



CDSS

JOHN A. WAGNER
DIRECTOR

STATE OF CALIFORNIA—HEALTH AND HUMAN SERVICES AGENCY
DEPARTMENT OF SOCIAL SERVICES

744 P Street • Sacramento, CA 95814 • www.cdss.ca.gov



ARNOLD SCHWARZENEGGER
GOVERNOR

November 4, 2008

COUNTY FISCAL LETTER (CFL) NO. 08/09-20

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY WELFARE FISCAL OFFICERS

SUBJECT: FISCAL YEAR (FY) 2008-09 FINAL CALIFORNIA WORK
OPPORTUNITY AND RESPONSIBILITY TO KIDS (CalWORKs)
PROGRAM – MENTAL HEALTH (MH) AND SUBSTANCE ABUSE
(SA) ALLOCATIONS

This letter is to notify counties of their final CalWORKs MH and SA Program allocations for FY 2008-09. A total of \$105,788,000 General Fund was made available for these programs upon the approval of the FY 2008-09 Budget Act. Funding for MH and SA reflects a change from the prior year due to updated caseload and expenditure data. The attachment displays the allocation for each program. Counties are reminded that they may shift funds between the two programs to meet individual needs within the county.

In accordance with the County Welfare Directors Association (CWDA) recommendation, the MH and SA funds have been distributed according to the following methodology:

- Fifty percent of each program's funds were distributed based on a percent to total of each county's average monthly caseload for calendar year 2007, as reported on the CalWORKs Cash Grant Caseload Movement Report (CA 237 CW).
- The remaining fifty percent of each program's funds were distributed based on a percent to total of each county's FY 2007-08 expenditures for MH and SA as reported on the County Expense Claim. Only expenditures up to each county's FY 2007-08 allocation were used.

Costs reported to Program Codes 625 (CalWORKs MH Services) and 628 (CalWORKs SA Treatment) will be charged against these allocations. Expenditures that exceed the total allocation will be transferred to county share using State Use Only Program Code 632 (CalWORKs Substance Abuse/Mental Health Treatment). As a reminder, CalWORKs Single Allocation funds may be utilized to cover additional expenses;

CFL No. 08/09-20
Page Two

however, only services that are non-medical may be funded from the Single Allocation. Transfers from the Single Allocation to MH or SA, if necessary, will occur during the close-out process.

Questions concerning this allocation should be directed to fiscal.systems@dss.ca.gov.

Sincerely,

Original Document Signed by:

FRAN MUELLER, Chief
Financial Management and Contracts Branch

Attachment

c: CWDA

FY 2008-09 MENTAL HEALTH & SUBSTANCE ABUSE ALLOCATION

COUNTY	MENTAL HEALTH ALLOCATION	SUBSTANCE ABUSE ALLOCATION	TOTAL MH & SA ALLOCATION
Alameda	\$2,562,208	\$1,347,083	\$3,909,291
Alpine	\$507	\$293	\$800
Amador	\$33,318	\$30,139	\$63,457
Butte	\$597,937	\$302,179	\$900,116
Calaveras	\$54,965	\$18,280	\$73,245
Colusa	\$21,139	\$14,623	\$35,762
Contra Costa	\$1,072,180	\$685,973	\$1,758,153
Del Norte	\$111,217	\$53,435	\$164,652
El Dorado	\$65,889	\$157,401	\$223,290
Fresno	\$2,522,429	\$2,265,273	\$4,787,702
Glenn	\$69,322	\$74,642	\$143,964
Humboldt	\$300,077	\$221,264	\$521,341
Imperial	\$666,241	\$204,986	\$871,227
Inyo	\$14,025	\$9,267	\$23,292
Kern	\$1,970,244	\$1,350,538	\$3,320,782
Kings	\$313,459	\$171,140	\$484,599
Lake	\$181,425	\$191,890	\$373,315
Lassen	\$83,783	\$99,838	\$183,621
Los Angeles	\$22,837,083	\$16,429,852	\$39,266,935
Madera	\$343,202	\$171,532	\$514,734
Marin	\$120,405	\$65,796	\$186,201
Mariposa	\$17,865	\$60,397	\$78,262
Mendocino	\$161,075	\$101,905	\$262,980
Merced	\$698,134	\$569,307	\$1,267,441
Modoc	\$41,899	\$60,406	\$102,305
Mono	\$13,772	\$12,584	\$26,356
Monterey	\$397,837	\$465,214	\$863,051
Napa	\$54,603	\$22,955	\$77,558
Nevada	\$77,702	\$59,479	\$137,181
Orange	\$2,487,219	\$1,479,743	\$3,966,962
Placer	\$239,938	\$110,449	\$350,387
Plumas	\$62,475	\$38,669	\$101,144
Riverside	\$2,506,469	\$901,381	\$3,407,850
Sacramento	\$3,662,137	\$2,891,757	\$6,553,894
San Benito	\$86,223	\$66,419	\$152,642
San Bernardino	\$3,738,179	\$2,527,820	\$6,265,999
San Diego	\$3,013,009	\$1,702,146	\$4,715,155
San Francisco	\$896,555	\$677,045	\$1,573,600
San Joaquin	\$1,744,323	\$1,148,305	\$2,892,628
San Luis Obispo	\$170,633	\$214,072	\$384,705
San Mateo	\$142,735	\$254,369	\$397,104
Santa Barbara	\$357,849	\$404,375	\$762,224
Santa Clara	\$1,795,473	\$1,339,282	\$3,134,755
Santa Cruz	\$252,689	\$237,740	\$490,429
Shasta	\$328,552	\$291,723	\$620,275
Sierra	\$2,024	\$1,327	\$3,351
Siskiyou	\$188,271	\$176,623	\$364,894
Solano	\$426,836	\$480,572	\$907,408
Sonoma	\$378,572	\$284,129	\$662,701
Stanislaus	\$994,620	\$960,209	\$1,954,829
Sutter	\$122,756	\$100,461	\$223,217
Tehama	\$249,878	\$213,494	\$463,372
Trinity	\$13,309	\$8,738	\$22,047
Tulare	\$1,704,221	\$842,160	\$2,546,381
Tuolumne	\$115,568	\$120,382	\$235,950
Ventura	\$638,975	\$619,682	\$1,258,657
Yolo	\$246,701	\$100,340	\$347,041
Yuba	\$257,869	\$148,917	\$406,786
Total	\$62,228,000	\$43,560,000	\$105,788,000