

DEPARTMENT OF SOCIAL SERVICES
744 P Street, Sacramento, CA 95814



May 8, 1996

ALL-COUNTY LETTER NO. 96-23

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY GAIN COORDINATORS
ALL COUNTY CAL-LEARN COORDINATORS
ALL COUNTY FISCAL OFFICERS

REASON FOR THIS TRANSMITTAL

- State Law Change
 Federal Law or Regulation Change
 Court Order or Settlement Agreement
 Clarification Requested by One or More Counties
 Initiated by CDSS

SUBJECT: STATE FISCAL YEAR 1996/97 CAL-LEARN PLANNING

REFERENCE: ALL COUNTY LETTER NO. 94-40, 95-24
COUNTY FISCAL LETTER NO. 94/95-19

This letter is to transmit Fiscal Year (FY) 1996/97 Cal-Learn program planning information. To facilitate county allocations, counties are required to submit the attached FY 1996/97 Cal-Learn Program Caseload Projections by June 4, 1996.

CAL-LEARN COUNTY PLAN

Each county's approved Cal-Learn County Plan will remain in effect as an addendum to the county's GAIN County Plan. Any substantial change in a county's Cal-Learn program requires prior California Department of Social Services (CDSS) approval. If a county is considering a substantial change in the provision of Cal-Learn services (e.g., a new case management contractor), the county should contact their CDSS Cal-Learn analyst.

CAL-LEARN PROGRAM FISCAL YEAR 1996/97 ALLOCATIONS

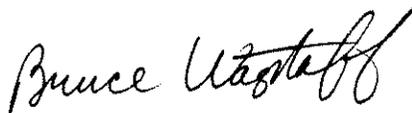
The proposed state budget for FY 1996/97 continues the maximum amount for case management reimbursement at \$137.50 per participant for each casemonth actually served. County administrative activities are proposed in the budget at the rate of 30 minutes of eligibility worker (EW) time per casemonth. Please be aware that these amounts are subject to legislative approval.

County allocations will be developed by using the information submitted by counties on the attached caseload projection in conjunction with the CDSS caseload projections. The costs for supportive services (child care, transportation, and ancillary expenses) will not be a part of the county's allocation. The county will be fully reimbursed for supportive services cost claimed. Counties are required to adhere to the same Regional Market Rates as GAIN for child care and GAIN requirements for transportation reimbursement (MPP 42-750).

Page Two

Allocations for counties' Cal-Learn programs cannot be finalized and transmitted to the counties until the state budget has been passed and signed by the Governor. There also will be money advanced to counties for Cal-Learn case management and supportive services, upon the state budget being passed.

Any questions related to Cal-Learn program planning for FY 1996/97 should be directed to your Cal-Learn county analyst of the Employment Programs Bureau at (916) 657-3442. Questions related to Cal-Learn allocations should be directed to Julio Rodriguez of the County Cost Analysis Bureau at (916) 657-3806.



BRUCE WAGSTAFF
Deputy Director
Welfare Programs Division

FY 1996/97 CAL-LEARN PROGRAM CASELOAD PROJECTION COUNTY _____

Completed by: _____ Phone No.: _____

MONTHLY CASELOAD ACTUALS/PROJECTIONS

MONTH	COLUMN A # OF TEENS PARTICIPATING	COLUMN B # OF TEENS DEFERRED	COLUMN C # OF TEENS EXEMPT	COLUMN D # OF TEENS DEFERRED FOR LACK OF CASE MANAGEMENT
ACTUALS				
OCTOBER 95				
NOVEMBER 95				
DECEMBER 95				
JANUARY 96				
FEBRUARY 96				
MARCH 96				
PROJECTIONS				
APRIL 96				
MAY 96				
JUNE 96				
JULY 96				
AUGUST 96				
SEPTEMBER 96				
OCTOBER 96				
NOVEMBER 96				
DECEMBER 96				
JANUARY 97				
FEBRUARY 97				
MARCH 97				
APRIL 97				
MAY 97				
JUNE 97				
FY 96/97 TOTALS				

INSTRUCTIONS: In Column A for the months of October 1995 thru March 1996, enter the actual number of teen parents who have participated in the program (defined as the number of teens for which the county has claimed case management dollars). Complete for the same period the actual numbers of columns B-D. Then enter your county's projected caseload numbers in each column for the months April 1996 thru June 1997. Teens are not to be duplicated in one month. Example: In April a teen who is accounted for in column A cannot be entered in Column B, C or D. Every teen is counted for each month. Example: If a teen is deferred in April and May that teen would be entered in Column B for both April and May. Make sure to include July 1996 to June 1997 totals for Fiscal Year 1996/97 only. Please explain any significant changes between your actual and projected caseload.