



CDSS

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ARNOLD SCHWARZENEGGER
GOVERNOR

August 18, 2008

COUNTY FISCAL LETTER (CFL) NO. 08/09-02

TO: ALL COUNTY FISCAL OFFICERS
ALL COUNTY WELFARE DIRECTORS

SUBJECT: FISCAL YEAR (FY) 2008-09 SUBSTANCE ABUSE (SA)/HUMAN
IMMUNODEFICIENCY VIRUS (HIV) INFANT PROGRAM GENERAL FUND (GF)
PLANNING ALLOCATION

This letter provides counties with the planning allocation for the SA/HIV Infant Program. A total of \$2,156,389 GF will be made available for the SA/HIV Infant Program upon approval of the FY 2008-09 Budget Act.

The attachment displays each county's total allocation as well as a breakdown of the federal, GF, and county shares based on the individual budgets submitted to the California Department of Social Services' Foster Care Support Services Bureau. The FY 2008-09 SA/HIV allocation for the counties participating in the Title IV-E Waiver will be issued in a separate allocation letter.

The SA/HIV Infant Program consists of three components: Recruitment, Training, and Respite Care. The GF amounts for these three components are combined for control purposes and charged against the county's allocation.

Costs reported on the County Expense Claim are charged to the allocation as follows: Program Code (PC) 137 – SA/HIV Infant Foster Parent Training, PC 172 – SA/HIV Infant Foster Parent Respite Care, and PC 523 – SA/HIV Infant Foster Parent Recruitment. State Use Only (SUO) Codes 195 and 561 will be used to apply the nonfederal discount rate and fund the nonfederal expenditures charged to PCs 137 and 523. SUO Code 552 will shift costs claimed to codes 137, 172, and 523 in excess of the GF allocation to county only costs.

If you have any questions regarding the annual budget or the use of these funds, please contact Julia Takeuchi, SA/HIV Infant Program Consultant, at (916) 651-7465.

Questions regarding this allocation should be directed to fiscal.systems@dss.ca.gov.

Sincerely,

Original Document Signed By Carleen Kistler For:

FRAN MUELLER, Chief
Financial Management and Contracts Branch

Attachment

c: County Welfare Directors Association

ATTACHMENT

**SA/HIV INFANT PROGRAM
FY 2008-09 PLANNING ALLOCATION**

COUNTY	FEDERAL SHARE	GF SHARE	COUNTY SHARE	TOTAL ALLOCATION
Alameda*	\$0	\$0	\$0	\$0
Butte/Glenn	\$138,211	\$101,203	\$43,373	\$282,787
Contra Costa	\$186,469	\$374,522	\$160,509	\$721,500
Monterey	\$413,962	\$387,735	\$166,173	\$967,870
San Diego	\$184,147	\$535,210	\$229,376	\$948,733
San Francisco	\$247,570	\$313,201	\$134,229	\$695,000
San Luis Obispo	\$82,500	\$82,251	\$35,249	\$200,000
Santa Cruz	\$112,210	\$119,765	\$51,328	\$283,303
Shasta	\$236,643	\$242,502	\$103,928	\$583,073
TOTAL	\$1,601,712	\$2,156,389	\$924,165	\$4,682,266

** Allocation for Alameda County who is participating in the Title IV-E Waiver will be reflected on a separate allocation letter.*