



CDSS

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DIRECTOR

STATE OF CALIFORNIA—HEALTH AND HUMAN SERVICES AGENCY
DEPARTMENT OF SOCIAL SERVICES

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ARNOLD SCHWARZENEGGER
GOVERNOR

August 5, 2008

COUNTY FISCAL LETTER (CFL) NO. 08/09-04

TO: COUNTY WELFARE DIRECTORS
COUNTY FISCAL OFFICERS

SUBJECT: FISCAL YEAR (FY) 2008-09 PLANNING ALLOCATION FOR THE
PROMOTING SAFE AND STABLE FAMILIES (PSSF) PROGRAM

Contingent upon approval of the state budget, the amount identified on the attachment is the planning allocation for the PSSF program. It is anticipated that a total of \$34,249,545 in federal grant funds will be made available specific to the PSSF basic program. As in prior years, 15 percent of the base grant amount was set aside for PSSF related contracts and state operations. The amount available for allocation to the counties is \$29,112,113.

Consistent with current policy, counties can utilize all funds provided in this allocation without a match at the local level. The California Department of Social Services (CDSS) will continue to meet the required 25 percent federal match by utilizing state and local expenditures in the State Family Preservation program.

Fifty percent of the funds were allocated to each county based on the county's proportional share of the total number of children zero to 17 years of age, using the most current estimates from the United States (US) Census Bureau for calendar year 2006. The remaining 50 percent was based on the county's proportional share of the total number of children in poverty, using the most current US Census Bureau estimates for calendar year 2005. The minimum PSSF program allocation continues to be \$10,000 to ensure an adequate level of funding for smaller counties.

PSSF program costs are claimed to Program Codes: 515 - Family Preservation Services, 516 - Family Support Services, 675 - Adoption Promotion and Support, and 676 - Time-Limited Family Reunification. In accordance with federal requirements, counties must spend a minimum of 20 percent of PSSF funds on each of these four components of the program. Expenditures exceeding the total federal fund allocation will be transferred to county share using State Use Only Code 521.

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Any questions regarding this allocation should be directed to fiscal.systems@dss.ca.gov.

Sincerely,

Original Document Signed By:

FRAN MUELLER, Chief
Financial Management and Contracts Branch

Attachment

c: County Welfare Directors Association

FISCAL YEAR 2008-09 PSSF ALLOCATION

COUNTY	CFDA #: 93556 PSSF ALLOCATION
Alameda	\$968,221
Alpine	\$10,000
Amador	\$17,353
Butte	\$158,086
Calaveras	\$23,736
Colusa	\$19,069
Contra Costa	\$622,185
Del Norte	\$24,113
El Dorado	\$88,466
Fresno	\$1,067,785
Glenn	\$27,655
Humboldt	\$85,697
Imperial	\$177,692
Inyo	\$11,237
Kern	\$887,247
Kings	\$144,750
Lake	\$53,969
Lassen	\$20,415
Los Angeles	\$9,244,413
Madera	\$150,663
Marin	\$106,244
Mariposa	\$10,075
Mendocino	\$70,437
Merced	\$282,629
Modoc	\$10,000
Mono	\$10,000
Monterey	\$352,655
Napa	\$71,090
Nevada	\$45,006
Orange	\$1,956,817
Placer	\$152,012
Plumas	\$11,658
Riverside	\$1,550,116
Sacramento	\$1,144,479
San Benito	\$43,803
San Bernardino	\$1,879,443
San Diego	\$2,100,898
San Francisco	\$299,086
San Joaquin	\$610,175
San Luis Obispo	\$134,733
San Mateo	\$361,296
Santa Barbara	\$285,830
Santa Clara	\$1,025,018
Santa Cruz	\$156,060
Shasta	\$131,956
Sierra	\$10,000
Siskiyou	\$35,193
Solano	\$277,192
Sonoma	\$259,939
Stanislaus	\$455,722
Sutter	\$66,866
Tehama	\$56,225
Trinity	\$10,000
Tulare	\$550,248
Tuolumne	\$29,631
Ventura	\$563,918
Yolo	\$120,648
Yuba	\$72,263
Total	\$29,112,113