



CDSS

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STATE OF CALIFORNIA—HEALTH AND HUMAN SERVICES AGENCY
DEPARTMENT OF SOCIAL SERVICES

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ARNOLD SCHWARZENEGGER
GOVERNOR

February 10, 2009

COUNTY FISCAL LETTER (CFL) NO. 08/09-38

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY WELFARE FISCAL OFFICERS

SUBJECT: FISCAL YEAR (FY) 2008-09 PLANNING AUGMENTATION FOR
THE ADMINISTRATION OF THE NON-ASSISTANCE FOOD
STAMP (NAFS) PROGRAM

REFERENCE: CFL No. 08/09-25, Dated November 5, 2008

Contingent upon approval of the FY 2008-09 budget adjustments, the amount identified on the attachment is the revised NAFS allocation for FY 2008-09. It is anticipated that this allocation will be augmented by \$15.7 million General Fund as a result of the recently released Governor's Budget. The increase reflects updated caseload data and the implementation of mandatory Farm Bill changes, effective October 2008. Counties will be notified when the figures in the provided attachment become final.

Funds were distributed according to the same methodology used in the most recent NAFS allocation, utilizing the most recent 12 months of caseload data available (November 2007-October 2008). Please refer to CFL 08/09-25 dated November 5, 2008, for an explanation of this methodology.

Any questions regarding this letter should be directed to fiscal.systems@dss.ca.gov.

Sincerely,

Original Signed By:

FRAN MUELLER, Chief
Financial Management and Contracts Branch

Attachment

c: County Welfare Directors Association

FY 2008-09 NON-ASSISTANCE FOOD STAMP PLANNING AUGMENTATION

COUNTY	FY 2008-09 Allocation \$276,053,000 <i>CFL 08/09-25</i>	FY 2008-09 Planning Augment \$15,694,000	FY 2008-09 Revised Allocation \$291,747,000
Alameda	\$12,065,538	\$626,567	\$12,692,105
Alpine	\$46,194	\$898	\$47,092
Amador	\$235,391	\$12,979	\$248,370
Butte	\$1,894,719	\$221,395	\$2,116,114
Calaveras	\$351,050	\$20,010	\$371,060
Colusa	\$196,913	\$10,782	\$207,695
Contra Costa	\$9,017,828	\$251,716	\$9,269,544
Del Norte	\$361,496	\$24,420	\$385,916
El Dorado	\$820,650	\$31,639	\$852,289
Fresno	\$8,762,580	\$863,343	\$9,625,923
Glenn	\$369,677	\$16,071	\$385,748
Humboldt	\$1,602,275	\$88,059	\$1,690,334
Imperial	\$1,712,793	\$146,535	\$1,859,328
Inyo	\$197,029	\$11,378	\$208,407
Kern	\$6,478,564	\$638,353	\$7,116,917
Kings	\$935,925	\$117,171	\$1,053,096
Lake	\$653,583	\$41,777	\$695,360
Lassen	\$244,368	\$15,820	\$260,188
Los Angeles	\$88,150,572	\$5,061,974	\$93,212,546
Madera	\$832,341	\$114,723	\$947,064
Marin	\$1,016,041	\$51,382	\$1,067,423
Mariposa	\$145,096	\$7,408	\$152,504
Mendocino	\$1,370,553	\$87,368	\$1,457,921
Merced	\$2,491,960	\$192,047	\$2,684,007
Modoc	\$137,233	\$5,760	\$142,993
Mono	\$184,886	\$3,515	\$188,401
Monterey	\$3,989,986	\$191,451	\$4,181,437
Napa	\$707,348	\$26,350	\$733,698
Nevada	\$750,031	\$24,702	\$774,733
Orange	\$12,960,598	\$607,876	\$13,568,474
Placer	\$1,296,043	\$65,491	\$1,361,534
Plumas	\$190,390	\$4,959	\$195,349
Riverside	\$10,600,374	\$640,284	\$11,240,658
Sacramento	\$14,685,584	\$805,793	\$15,491,377
San Benito	\$326,293	\$29,756	\$356,049
San Bernardino	\$13,216,133	\$1,002,941	\$14,219,074
San Diego	\$12,294,847	\$652,541	\$12,947,388
San Francisco	\$11,280,037	\$382,149	\$11,662,186
San Joaquin	\$3,473,453	\$222,635	\$3,696,088
San Luis Obispo	\$1,805,852	\$73,715	\$1,879,567
San Mateo	\$3,334,963	\$46,235	\$3,381,198
Santa Barbara	\$3,304,250	\$106,358	\$3,410,608
Santa Clara	\$12,754,625	\$431,098	\$13,185,723
Santa Cruz	\$2,025,075	\$107,833	\$2,132,908
Shasta	\$1,533,130	\$102,435	\$1,635,565
Sierra	\$93,944	\$1,632	\$95,576
Siskiyou	\$676,923	\$20,088	\$697,011
Solano	\$4,082,990	\$162,778	\$4,245,768
Sonoma	\$2,139,664	\$135,125	\$2,274,789
Stanislaus	\$4,048,783	\$314,931	\$4,363,714
Sutter	\$566,922	\$52,418	\$619,340
Tehama	\$666,022	\$46,344	\$712,366
Trinity	\$173,402	\$9,652	\$183,054
Tulare	\$4,329,786	\$321,429	\$4,651,215
Tuolumne	\$460,958	\$27,935	\$488,893
Ventura	\$5,177,548	\$266,139	\$5,443,687
Yolo	\$1,613,946	\$71,784	\$1,685,730
Yuba	\$1,217,845	\$76,053	\$1,293,898
TOTAL	\$276,053,000	\$15,694,000	\$291,747,000