STATE OF CALIFORNIA—HEALTH AND WELFARE AGENCY

DEPARTMENT OF SOCIAL SERVICES
744 P Street, Sacramento, CA 95814

September 13, 1995

All County Letter No. 95-52

TO: ALL-COUNTY WELFARE DIRECTORS

REASON FOR THIS TRANSMITTAL

[ ] State Law Change
[ ] Federal Law or Regulation Change
[ ] Court Order or Settlement Agreement
[ ] Clarification Requested by One or More Counties
[X] Initiated by CDSS

SUBJECT: IN-HOME SUPPORTIVE SERVICES (IHSS) AND THE PERSONAL CARE SERVICES PROGRAM (PCSP) PROJECTED CASELOAD - FY 1995-96

This is to provide Counties with notification of their IHSS and PCSP Program projected caseload for Fiscal Year (FY) 1995-96. Welfare and Institutions Code Section 12301 (b) requires this Department to notify Counties of their projected caseload each fiscal year. Each County's projected caseload has data regarding IHSS and PCSP cases and hours generated by the Case Management, Information and Payrolling Systems (CMIPS) using a linear regression formula based on 48 months of data. The paid and authorized cases are broken out by IHSS residual and PCSP using the PCSP ratio-to-total found in the June 1995 CMIPS Management Statistics Summary Report and adjusted to correlate to the California Department of Social Services' 1995-96 budget estimate.

In some Counties, the IHSS residual paid case percentages exceed 100 percent of the IHSS authorized cases because the IHSS recipient is PCSP eligible, however the IHSS provider is not eligible to be paid from PCSP funds. CMIPS credits payment based on the PCSP eligibility of the recipient, and PCSP payment eligibility of the service provider.

Please call your Adult Services Fiscal Analyst at (916) 229-4584 if you have any questions regarding the contents of this letter or your County's projected caseload.

Sincerely,

CAROL R. WIDEMON
Deputy Director
Adult Services Division

Enclosure

c: CWDA

STATE OF CALIFORNIA
IN-HOME SUPPORTIVE SERVICES
FISCAL YEAR 95/96 CASELOAD PROJECTIONS

			1ST QTR	2ND QTR	3RD QTR	4TH QTR	TOTAL
01 - ALAMEDA	TOTAL	AUTH CASES	20,702	20,842	20,983	21,122	83,649
(68.04% PCSP)	PCSP	AUTH CASES	14,085	14,180	14,276	14,371	56,914
		PAID CASE %	92.95	92.95	92.95	92.95	92.95
		PAID CASES	13,092	13,180	13,269	13,357	52,901
(31.96% RESD)	RESD	AUTH CASES	6,617	6,662	6,707	6,751	26,735
		PAID CASE %	112.56	112.56	112.56	112.56	112.56
		PAID CASES	7,448	7,498	7,549	7,598	30,092
02 - ALPINE	TOTAL	AUTH CASES	9	9	6	6	30
(0.00% PCSP)	PCSP	AUTH CASES	0	0	0	0	0
		PAID CASE %	0.00	0.00	0.00	0.00	0.00
		PAID CASES	0	0	0	0	0
(100.00% RESD)	RESD	AUTH CASES	9	9	6	6	30
		PAID CASE %	106.27	106.27	106.27	106.27	106.27
		PAID CASES	9	9	6	6	31
03 - AMADOR	TOTAL	AUTH CASES	349	344	341	337	1,371
(51.56% PCSP)	PCSP	AUTH CASES	179	177	175	173	706
		PAID CASE %	91.66	91.66	91.66	91.66	91.66
		PAID CASES	164	162	160	158	647
(48.44% RESD)	RESD	AUTH CASES	170	167	166	164	665
		PAID CASE %	114.02	114.02	114.02	114.02	114.02
		PAID CASES	193	190	189	186	758
04 - BUTTE	TOTAL	AUTH CASES	4,828	4,699	4,569	4,439	18,535
(59.77% PCSP)	PCSP	AUTH CASES	2,885	2,808	2,730	2,653	11,078
		PAID CASE %	88.18	88.18	88.18	88.18	88.18
		PAID CASES	2,543	2,476	2,407	2,339	9,768
(40.23% RESD)	RESD	AUTH CASES	1,943	1,891	1,839	1,786	7,457
		PAID CASE %	123.54	123.54	123.54	123.54	123.54
		PAID CASES	2,400	2,336	2,271	2,206	9,212
05 - CALAVERAS	TOTAL	AUTH CASES	723	732	741	747	2,943
(58.71% PCSP)	PCSP	AUTH CASES	424	429	435	438	1,727
		PAID CASE %	79.93	79.93	79.93	79.93	79.93
		PAID CASES	338	342	347	350	1,380
(41.29% RESD)	RESD	AUTH CASES	299	303	306	309	1,216
		PAID CASE %	113.40	113.40	113.40	113.40	113.40
		PAID CASES	339	343	347	350	1,378

			1ST QTR	2ND QTR	3RD QTR	4TH QTR	TOTAL
06 - COLUSA	TOTAL	AUTH CASES	242	243	244	246	975
(46.48% PCSP)	PCSP	AUTH CASES	112	112	113	114	453
		PAID CASE %	88.47	88.47	88.47	88.47	88.47
		PAID CASES	99	99	99	100	400
(53.52% RESD)	RESD	AUTH CASES	130	131	131	132	522
		PAID CASE %	98.84	98.84	98.84	98.84	98.84
		PAID CASES	128	129	129	130	515
07 - CONTRA COSTA	TOTAL	AUTH CASES	11,466	11,456	11,445	11,435	45,802
(64.15% PCSP)	PCSP	AUTH CASES	7,355	7,349	7,341	7,335	29,381
		PAID CASE %	87.43	87.43	87.43	87.43	87.43
		PAID CASES	6,430	6,425	6,418	6,412	25,687
(35.85% RESD)	RESD	AUTH CASES	4,111	4,107	4,104	4,100	16,421
		PAID CASE %	117.27	117.27	117.27	117.27	117.27
		PAID CASES	4,820	4,816	4,812	4,808	19,256
08 - DEL NORTE	TOTAL	AUTH CASES	868	880	892	904	3,544
(66.32% PCSP)	PCSP	AUTH CASES	575	583	591	599	2,350
		PAID CASE %	85.46	85.46	85.46	85.46	85.46
		PAID CASES	491	498	505	511	2,008
(33.68% RESD)	RESD	AUTH CASES	293	297	301	305	1,194
		PAID CASE %	98.46	98.46	98.46	98.46	98.46
		PAID CASES	288	292	296	300	1,175
09 - EL DORADO	TOTAL	AUTH CASES	1,257	1,240	1,224	1,208	4,929
(44.57% PCSP)	PCSP	AUTH CASES	560	552	545	538	2,196
		PAID CASE %	82.80	82.80	82.80	82.80	82.80
		PAID CASES	463	457	451	445	1,818
(55.43% RESD)	RESD	AUTH CASES	697	688	679	670	2,733
		PAID CASE %	113.77	113.77	113.77	113.77	113.77
		PAID CASES	792	782	772	762	3,109
10 - FRESNO	TOTAL	AUTH CASES	23,602	23,471	23,341	23,210	93,624
(63.62% PCSP)	PCSP	AUTH CASES	15,015	14,932	14,849	14,766	59,563
		PAID CASE %	90.08	90.08	90.08	90.08	90.08
		PAID CASES	13,525	13,450	13,375	13,301	53,654
(36.38% RESD)	RESD	AUTH CASES	8,587	8,539	8,492	8,444	34,061
		PAID CASE %	106.53	106.53	106.53	106.53	106.53
		PAID CASES	9,147	9,096	9,046	8,995	36,285

			1ST QTR	2ND QTR	3RD QTR	4TH QTR	TOTAL
11 - GLENN	TOTAL	AUTH CASES	687	687	689	690	2,753
(48.09% PCSP)	PCSP	AUTH CASES	330	330	331	331	1,323
		PAID CASE %	79.28	79.28	79.28	79.28	79.28
		PAID CASES	261	261	262	262	1,048
(51.91% RESD)	RESD	AUTH CASES	357	357	358	359	1,430
		PAID CASE %	100.09	100.09	100.09	100.09	100.09
		PAID CASES	357	357	358	359	1,431
12 - HUMBOLDT	TOTAL	AUTH CASES	3,240	3,210	3,183	3,153	12,786
(50.30% PCSP)	PCSP	AUTH CASES	1,629	1,614	1,601	1,585	6,431
		PAID CASE %	83.98	83.98	83.98	83.98	83.98
		PAID CASES	1,368	1,355	1,344	1,331	5,400
(49.70% RESD)	RESD	AUTH CASES	1,611	1,596	1,582	1,568	6,355
		PAID CASE %	115.84	115.84	115.84	115.84	115.84
		PAID CASES	1,866	1,848	1,832	1,816	7,361
13 - IMPERIAL	TOTAL	AUTH CASES	5,176	5,227	5,276	5,326	21,005
(54.35% PCSP)	PCSP	AUTH CASES	2,813	2,840	2,867	2,894	11,416
		PAID CASE %	86.54	86.54	86.54	86.54	86.54
		PAID CASES	2,434	2,457	2,481	2,504	9,879
(45.65% RESD)	RESD	AUTH CASES	2,363	2,387	2,409	2,432	9,589
		PAID CASE %	103.13	103.13	103.13	103.13	103.13
		PAID CASES	2,436	2,461	2,484	2,508	9,889
14 - INYO	TOTAL	AUTH CASES	276	269	261	255	1,061
(42.86% PCSP)	PCSP	AUTH CASES	118	115	111	109	454
		PAID CASE %	83.98	83.98	83.98	83.98	83.98
		PAID CASES	99	96	93	91	381
(57.14% RESD)	RESD	AUTH CASES	158	154	150	146	607
		PAID CASE %	124.34	124.34	124.34	124.34	124.34
		PAID CASES	196	191	186	181	754
15 - KERN	TOTAL	AUTH CASES	10,557	10,598	10,640	10,682	42,477
(64.68% PCSP)	PCSP	AUTH CASES	6,828	6,854	6,881	6,909	27,474
		PAID CASE %	88.61	88.61	88.61	88.61	88.61
		PAID CASES	6,050	6,073	6,097	6,122	24,344
(35.32% RESD)	RESD	AUTH CASES	3,729	3,744	3,759	3,773	15,003
		PAID CASE %	97.35	97.35	97.35	97.35	97.35
		PAID CASES	3,630	3,644	3,659	3,673	14,605

			1ST QTR	2ND QTR	3RD QTR	4TH QTR	TOTAL
16 - KINGS	TOTAL	AUTH CASES	2,382	2,418	2,454	2,490	9,744
(64.72% PCSP)	PCSP	AUTH CASES	1,541	1,564	1,588	1,611	6,306
		PAID CASE %	89.77	89.77	89.77	89.77	89.77
		PAID CASES	1,383	1,404	1,425	1,446	5,660
(35.28% RESD)	RESD	AUTH CASES	841	854	866	879	3,438
		PAID CASE %	102.70	102.70	102.70	102.70	102.70
		PAID CASES	863	877	889	902	3,530
17 - LAKE	TOTAL	AUTH CASES	2,451	2,451	2,451	2,451	9,804
(52.17% PCSP)	PCSP	AUTH CASES	1,278	1,278	1,278	1,278	5,114
		PAID CASE %	85.77	85.77	85.77	85.77	85.77
		PAID CASES	1,096	1,096	1,096	1,096	4,386
(47.83% RESD)	RESD	AUTH CASES	1,173	1,173	1,173	1,173	4,690
		PAID CASE %	98.25	98.25	98.25	98.25	98.25
		PAID CASES	1,152	1,152	1,152	1,152	4,607
18 - LASSEN	TOTAL	AUTH CASES	344	340	335	331	1,350
(49.20% PCSP)	PCSP	AUTH CASES	169	167	164	162	664
		PAID CASE %	79.80	79.80	79.80	79.80	79.80
		PAID CASES	134	133	130	129	529
(50.80% RESD)	RESD	AUTH CASES	175	173	171	169	686
		PAID CASE %	91.33	91.33	91.33	91.33	91.33
		PAID CASES	159	158	156	154	626
19 - LOS ANGELES	TOTAL	AUTH CASES	225,092	227,664	230,238	232,812	915,806
(70.26% PCSP)	PCSP	AUTH CASES	158,149	159,956	161,765	163,573	643,445
		PAID CASE %	89.49	89.49	89.49	89.49	89.49
		PAID CASES	141,527	143,144	144,763	146,381	575,818
(29.74% RESD)	RESD	AUTH CASES	66,943	67,708	68,473	69,239	272,361
		PAID CASE %	108.19	108.19	108.19	108.19	108.19
		PAID CASES	72,425	73,253	74,080	74,909	294,667
20 - MADERA	TOTAL	AUTH CASES	2,078	2,073	2,068	2,063	8,282
(59.41% PCSP)	PCSP	AUTH CASES	1,234	1,231	1,228	1,225	4,920
		PAID CASE %	92.68	92.68	92.68	92.68	92.68
		PAID CASES	1,143	1,140	1,138	1,135	4,559
(40.59% RESD)	RESD	AUTH CASES	844	842	840	838	3,362
		PAID CASE %	100.80	100.80	100.80	100.80	100.80
		PAID CASES	850	848	846	844	3,388

			1ST QTR	2ND QTR	3RD QTR	4TH QTR	TOTAL
21 - MARIN	TOTAL	AUTH CASES	2,467	2,482	2,497	2,511	9,957
(55.16% PCSP)	PCSP	AUTH CASES	1,360	1,369	1,377	1,385	5,492
		PAID CASE %	89.12	89.12	89.12	89.12	89.12
		PAID CASES	1,212	1,220	1,227	1,234	4,894
(44.84% RESD)	RESD	AUTH CASES	1,107	1,113	1,120	1,126	4,465
		PAID CASE %	118.94	118.94	118.94	118.94	118.94
		PAID CASES	1,316	1,323	1,332	1,339	5,310
22 - MARIPOSA	TOTAL	AUTH CASES	309	300	291	282	1,182
(40.24% PCSP)	PCSP	AUTH CASES	124	120	117	113	475
		PAID CASE %	81.50	81.50	81.50	81.50	81.50
		PAID CASES	101	97	95	92	387
(59.76% RESD)	RESD	AUTH CASES	185	180	174	169	707
		PAID CASE %	118.98	118.98	118.98	118.98	118.98
		PAID CASES	220	214	207	201	841
23 - MENDOCINO	TOTAL	AUTH CASES	3,239	3,261	3,283	3,305	13,088
(47.83% PCSP)	PCSP	AUTH CASES	1,549	1,559	1,570	1,580	6,259
		PAID CASE %	82.09	82.09	82.09	82.09	82.09
		PAID CASES	1,271	1,279	1,288	1,297	5,138
(52.17% RESD)	RESD	AUTH CASES	1,690	1,702	1,713	1,725	6,829
		PAID CASE %	111.92	111.92	111.92	111.92	111.92
		PAID CASES	1,891	1,904	1,917	1,930	7,643
24 - MERCED	TOTAL	AUTH CASES	4,663	4,720	4,777	4,834	18,994
(67.96% PCSP)	PCSP	AUTH CASES	3,168	3,207	3,246	3,285	12,908
		PAID CASE %	88.03	88.03	88.03	88.03	88.03
		PAID CASES	2,788	2,823	2,857	2,891	11,362
(32.04% RESD)	RESD	AUTH CASES	1,495	1,513	1,531	1,549	6,086
		PAID CASE %	119.75	119.75	119.75	119.75	119.75
		PAID CASES	1,790	1,811	1,833	1,854	7,287
25 - MODOC	TOTAL	AUTH CASES	339	348	357	368	1,412
(34.84% PCSP)	PCSP	AUTH CASES	118	121	124	128	491
		PAID CASE %	76.51	76.51	76.51	76.51	76.51
		PAID CASES	90	92	94	97	375
(65.16% RESD)	RESD	AUTH CASES	221	227	233	240	921
		PAID CASE %	78.73	78.73	78.73	78.73	78.73
		PAID CASES	173	178	183	188	725

			1ST QTR	2ND QTR	3RD QTR	4TH QTR	TOTAL
26 - MONO	TOTAL	AUTH CASES	33	33	33	36	135
(30.79% PCSP)	PCSP	AUTH CASES	10	10	10	11	41
		PAID CASE %	91.96	91.96	91.96	91.96	91.96
		PAID CASES	9	9	9	10	37
(69.21% RESD)	RESD	AUTH CASES	23	23	23	25	94
		PAID CASE %	106.27	106.27	106.27	106.27	106.27
		PAID CASES	24	24	24	26	99
27 - MONTEREY	TOTAL	AUTH CASES	5,104	5,137	5,170	5,203	20,614
(57.10% PCSP)	PCSP	AUTH CASES	2,914	2,933	2,952	2,970	11,770
		PAID CASE %	84.21	84.21	84.21	84.21	84.21
		PAID CASES	2,453	2,469	2,485	2,501	9,911
(42.90% RESD)	RESD	AUTH CASES	2,190	2,204	2,218	2,233	8,844
		PAID CASE %	127.74	127.74	127.74	127.74	127.74
		PAID CASES	2,797	2,815	2,833	2,852	11,297
28 - NAPA	TOTAL	AUTH CASES	894	893	891	890	3,568
(60.01% PCSP)	PCSP	AUTH CASES	536	535	534	534	2,141
		PAID CASE %	82.72	82.72	82.72	82.72	82.72
		PAID CASES	443	442	441	441	1,771
(39.99% RESD)	RESD	AUTH CASES	358	358	357	356	1,427
		PAID CASE %	106.74	106.74	106.74	106.74	106.74
		PAID CASES	382	382	381	379	1,523
29 - NEVADA	TOTAL	AUTH CASES	1,181	1,183	1,185	1,188	4,737
(48.00% PCSP)	PCSP	AUTH CASES	566	567	568	570	2,273
		PAID CASE %	84.50	84.50	84.50	84.50	84.50
		PAID CASES	478	479	479	481	1,920
(52.00% RESD)	RESD	AUTH CASES	615	616	617	618	2,464
		PAID CASE %	133.20	133.20	133.20	133.20	133.20
		PAID CASES	819	820	821	823	3,282
30 - ORANGE	TOTAL	AUTH CASES	18,153	18,186	18,220	18,254	72,813
(69.78% PCSP)	PCSP	AUTH CASES	12,667	12,690	12,713	12,737	50,808
		PAID CASE %	86.23	86.23	86.23	86.23	86.23
		PAID CASES	10,922	10,942	10,962	10,983	43,811
(30.22% RESD)	RESD	AUTH CASES	5,486	5,496	5,507	5,517	22,005
		PAID CASE %	126.43	126.43	126.43	126.43	126.43
		PAID CASES	6,935	6,948	6,962	6,975	27,820

			1ST QTR	2ND QTR	3RD QTR	4TH QTR	TOTAL
31 - PLACER	TOTAL	AUTH CASES	2,122	2,115	2,106	2,099	8,442
(45.04% PCSP)	PCSP	AUTH CASES	955	952	948	945	3,802
		PAID CASE %	81.57	81.57	81.57	81.57	81.57
		PAID CASES	778	776	773	770	3,101
(54.96% RESD)	RESD	AUTH CASES	1,167	1,163	1,158	1,154	4,640
		PAID CASE %	91.69	91.69	91.69	91.69	91.69
		PAID CASES	1,070	1,066	1,061	1,058	4,254
32 - PLUMAS	TOTAL	AUTH CASES	491	492	492	495	1,970
(63.65% PCSP)	PCSP	AUTH CASES	312	313	313	315	1,253
		PAID CASE %	83.11	83.11	83.11	83.11	83.11
		PAID CASES	259	260	260	261	1,041
(36.35% RESD)	RESD	AUTH CASES	179	179	179	180	717
		PAID CASE %	88.51	88.51	88.51	88.51	88.51
		PAID CASES	158	158	158	159	634
33 - RIVERSIDE	TOTAL	AUTH CASES	20,917	21,037	21,156	21,276	84,386
(59.50% PCSP)	PCSP	AUTH CASES	12,445	12,517	12,587	12,659	50,209
		PAID CASE %	82.31	82.31	82.31	82.31	82.31
		PAID CASES	10,243	10,302	10,360	10,419	41,327
(40.50% RESD)	RESD	AUTH CASES	8,472	8,520	8,569	8,617	34,177
		PAID CASE %	121.85	121.85	121.85	121.85	121.85
		PAID CASES	10,323	10,381	10,441	10,499	41,644
34 - SACRAMENTO	TOTAL	AUTH CASES	21,796	22,061	22,327	22,592	88,776
(62.42% PCSP)	PCSP	AUTH CASES	13,605	13,770	13,936	14,101	55,413
		PAID CASE %	91.26	91.26	91.26	91.26	91.26
		PAID CASES	12,415	12,566	12,717	12,868	50,569
(37.58% RESD)	RESD	AUTH CASES	8,191	8,291	8,391	8,491	33,363
		PAID CASE %	135.82	135.82	135.82	135.82	135.82
		PAID CASES	11,125	11,260	11,396	11,532	45,313
35 - SAN BENITO	TOTAL	AUTH CASES	430	425	421	416	1,692
(58.17% PCSP)	PCSP	AUTH CASES	250	247	244	241	984
		PAID CASE %	81.97	81.97	81.97	81.97	81.97
		PAID CASES	204	202	200	197	806
(41.83% RESD)	RESD	AUTH CASES	180	178	177	175	708
		PAID CASE %	120.59	120.59	120.59	120.59	120.59
		PAID CASES	217	214	213	211	853

			1ST QTR	2ND QTR	3RD QTR	4TH QTR	TOTAL
36 - SAN BERNARDINO	TOTAL	AUTH CASES	23,514	23,325	23,136	22,948	92,923
(62.34% PCSP)	PCSP	AUTH CASES	14,658	14,540	14,422	14,305	57,928
		PAID CASE %	87.91	87.91	87.91	87.91	87.91
		PAID CASES	12,885	12,782	12,678	12,575	50,924
(37.66% RESD)	RESD	AUTH CASES	8,856	8,785	8,714	8,643	34,995
		PAID CASE %	175.91	175.91	175.91	175.91	175.91
		PAID CASES	15,578	15,453	15,328	15,203	61,559
37 - SAN DIEGO	TOTAL	AUTH CASES	40,366	40,406	40,447	40,487	161,706
(59.21% PCSP)	PCSP	AUTH CASES	23,900	23,924	23,948	23,972	95,746
		PAID CASE %	89.71	89.71	89.71	89.71	89.71
		PAID CASES	21,440	21,462	21,483	21,505	85,893
(40.79% RESD)	RESD	AUTH CASES	16,466	16,482	16,499	16,515	65,960
		PAID CASE %	124.25	124.25	124.25	124.25	124.25
		PAID CASES	20,459	20,478	20,500	20,519	81,955
38 - SAN FRANCISCO	TOTAL	AUTH CASES	22,752	22,834	22,917	22,999	91,502
(73.18% PCSP)	PCSP	AUTH CASES	16,649	16,709	16,770	16,830	66,961
		PAID CASE %	90.56	90.56	90.56	90.56	90.56
		PAID CASES	15,077	15,131	15,186	15,241	60,639
(26.82% RESD)	RESD	AUTH CASES	6,103	6,125	6,147	6,169	24,541
		PAID CASE %	96.38	96.38	96.38	96.38	96.38
		PAID CASES	5,882	5,903	5,924	5,945	23,652
39 - SAN JOAQUIN	TOTAL	AUTH CASES	8,364	8,379	8,394	8,409	33,546
(64.74% PCSP)	PCSP	AUTH CASES	5,414	5,424	5,434	5,443	21,717
		PAID CASE %	90.21	90.21	90.21	90.21	90.21
		PAID CASES	4,883	4,892	4,902	4,910	19,590
(35.26% RESD)	RESD	AUTH CASES	2,950	2,955	2,960	2,966	11,829
		PAID CASE %	106.56	106.56	106.56	106.56	106.56
		PAID CASES	3,143	3,148	3,154	3,160	12,604
40 - SAN LUIS OBISPO	TOTAL	AUTH CASES	2,239	2,260	2,282	2,304	9,085
(42.95% PCSP)	PCSP	AUTH CASES	961	970	980	989	3,902
		PAID CASE %	79.63	79.63	79.63	79.63	79.63
		PAID CASES	765	772	780	787	3,107
(57.05% RESD)	RESD	AUTH CASES	1,278	1,290	1,302	1,315	5,183
		PAID CASE %	104.13	104.13	104.13	104.13	104.13
		PAID CASES	1,330	1,343	1,355	1,369	5,397

			1ST QTR	2ND QTR	3RD QTR	4TH QTR	TOTAL
41 - SAN MATEO	TOTAL	AUTH CASES	5,760	5,790	5,820	5,850	23,220
(60.56% PCSP)	PCSP	AUTH CASES	3,488	3,506	3,524	3,542	14,062
		PAID CASE %	93.64	93.64	93.64	93.64	93.64
		PAID CASES	3,266	3,283	3,299	3,316	13,167
(39.44% RESD)	RESD	AUTH CASES	2,272	2,284	2,296	2,308	9,158
		PAID CASE %	146.76	146.76	146.76	146.76	146.76
		PAID CASES	3,334	3,351	3,369	3,387	13,440
42 - SANTA BARBARA	TOTAL	AUTH CASES	4,569	4,590	4,611	4,632	18,402
(47.45% PCSP)	PCSP	AUTH CASES	2,167	2,177	2,187	2,197	8,731
		PAID CASE %	92.18	92.18	92.18	92.18	92.18
		PAID CASES	1,997	2,006	2,015	2,025	8,048
(52.55% RESD)	RESD	AUTH CASES	2,402	2,413	2,424	2,435	9,671
		PAID CASE %	123.45	123.45	123.45	123.45	123.45
		PAID CASES	2,965	2,978	2,992	3,006	11,938
43 - SANTA CLARA	TOTAL	AUTH CASES	11,766	11,802	11,838	11,874	47,280
(66.24% PCSP)	PCSP	AUTH CASES	7,793	7,817	7,841	7,865	31,318
		PAID CASE %	87.35	87.35	87.35	87.35	87.35
		PAID CASES	6,807	6,828	6,849	6,870	27,356
(33.76% RESD)	RESD	AUTH CASES	3,973	3,985	3,997	4,009	15,962
		PAID CASE %	96.98	96.98	96.98	96.98	96.98
		PAID CASES	3,853	3,864	3,876	3,887	15,479
44 - SANTA CRUZ	TOTAL	AUTH CASES	3,591	3,600	3,609	3,618	14,418
(58.57% PCSP)	PCSP	AUTH CASES	2,103	2,108	2,113	2,119	8,444
		PAID CASE %	86.14	86.14	86.14	86.14	86.14
		PAID CASES	1,811	1,815	1,820	1,825	7,273
(41.43% RESD)	RESD	AUTH CASES	1,488	1,492	1,496	1,499	5,974
		PAID CASE %	106.40	106.40	106.40	106.40	106.40
		PAID CASES	1,583	1,587	1,591	1,594	6,356
45 - SHASTA	TOTAL	AUTH CASES	3,475	3,495	3,516	3,535	14,021
(55.12% PCSP)	PCSP	AUTH CASES	1,915	1,926	1,938	1,948	7,728
		PAID CASE %	88.50	88.50	88.50	88.50	88.50
		PAID CASES	1,694	1,704	1,715	1,723	6,839
(44.88% RESD)	RESD	AUTH CASES	1,560	1,569	1,578	1,587	6,293
		PAID CASE %	112.55	112.55	112.55	112.55	112.55
		PAID CASES	1,755	1,765	1,776	1,786	7,082

			1ST QTR	2ND QTR	3RD QTR	4TH QTR	TOTAL
46 - SIERRA	TOTAL	AUTH CASES	118	113	110	106	447
(29.98% PCSP)	PCSP	AUTH CASES	35	33	32	31	134
		PAID CASE %	83.38	83.38	83.38	83.38	83.38
		PAID CASES	29	27	26	25	111
(70.02% RESD)	RESD	AUTH CASES	83	80	78	75	313
		PAID CASE %	102.50	102.50	102.50	102.50	102.50
		PAID CASES	85	82	79	76	320
47 - SISKIYOU	TOTAL	AUTH CASES	495	481	466	452	1,894
(52.18% PCSP)	PCSP	AUTH CASES	258	250	243	235	988
		PAID CASE %	80.01	80.01	80.01	80.01	80.01
		PAID CASES	206	200	194	188	790
(47.82% RESD)	RESD	AUTH CASES	237	231	223	217	906
		PAID CASE %	109.09	109.09	109.09	109.09	109.09
		PAID CASES	258	251	243	236	988
48 - SOLANO	TOTAL	AUTH CASES	4,368	4,386	4,404	4,422	17,580
(59.48% PCSP)	PCSP	AUTH CASES	2,598	2,608	2,619	2,630	10,456
		PAID CASE %	89.69	89.69	89.69	89.69	89.69
		PAID CASES	2,330	2,339	2,348	2,358	9,377
(40.52% RESD)	RESD	AUTH CASES	1,770	1,778	1,785	1,792	7,124
		PAID CASE %	153.40	153.40	153.40	153.40	153.40
		PAID CASES	2,715	2,727	2,738	2,748	10,928
49 - SONOMA	TOTAL	AUTH CASES	6,521	6,545	6,568	6,591	26,225
(53.82% PCSP)	PCSP	AUTH CASES	3,509	3,522	3,534	3,547	14,114
		PAID CASE %	87.09	87.09	87.09	87.09	87.09
		PAID CASES	3,055	3,067	3,077	3,089	12,291
(46.18% RESD)	RESD	AUTH CASES	3,012	3,023	3,034	3,044	12,111
		PAID CASE %	103.07	103.07	103.07	103.07	103.07
		PAID CASES	3,104	3,115	3,127	3,137	12,482
50 - STANISLAUS	TOTAL	AUTH CASES	8,395	8,416	8,437	8,459	33,707
(71.47% PCSP)	PCSP	AUTH CASES	5,999	6,014	6,029	6,045	24,090
		PAID CASE %	89.19	89.19	89.19	89.19	89.19
		PAID CASES	5,350	5,363	5,377	5,391	21,485
(28.53% RESD)	RESD	AUTH CASES	2,396	2,402	2,408	2,414	9,617
		PAID CASE %	114.88	114.88	114.88	114.88	114.88
		PAID CASES	2,752	2,759	2,766	2,773	11,048

			1ST QTR	2ND QTR	3RD QTR	4TH QTR	TOTAL
51 - SUTTER	TOTAL	AUTH CASES	804	788	771	755	3,118
(44.47% PCSP)	PCSP	AUTH CASES	357	350	342	335	1,386
		PAID CASE %	87.28	87.28	87.28	87.28	87.28
		PAID CASES	311	305	298	292	1,209
(55.53% RESD)	RESD	AUTH CASES	447	438	429	420	1,732
		PAID CASE %	104.47	104.47	104.47	104.47	104.47
		PAID CASES	466	457	448	438	1,809
52 - TEHAMA	TOTAL	AUTH CASES	1,773	1,773	1,773	1,773	7,092
(53.68% PCSP)	PCSP	AUTH CASES	951	951	951	951	3,806
		PAID CASE %	88.63	88.63	88.63	88.63	88.63
		PAID CASES	842	842	842	842	3,373
(46.32% RESD)	RESD	AUTH CASES	822	822	822	822	3,286
		PAID CASE %	107.09	107.09	107.09	107.09	107.09
		PAID CASES	880	880	880	880	3,518
53 - TRINITY	TOTAL	AUTH CASES	325	327	330	331	1,313
(56.37% PCSP)	PCSP	AUTH CASES	183	184	186	186	740
		PAID CASE %	84.41	84.41	84.41	84.41	84.41
		PAID CASES	154	155	157	157	624
(43.63% RESD)	RESD	AUTH CASES	142	143	144	145	573
		PAID CASE %	126.85	126.85	126.85	126.85	126.85
		PAID CASES	180	181	182	183	726
54 - TULARE	TOTAL	AUTH CASES	9,711	9,531	9,354	9,174	37,770
(58.70% PCSP)	PCSP	AUTH CASES	5,700	5,594	5,490	5,385	22,170
		PAID CASE %	93.28	93.28	93.28	93.28	93.28
		PAID CASES	5,316	5,218	5,121	5,023	20,680
(41.30% RESD)	RESD	AUTH CASES	4,011	3,937	3,864	3,789	15,600
		PAID CASE %	106.58	106.58	106.58	106.58	106.58
		PAID CASES	4,274	4,196	4,118	4,038	16,626
55 - TUOLUMNE	TOTAL	AUTH CASES	684	688	691	694	2,757
(58.03% PCSP)	PCSP	AUTH CASES	396	399	400	402	1,599
		PAID CASE %	80.48	80.48	80.48	80.48	80.48
		PAID CASES	318	321	321	323	1,286
(41.97% RESD)	RESD	AUTH CASES	288	289	291	292	1,158
		PAID CASE %	116.74	116.74	116.74	116.74	116.74
		PAID CASES	336	337	339	340	1,351

			1ST QTR	2ND QTR	3RD QTR	4TH QTR	TOTAL
56 - VENTURA	TOTAL	AUTH CASES	4,281	4,282	4,284	4,285	17,132
(64.20% PCSP)	PCSP	AUTH CASES	2,748	2,749	2,750	2,750	10,998
		PAID CASE %	90.35	90.35	90.35	90.35	90.35
		PAID CASES	2,482	2,483	2,484	2,484	9,936
(35.80% RESD)	RESD	AUTH CASES	1,533	1,533	1,534	1,535	6,134
		PAID CASE %	125.11	125.11	125.11	125.11	125.11
		PAID CASES	1,917	1,917	1,919	1,920	7,674
57 - YOLO	TOTAL	AUTH CASES	1,856	1,885	1,915	1,944	7,600
(70.51% PCSP)	PCSP	AUTH CASES	1,308	1,329	1,350	1,370	5,358
		PAID CASE %	85.86	85.86	85.86	85.86	85.86
		PAID CASES	1,123	1,141	1,159	1,176	4,600
(29.49% RESD)	RESD	AUTH CASES	548	556	565	574	2,242
		PAID CASE %	164.40	164.40	164.40	164.40	164.40
		PAID CASES	900	914	928	943	3,685
58 - YUBA	TOTAL	AUTH CASES	1,824	1,841	1,857	1,875	7,397
(55.80% PCSP)	PCSP	AUTH CASES	1,017	1,027	1,036	1,046	4,127
		PAID CASE %	84.95	84.95	84.95	84.95	84.95
		PAID CASES	863	872	880	888	3,505
(44.20% RESD)	RESD	AUTH CASES	807	814	821	829	3,270
		PAID CASE %	111.44	111.44	111.44	111.44	111.44
		PAID CASES	899	907	914	923	3,644
99 - ALL COUNTIES	TOTAL	AUTH CASES	566,100	569,152	572,205	575,257	2,282,714
(64.90% PCSP)	PCSP	AUTH CASES	367,398	369,379	371,361	373,341	1,481,481
		PAID CASE %	88.49	88.49	88.49	88.49	88.49
		PAID CASES	325,110	326,863	328,617	330,369	1,310,962
(35.10% RESD)	RESD	AUTH CASES	198,702	199,773	200,844	201,916	801,233
		PAID CASE %	111.76	111.76	111.76	111.76	111.76
		PAID CASES	222,069	223,266	224,463	225,661	895,458