



CDSS

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DEPARTMENT OF SOCIAL SERVICES
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ARNOLD SCHWARZENEGGER
GOVERNOR

October 17, 2008

COUNTY FISCAL LETTER (CFL) NO. 08/09-19

TO: COUNTY WELFARE DIRECTORS
COUNTY WELFARE FISCAL OFFICERS

SUBJECT: TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)
PERFORMANCE INCENTIVES – FINAL ALLOCATION FOR FISCAL
YEAR (FY) 2007-08

REFERENCES: CFL No. 02/03-32, dated October 11, 2002;
CFL No. 02/03-37, dated November 7, 2002;
CFL No. 02/03-51, dated May 5, 2003;
CFL No. 03/04-32, dated October 6, 2003;
CFL No. 03/04-57, dated June 2, 2004;
CFL No. 04/05-23, dated September 20, 2004;
CFL No. 05/06-24, dated September 13, 2005;
CFL No. 06/07-12, dated September 28, 2006; and
CFL No. 07/08-30, dated November 28, 2007

This letter provides counties with the TANF Performance Incentives final allocation for FY 2007-08. In accordance with Welfare and Institutions Code Section 10544.2, Performance Incentive funds are available for encumbrance and expenditure by the county until all funds are expended, without regard to fiscal year.

Attachment I displays the final FY 2007-08 Performance Incentives allocation. The allocation is the balance of each county's unspent incentives and includes expenditures claimed on the quarterly County Expense Claim for FY 2006-07, tracked against their FY 2007-08 Performance Incentives planning allocation.

Any questions regarding this letter can be directed to fiscal.systems@dss.ca.gov.

Sincerely,

Original Document Signed By:

ERIC FUJII
Deputy Director
Administration Division

Attachment

c: County Welfare Directors Association

FY 2007-08 PERFORMANCE INCENTIVES FINAL ALLOCATION

COUNTIES	FY 2007-08 PERFORMANCE INCENTIVES ALLOCATION CFL 07/08-30	FY 2006-07 SUPPLEMENTAL QTRS (12/06, 03/07, & 06/07) ADJUSTMENTS	BALANCE As of June 30, 2008	FY 2007-08 PERFORMANCE INCENTIVES FINAL ALLOCATION
ALAMEDA	\$5,330	\$0	\$5,330	\$5,330
ALPINE	\$18,723	\$0	\$18,723	\$18,723
AMADOR	\$694	\$0	\$694	\$694
BUTTE	\$263,518	\$0	\$263,518	\$263,518
CALAVERAS	\$176,885	\$0	\$176,885	\$176,885
COLUSA	\$39,634	\$0	\$39,634	\$39,634
CONTRA COSTA	\$741,196	\$0	\$741,196	\$741,196
DEL NORTE	\$29,695	\$0	\$29,695	\$29,695
EL DORADO	\$91,051	\$0	\$91,051	\$91,051
FRESNO	\$6,499,810	\$0	\$6,499,810	\$6,499,810
GLENN	\$185,033	\$0	\$185,033	\$185,033
HUMBOLDT	\$0	\$0	\$0	\$0
IMPERIAL	\$703,795	\$0	\$703,795	\$703,795
INYO	\$0	\$0	\$0	\$0
KERN	\$1,949,805	(\$1)	\$1,949,804	\$1,949,804
KINGS	\$363,498	\$0	\$363,498	\$363,498
LAKE	\$26,249	\$0	\$26,249	\$26,249
LASSEN	\$0	\$0	\$0	\$0
LOS ANGELES	\$0	\$0	\$0	\$0
MADERA	\$637,291	(\$5,494)	\$631,797	\$631,797
MARIN	\$0	\$0	\$0	\$0
MARIPOSA	\$4,948	\$0	\$4,948	\$4,948
MENDOCINO	\$0	\$0	\$0	\$0
MERCED	\$673,032	\$1,433,723	\$2,106,755	\$2,106,755
MODOC	\$0	\$0	\$0	\$0
MONO	\$0	\$0	\$0	\$0
MONTEREY	\$0	\$0	\$0	\$0
NAPA	\$97,267	\$0	\$97,267	\$97,267
NEVADA	\$0	\$0	\$0	\$0
ORANGE	\$0	\$0	\$0	\$0
PLACER	\$300,952	\$0	\$300,952	\$300,952
PLUMAS	\$6,912	\$0	\$6,912	\$6,912
RIVERSIDE	\$0	\$0	\$0	\$0
SACRAMENTO	\$0	\$0	\$0	\$0
SAN BENITO	\$0	\$0	\$0	\$0
SAN BERNARDINO	\$1,285,180	\$0	\$1,285,180	\$1,285,180
SAN DIEGO	\$2,489,923	(\$91,056)	\$2,398,867	\$2,398,867
SAN FRANCISCO	\$0	\$0	\$0	\$0
SAN JOAQUIN	\$1,539,752	\$0	\$1,539,752	\$1,539,752
SAN LUIS OBISPO	\$139,717	\$0	\$139,717	\$139,717
SAN MATEO	\$0	\$0	\$0	\$0
SANTA BARBARA	\$1,445,028	\$590,697	\$2,035,725	\$2,035,725
SANTA CLARA	\$0	\$0	\$0	\$0
SANTA CRUZ	\$0	\$0	\$0	\$0
SHASTA	\$0	\$0	\$0	\$0
SIERRA	\$0	\$0	\$0	\$0
SISKIYOU	\$69,109	\$0	\$69,109	\$69,109
SOLANO	\$61,109	\$0	\$61,109	\$61,109
SONOMA	\$0	\$0	\$0	\$0
STANISLAUS	\$0	\$0	\$0	\$0
SUTTER	\$26,935	\$0	\$26,935	\$26,935
TEHAMA	\$0	\$0	\$0	\$0
TRINITY	\$3,909	\$0	\$3,909	\$3,909
TULARE	\$0	\$0	\$0	\$0
TUOLUMNE	\$6,666	\$10,512	\$17,178	\$17,178
VENTURA	\$0	\$0	\$0	\$0
YOLO	\$113,253	(\$42,656)	\$70,597	\$70,597
YUBA	\$0	\$0	\$0	\$0
TOTAL	\$19,995,899	\$1,895,725	\$21,891,624	\$21,891,624