



CDSS

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STATE OF CALIFORNIA—HEALTH AND HUMAN SERVICES AGENCY
DEPARTMENT OF SOCIAL SERVICES

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ARNOLD SCHWARZENEGGER
GOVERNOR

February 10, 2009

COUNTY FISCAL LETTER (CFL) NO. 08/09-39

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY WELFARE FISCAL OFFICERS

SUBJECT: FISCAL YEAR (FY) 2008-09 CALIFORNIA WORK OPPORTUNITY AND
RESPONSIBILITY TO KIDS (CalWORKs) PROGRAM – MENTAL
HEALTH (MH) AND SUBSTANCE ABUSE (SA) PLANNING
AUGMENTATION

REFERENCE: CFL No. 08/09-20, Dated November 4, 2008

Contingent upon approval of the FY 2008-09 budget adjustments, the amount identified on the attachment is the revised CalWORKs MH and SA Program allocation for FY 2008-09. It is anticipated that the counties' allocation will be increased by a total of \$13.1 million General Fund (GF) as a result of the recently released Governor's Budget. The MH allocation will be increased by \$4.6 million GF and the SA allocation will be increased by \$8.5 million GF based on updated caseload and expenditure data. Counties will be notified when the figures in the provided attachment become final.

Funds were distributed according to the same methodology used in the most recent MH and SA allocation, utilizing the most recent 12 months of caseload data available (December 2007 through November 2008). Please refer to CFL 08/09-20, dated November 4, 2008, for an explanation of this methodology.

Costs should be reported on the County Expense Claim using Program Code (PC) 625 for MH and PC 628 for SA. Expenditures exceeding the total allocation will be transferred to county share using State Use Only PC 632. As a reminder, CalWORKs Single Allocation funds may be utilized to cover additional expenses; however, only services that are non-medical in nature may be funded with the Single Allocation. Transfers from the Single Allocation to SA or MH, if needed, will occur during the close-out process.

Any questions regarding this letter should be directed to fiscal.systems@dss.ca.gov.

Sincerely,

Original Document Signed By:

FRAN MUELLER, Chief
Financial Management and Contracts Branch

Attachment

c: County Welfare Directors Association

FY 2008-09 MENTAL HEALTH & SUBSTANCE ABUSE PLANNING AUGMENTATION

COUNTY	FY 2008-09 MENTAL HEALTH			FY 2008-09 SUBSTANCE ABUSE			TOTAL MENTAL HEALTH AND SUBSTANCE ABUSE		
	INITIAL ALLOCATION \$62,228,000 CFL 08/09-20	PLANNING AUGMENT \$4,569,000	REVISED ALLOCATION \$66,797,000	INITIAL ALLOCATION \$43,560,000 CFL 08/09-20	PLANNING AUGMENT \$8,517,000	REVISED ALLOCATION \$52,077,000	INITIAL ALLOCATION \$105,788,000 CFL 08/09-20	PLANNING AUGMENT \$13,086,000	REVISED ALLOCATION \$118,874,000
Alameda	\$2,562,208	\$189,318	\$2,751,526	\$1,347,083	\$286,224	\$1,633,307	\$3,909,291	\$475,542	\$4,384,833
Alpine	\$507	\$43	\$550	\$293	\$76	\$369	\$800	\$119	\$919
Amador	\$33,318	\$2,588	\$35,906	\$30,139	\$5,719	\$35,858	\$63,457	\$8,307	\$71,764
Butte	\$597,937	\$40,253	\$638,190	\$302,179	\$62,221	\$364,400	\$900,116	\$102,474	\$1,002,590
Calaveras	\$54,965	\$4,306	\$59,271	\$18,280	\$4,195	\$22,475	\$73,245	\$8,501	\$81,746
Colusa	\$21,139	\$1,574	\$22,713	\$14,623	\$3,096	\$17,719	\$35,762	\$4,670	\$40,432
Contra Costa	\$1,072,180	\$82,450	\$1,154,630	\$685,973	\$149,746	\$835,719	\$1,758,153	\$232,196	\$1,990,349
Del Norte	\$111,217	\$8,188	\$119,405	\$53,435	\$11,293	\$64,728	\$164,652	\$19,481	\$184,133
El Dorado	\$65,889	\$5,106	\$70,995	\$157,401	\$24,942	\$182,343	\$223,290	\$30,048	\$253,338
Fresno	\$2,522,429	\$206,633	\$2,729,062	\$2,265,273	\$464,096	\$2,729,369	\$4,787,702	\$670,729	\$5,458,431
Glenn	\$69,322	\$5,012	\$74,334	\$74,642	\$11,928	\$86,570	\$143,964	\$16,940	\$160,904
Humboldt	\$300,077	\$19,887	\$319,964	\$221,264	\$37,786	\$259,050	\$521,341	\$57,673	\$579,014
Imperial	\$666,241	\$46,460	\$712,701	\$204,986	\$45,757	\$250,743	\$871,227	\$92,217	\$963,444
Inyo	\$14,025	\$1,062	\$15,087	\$9,267	\$1,993	\$11,260	\$23,292	\$3,055	\$26,347
Kern	\$1,970,244	\$150,770	\$2,121,014	\$1,350,538	\$293,393	\$1,643,931	\$3,320,782	\$444,163	\$3,764,945
Kings	\$313,459	\$24,231	\$337,690	\$171,140	\$37,611	\$208,751	\$484,599	\$61,842	\$546,441
Lake	\$181,425	\$12,704	\$194,129	\$191,890	\$30,082	\$221,972	\$373,315	\$42,786	\$416,101
Lassen	\$83,783	\$5,494	\$89,277	\$99,838	\$14,351	\$114,189	\$183,621	\$19,845	\$203,466
Los Angeles	\$22,837,083	\$1,576,356	\$24,413,439	\$16,429,852	\$2,950,906	\$19,380,758	\$39,266,935	\$4,527,262	\$43,794,197
Madera	\$343,202	\$25,682	\$368,884	\$171,532	\$36,146	\$207,678	\$514,734	\$61,828	\$576,562
Marin	\$120,405	\$9,218	\$129,623	\$65,796	\$14,291	\$80,087	\$186,201	\$23,509	\$209,710
Mariposa	\$17,865	\$1,496	\$19,361	\$60,397	\$7,912	\$68,309	\$78,262	\$9,408	\$87,670
Mendocino	\$161,075	\$12,110	\$173,185	\$101,905	\$21,731	\$123,636	\$262,980	\$33,841	\$296,821
Merced	\$698,134	\$54,150	\$752,284	\$569,307	\$125,081	\$694,388	\$1,267,441	\$179,231	\$1,446,672
Modoc	\$41,899	\$2,417	\$44,316	\$60,406	\$7,635	\$68,041	\$102,305	\$10,052	\$112,357
Mono	\$13,772	\$731	\$14,503	\$12,584	\$1,643	\$14,227	\$26,356	\$2,374	\$28,730
Monterey	\$397,837	\$31,044	\$428,881	\$465,214	\$89,437	\$554,651	\$863,051	\$120,481	\$983,532
Napa	\$54,603	\$4,231	\$58,834	\$22,955	\$5,076	\$28,031	\$77,558	\$9,307	\$86,865
Nevada	\$77,702	\$5,974	\$83,676	\$59,479	\$11,545	\$71,024	\$137,181	\$17,519	\$154,700
Orange	\$2,487,219	\$176,025	\$2,663,244	\$1,479,743	\$297,694	\$1,777,437	\$3,966,962	\$473,719	\$4,440,681
Placer	\$239,938	\$17,209	\$257,147	\$110,449	\$23,732	\$134,181	\$390,387	\$40,941	\$391,328
Plumas	\$62,475	\$3,194	\$65,669	\$38,669	\$5,340	\$44,009	\$101,144	\$8,534	\$109,678
Riverside	\$2,506,469	\$202,146	\$2,708,615	\$901,381	\$214,641	\$1,116,022	\$3,407,850	\$416,787	\$3,824,637
Sacramento	\$3,662,137	\$284,584	\$3,946,721	\$2,891,757	\$567,824	\$3,459,581	\$6,553,894	\$852,408	\$7,406,302
San Benito	\$86,223	\$6,684	\$92,907	\$66,419	\$13,108	\$79,527	\$152,642	\$19,792	\$172,434
San Bernardino	\$3,738,179	\$297,540	\$4,035,719	\$2,527,820	\$570,532	\$3,098,352	\$6,265,999	\$868,072	\$7,134,071
San Diego	\$3,013,009	\$231,377	\$3,244,386	\$1,702,146	\$371,085	\$2,073,231	\$4,715,155	\$602,462	\$5,317,617
San Francisco	\$896,555	\$56,701	\$953,256	\$677,045	\$109,473	\$786,518	\$1,573,600	\$166,174	\$1,739,774
San Joaquin	\$1,744,323	\$133,339	\$1,877,662	\$1,148,305	\$249,169	\$1,397,474	\$2,892,628	\$382,508	\$3,275,136
San Luis Obispo	\$170,633	\$13,084	\$183,717	\$214,072	\$37,990	\$252,062	\$384,705	\$51,074	\$435,779
San Mateo	\$142,735	\$10,575	\$153,310	\$254,369	\$45,826	\$300,195	\$397,104	\$56,401	\$453,505
Santa Barbara	\$357,849	\$27,119	\$384,968	\$404,375	\$78,936	\$483,311	\$762,224	\$106,055	\$868,279
Santa Clara	\$1,795,473	\$135,052	\$1,930,525	\$1,339,282	\$263,609	\$1,602,891	\$3,134,755	\$398,661	\$3,533,416
Santa Cruz	\$252,689	\$19,187	\$271,876	\$271,740	\$43,675	\$315,415	\$490,429	\$52,862	\$543,291
Shasta	\$328,552	\$24,416	\$352,968	\$291,723	\$57,213	\$348,936	\$620,275	\$81,629	\$701,904
Sierra	\$2,024	\$85	\$2,109	\$1,327	\$158	\$1,485	\$3,351	\$243	\$3,594
Siskiyou	\$188,271	\$11,249	\$199,520	\$176,623	\$25,300	\$201,923	\$364,894	\$36,549	\$401,443
Solano	\$426,836	\$33,600	\$460,436	\$480,572	\$101,608	\$582,180	\$907,408	\$135,208	\$1,042,616
Sonoma	\$378,572	\$29,285	\$407,857	\$284,129	\$56,877	\$341,006	\$662,701	\$86,162	\$748,863
Stanislaus	\$994,620	\$77,447	\$1,072,067	\$960,209	\$190,551	\$1,150,760	\$1,954,829	\$267,998	\$2,222,827
Sutter	\$122,756	\$9,145	\$131,901	\$100,461	\$21,369	\$121,830	\$223,217	\$30,514	\$253,731
Tehama	\$249,878	\$15,537	\$265,415	\$213,494	\$32,560	\$246,054	\$463,372	\$48,097	\$511,469
Trinity	\$13,309	\$946	\$14,255	\$8,738	\$1,763	\$10,501	\$22,047	\$2,709	\$24,756
Tulare	\$1,704,221	\$129,079	\$1,833,300	\$842,160	\$183,792	\$1,025,952	\$2,546,381	\$312,871	\$2,859,252
Tuolumne	\$115,568	\$7,107	\$122,675	\$120,382	\$17,132	\$137,514	\$235,950	\$24,239	\$260,189
Ventura	\$638,975	\$49,576	\$688,551	\$619,682	\$125,524	\$745,206	\$1,258,657	\$175,100	\$1,433,757
Yolo	\$246,701	\$19,475	\$266,176	\$100,340	\$23,273	\$123,613	\$347,041	\$42,748	\$389,789
Yuba	\$257,869	\$18,749	\$276,618	\$148,917	\$31,334	\$180,251	\$406,786	\$50,083	\$456,869
Total	\$62,228,000	\$4,569,000	\$66,797,000	\$43,560,000	\$8,517,000	\$52,077,000	\$105,788,000	\$13,086,000	\$118,874,000