS OBISPO *	\$52,964	\$24,896	\$28,068	\$0	\$0	\$0	\$0	\$0
SAN MATEO *	\$52,964	\$24,896	\$28,068	\$0	\$0	\$0	\$0	\$0
SANTA BARBARA	\$52,964	\$24,896	\$28,068	\$0	\$0	\$0	\$0	\$0
SANTA CLARA	\$52,964	\$24,896	\$28,068	\$0	\$0	\$0	\$0	\$0
SANTA CRUZ	\$52,964	\$24,896	\$28,068	\$0	\$0	\$0	\$0	\$0
SHASTA *	\$52,964	\$24,896	\$28,068	\$0	\$0	\$0	\$0	\$0
SIERRA	\$52,964	\$24,896	\$28,068	\$0	\$0	\$0	\$0	\$0
SISKIYOU	\$52,964	\$24,896	\$28,068	\$0	\$0	\$0	\$0	\$0
SOLANO *	\$52,964	\$24,896	\$28,068	\$0	\$0	\$0	\$0	\$0
SONOMA *	\$52,964	\$24,896	\$28,068	\$0	\$0	\$0	\$0	\$0
STANLAUS *	\$52,964	\$24,896	\$28,068	\$0	\$0	\$0	\$0	\$0
SUTTER *	\$52,964	\$24,896	\$28,068	\$0	\$0	\$0	\$0	\$0
TEHAMA	\$52,964	\$24,896	\$28,068	\$0	\$0	\$0	\$0	\$0
TRINITY	\$52,964	\$24,896	\$28,068	\$0	\$0	\$0	\$0	\$0
TULARE	\$52,964	\$24,896	\$28,068	\$0	\$0	\$0	\$0	\$0
TUOLUMNE *	\$52,964	\$24,896	\$28,068	\$0	\$170,000	\$84,500	\$60,000	\$25,500
VENTURA *	\$52,964	\$24,896	\$28,068	\$0	\$0	\$0	\$0	\$0
YOLO *	\$52,964	\$24,896	\$28,068	\$0	\$0	\$0	\$0	\$0
YUBA *	\$52,964	\$24,896	\$28,068	\$0	\$0	\$0	\$0	\$0
Total	\$3,071,912	\$1,443,968	\$1,627,944	\$0	\$340,000	\$169,000	\$120,000	\$51,000

* SIP Counties

County	PCSP 3-MONTH RETROACTIVE PAYMENTS			
	TOTAL Funds	Federal Funds	State Share	County Share
ALAMEDA	\$28,591	\$14,179	\$10,100	\$4,312
ALPINE	\$1,000	\$496	\$353	\$151
AMADOR	\$1,000	\$496	\$353	\$151
BUTTE	\$5,425	\$2,690	\$1,916	\$819
CALAVERAS	\$1,000	\$496	\$353	\$151
COLUSA *	\$1,000	\$496	\$353	\$151
CONTRA COSTA	\$12,685	\$6,291	\$4,481	\$1,913
DEL NORTE	\$1,000	\$496	\$353	\$151
EL DORADO	\$1,189	\$590	\$420	\$179
FRESNO *	\$20,904	\$10,367	\$7,385	\$3,152
GLENN *	\$1,000	\$496	\$353	\$151
HUMBOLDT *	\$3,029	\$1,502	\$1,070	\$457
IMPERIAL *	\$9,079	\$4,502	\$3,207	\$1,370
INYO	\$1,000	\$496	\$353	\$151
KERN *	\$8,995	\$4,461	\$3,178	\$1,356
KINGS *	\$2,863	\$1,420	\$1,011	\$432
LAKE	\$2,734	\$1,356	\$966	\$412
LASSEN	\$1,000	\$496	\$353	\$151
LOS ANGELES	\$307,143	\$152,317	\$108,505	\$46,321
MADERA	\$2,595	\$1,287	\$917	\$391
MARIN	\$2,612	\$1,295	\$923	\$394
MARIPOSA	\$1,000	\$496	\$353	\$151
MENDOCINO *	\$2,451	\$1,216	\$866	\$369
MERCED	\$5,287	\$2,622	\$1,868	\$797
MODOC	\$1,000	\$496	\$353	\$151
MONO	\$1,000	\$496	\$353	\$151
MONTEREY *	\$5,910	\$2,931	\$2,088	\$891
NAPA *	\$1,214	\$602	\$429	\$183
NEVADA	\$1,086	\$539	\$384	\$163
ORANGE	\$25,676	\$12,733	\$9,070	\$3,873
PLACER	\$2,942	\$1,459	\$1,039	\$444
PLUMAS	\$1,000	\$496	\$353	\$151
RIVERSIDE	\$26,277	\$13,031	\$9,283	\$3,963
SACRAMENTO *	\$34,988	\$17,351	\$12,360	\$5,277
SAN BENITO	\$1,000	\$496	\$353	\$151
SAN BERNARDINO *	\$31,592	\$15,667	\$11,160	\$4,765
SAN DIEGO	\$41,397	\$20,530	\$14,624	\$6,243
SAN FRANCISCO	\$34,204	\$16,963	\$12,083	\$5,158
SAN JOAQUIN	\$12,270	\$6,085	\$4,335	\$1,850
SAN LUIS OBISPO *	\$2,926	\$1,451	\$1,034	\$441
SAN MATEO *	\$4,815	\$2,388	\$1,701	\$726
SANTA BARBARA	\$4,682	\$2,322	\$1,654	\$706
SANTA CLARA	\$25,198	\$12,496	\$8,901	\$3,801
SANTA CRUZ	\$3,576	\$1,773	\$1,263	\$540
SHASTA *	\$4,480	\$2,222	\$1,583	\$675
SIERRA	\$1,000	\$496	\$353	\$151
SISKIYOU	\$1,000	\$496	\$353	\$151
SOLANO *	\$4,954	\$2,457	\$1,750	\$747
SONOMA *	\$7,680	\$3,809	\$2,713	\$1,158
STANISLAUS *	\$10,005	\$4,962	\$3,534	\$1,509
SUTTER *	\$1,271	\$630	\$449	\$192
TEHAMA	\$1,834	\$910	\$648	\$276
TRINITY	\$1,000	\$496	\$353	\$151
TULARE	\$4,617	\$2,290	\$1,631	\$696
TUOLUMNE *	\$1,000	\$496	\$353	\$151
VENTURA *	\$5,769	\$2,861	\$2,038	\$870
YOLO *	\$2,916	\$1,446	\$1,030	\$440
YUBA *	\$1,139	\$565	\$402	\$172
Total	\$736,000	\$365,000	\$260,000	\$111,000

* SIP Counties

For Display Only

FY 2008-09
SIP ALLOCATION
\$8,292,000
Fed / State / Co

County	Fed / State / Co
ALAMEDA	\$0
ALPINE	\$0
AMADOR	\$0
BUTTE	\$0
CALAVERAS	\$0
COLUSA *	\$69,431
CONTRA COSTA	\$0
DEL NORTE	\$0
EL DORADO	\$0
FRESNO *	\$70,266
GLENN *	\$65,698
HUMBOLDT *	\$403,615
IMPERIAL *	\$330,476
INYO	\$0
KERN *	\$1,176,105
KINGS *	\$44,454
LAKE	\$0
LASSEN	\$0
LOS ANGELES	\$0
MADERA	\$0
MARIN	\$0
MARIPOSA	\$0
MENDOCINO *	\$340,478
MERCED	\$0
MODOC	\$0
MONO	\$0
MONTEREY *	\$272,111
NAPA *	\$73,283
NEVADA	\$0
ORANGE	\$0
PLACER	\$0
PLUMAS	\$0
RIVERSIDE	\$0
SACRAMENTO *	\$1,022,554
SAN BENITO	\$0
SAN BERNARDINO *	\$2,655,111
SAN DIEGO	\$0
SAN FRANCISCO	\$0
SAN JOAQUIN	\$0
SAN LUIS OBISPO *	\$144,579
SAN MATEO *	\$57,207
SANTA BARBARA	\$0
SANTA CLARA	\$0
SANTA CRUZ	\$0
SHASTA *	\$62,587
SIERRA	\$0
SISKIYOU	\$0
SOLANO *	\$298,660
SONOMA *	\$285,278
STANSLAUS *	\$281,921
SUTTER *	\$53,500
TEHAMA	\$0
TRINITY	\$0
TULARE	\$0
TUOLUMNE *	\$95,789
VENTURA *	\$168,842
YOLO *	\$216,720
YUBA *	\$103,335
Total	\$8,292,000