

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



June 16, 1993

ALL-COUNTY LETTER NO. 93-40

TO: ALL-COUNTY WELFARE DIRECTORS
ALL-COUNTY IHSS PROGRAM COORDINATORS
ALL-COUNTY PROGRAM FISCAL OFFICERS

REASON FOR THIS TRANSMITTAL

- State Law Change
- Federal Law or Regulation Change
- Court Order or Settlement Agreement
- Clarification Requested by One or More Counties
- Initiated by SDSS

SUBJECT: IN-HOME SUPPORTIVE SERVICES (IHSS) FINAL ALLOCATIONS FOR FISCAL YEAR (FY) 90/91

This is to provide Counties with notification of the closeout of IHSS FY 1990/91 expenditures. Total program funding of \$646,178,443 is being allocated to Counties.

Funds have been reallocated based on expenditures reported on the supplemental County Administrative Expense Claims (CAEC) submitted after October 31, 1992.

Additional funding has been provided to Counties with deficit situations in accordance with All-County Letter 88-75. The expenditures of deficit Counties were analyzed to determine 1) whether the over-expenditure was within County control and 2) whether additional funds would have been provided in the Mid-Year Update had the expenditures been anticipated at that time.

If you have any questions regarding the contents of this letter, please call your IHSS fiscal analyst.

A handwritten signature in cursive script, appearing to read 'Fred Miller'.

FRED MILLER
Deputy Director
Adult Services Division

Enclosure

cc: CWDA

FY 1990/91 FINAL TOTAL ALLOCATION

	TOTAL ALLOCATION	87/88 CTY SHARE	STATE/FED SHARE
Alameda	\$25,708,362	\$580,066	\$25,128,296
Alpine	\$25,047	\$1,660	\$23,387
Amador	\$487,998	\$10,454	\$477,544
Butte	\$7,701,447	\$178,074	\$7,523,373
Calaveras	\$793,240	\$33,188	\$760,052
Colusa	\$351,917	\$13,161	\$338,756
Contra Costa	\$18,061,953	\$490,770	\$17,571,183
Del Norte	\$613,058	\$17,027	\$596,031
El Dorado	\$2,960,529	\$90,583	\$2,869,946
Fresno	\$28,277,808	\$1,162,611	\$27,115,197
Glenn	\$860,039	\$49,116	\$810,923
Humboldt	\$5,032,493	\$171,411	\$4,861,082
Imperial	\$5,445,558	\$125,147	\$5,320,411
Inyo	\$638,461	\$34,151	\$604,310
Kern	\$10,081,307	\$178,981	\$9,902,326
Kings	\$1,617,549	\$14,994	\$1,602,555
Lake	\$3,001,204	\$87,211	\$2,913,993
Lassen	\$436,017	\$5,626	\$430,391
Los Angeles	\$207,155,542	\$7,309,700	\$199,845,842
Madera	\$1,457,110	\$0	\$1,457,110
Marin	\$4,185,200	\$197,910	\$3,987,290
Mariposa	\$941,287	\$24,005	\$917,282
Mendocino	\$4,725,400	\$175,211	\$4,550,189
Merced	\$3,093,874	\$59,479	\$3,034,395
Modoc	\$71,584	\$1,530	\$70,054
Mono	\$70,557	\$1,905	\$68,652
Monterey	\$7,064,917	\$144,382	\$6,920,535
Napa	\$1,562,449	\$50,093	\$1,512,356
Nevada	\$1,672,923	\$56,726	\$1,616,197
Orange	\$21,415,567	\$585,657	\$20,829,910
Placer	\$2,716,919	\$70,556	\$2,646,363
Plumas	\$345,942	\$7,601	\$338,341
Riverside	\$25,035,688	\$545,271	\$24,490,417
Sacramento	\$28,592,543	\$535,926	\$28,056,617
San Benito	\$597,469	\$8,886	\$588,583
San Bernardino	\$36,827,298	\$978,817	\$35,848,481
San Diego	\$61,866,374	\$1,811,172	\$60,055,202
San Francisco	\$30,602,720	\$1,230,178	\$29,372,542
San Joaquin	\$7,190,782	\$123,772	\$7,067,010
San Luis Obispo	\$1,615,086	\$15,834	\$1,599,252
San Mateo	\$8,799,284	\$175,783	\$8,623,501
Santa Barbara	\$5,780,225	\$139,308	\$5,640,917
Santa Clara	\$14,572,440	\$319,975	\$14,252,465
Santa Cruz	\$3,804,620	\$114,936	\$3,689,684
Shasta	\$3,576,615	\$45,694	\$3,530,921
Sierra	\$116,120	\$1,661	\$114,459
Siskiyou	\$910,525	\$36,866	\$873,659
Solano	\$6,445,541	\$196,771	\$6,248,770
Sonoma	\$7,434,360	\$236,003	\$7,198,357
Stanislaus	\$8,643,120	\$220,686	\$8,422,434
Sutter	\$715,597	\$7,572	\$708,025
Tehama	\$1,749,500	\$33,288	\$1,716,212
Trinity	\$409,070	\$11,024	\$398,046
Tulare	\$13,818,646	\$415,370	\$13,403,276
Tuolumne	\$435,081	\$4,772	\$430,309
Ventura	\$4,855,574	\$15,657	\$4,839,917
Yolo	\$2,196,643	\$88,524	\$2,108,119
Yuba	\$1,014,264	\$13,873	\$1,000,391
Total	\$646,178,443	\$19,256,605	\$626,921,838