

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



October 15, 1992

ALL-COUNTY LETTER NO. 92-87

TO: ALL-COUNTY WELFARE DIRECTORS
ALL-COUNTY IHSS PROGRAM COORDINATORS
ALL-COUNTY PROGRAM FISCAL OFFICERS

REASON FOR THIS TRANSMITTAL

- State Law Change
- Federal Law or Regulation Change
- Court Order or Settlement Agreement
- Clarification Requested by One or More Counties
- Initiated by SDSS

SUBJECT: IN-HOME SUPPORTIVE SERVICES REVISED ALLOCATION - FISCAL YEAR (FY) 1991/92

This is to provide Counties with notification of their FY 1991/92 In-Home Supportive Services (IHSS) revised program allocation. Total program funding of \$721,117,335 is being allocated to Counties.

The revised allocation is based on expenditures at the close of the Fiscal Year. Because of an overall surplus, additional funding has been provided to Counties with a deficit situation. Of the \$721,117,335 allocation, the State/Federal share is \$468,726,270 (65%), and the County share is \$252,391,065 (35%).

These revised allocations should be viewed as an interim step based upon the best information available at the time. Actual expenditures for the Individual Provider (IP) mode Counties are known. However, actual expenditures for mixed mode Counties are not yet final. The allocations may be revised again, if necessary, after all FY 91/92 County expenditures become final.

If you have any questions regarding the contents of this letter, please call your IHSS Fiscal Analyst.


LOREN D. SUTER
Deputy Director
Adult and Family Services

Enclosure

cc: CWDA

FY 1991/92 REVISED TOTAL ALLOCATION

	TOTAL ALLOCATION	COUNTY SHARE	STATE/FED SHARE
Alameda	\$28,372,566	\$9,930,398	\$18,442,168
Alpine	\$30,773	\$10,771	\$20,002
Amador	\$549,127	\$192,194	\$356,933
Butte	\$9,112,111	\$3,189,239	\$5,922,872
Calaveras	\$861,632	\$301,571	\$560,061
Colusa	\$389,513	\$136,330	\$253,183
Contra Costa	\$20,142,889	\$7,050,011	\$13,092,878
Del Norte	\$763,486	\$267,220	\$496,266
El Dorado	\$3,049,463	\$1,067,312	\$1,982,151
Fresno	\$33,108,208	\$11,587,873	\$21,520,335
Glenn	\$902,680	\$315,938	\$586,742
Humboldt	\$5,406,339	\$1,892,219	\$3,514,120
Imperial	\$6,406,975	\$2,242,441	\$4,164,534
Inyo	\$694,590	\$243,107	\$451,484
Kern	\$11,394,975	\$3,988,241	\$7,406,734
Kings	\$1,834,347	\$642,021	\$1,192,326
Lake	\$3,383,357	\$1,184,175	\$2,199,182
Lassen	\$484,857	\$169,700	\$315,157
Los Angeles	\$231,750,004	\$81,112,501	\$150,637,503
Madera	\$1,878,549	\$657,492	\$1,221,057
Marin	\$4,467,366	\$1,563,578	\$2,903,788
Mariposa	\$1,056,632	\$369,821	\$686,811
Mendocino	\$5,114,527	\$1,790,084	\$3,324,443
Merced	\$3,764,912	\$1,317,719	\$2,447,193
Modoc	\$147,953	\$51,784	\$96,169
Mono	\$66,666	\$23,333	\$43,333
Monterey	\$8,189,907	\$2,866,467	\$5,323,440
Napa	\$1,653,872	\$578,855	\$1,075,017
Nevada	\$1,866,248	\$653,187	\$1,213,061
Orange	\$23,766,114	\$8,318,140	\$15,447,974
Placer	\$2,919,372	\$1,021,780	\$1,897,592
Plumas	\$361,841	\$126,644	\$235,197
Riverside	\$28,332,001	\$9,916,200	\$18,415,801
Sacramento	\$33,481,127	\$11,718,394	\$21,762,733
San Benito	\$629,312	\$220,259	\$409,053
San Bernardino	\$38,672,281	\$13,535,298	\$25,136,983
San Diego	\$65,242,868	\$22,835,004	\$42,407,864
San Francisco	\$33,425,502	\$11,698,926	\$21,726,576
San Joaquin	\$8,386,261	\$2,935,191	\$5,451,070
San Luis Obispo	\$2,002,379	\$700,833	\$1,301,546
San Mateo	\$10,463,646	\$3,662,276	\$6,801,370
Santa Barbara	\$6,521,068	\$2,282,374	\$4,238,694
Santa Clara	\$15,790,090	\$5,526,532	\$10,263,559
Santa Cruz	\$4,565,936	\$1,598,078	\$2,967,858
Shasta	\$4,149,090	\$1,452,182	\$2,696,909
Sierra	\$157,011	\$54,954	\$102,057
Siskiyou	\$864,177	\$302,462	\$561,715
Solano	\$6,918,048	\$2,421,317	\$4,496,731
Sonoma	\$8,635,449	\$3,022,407	\$5,613,042
Stanislaus	\$9,257,587	\$3,240,155	\$6,017,432
Sutter	\$850,520	\$297,682	\$552,838
Tehama	\$2,252,455	\$788,359	\$1,464,096
Trinity	\$449,968	\$157,489	\$292,479
Tulare	\$15,943,301	\$5,580,155	\$10,363,146
Tuolumne	\$540,101	\$189,035	\$351,066
Ventura	\$6,085,280	\$2,129,848	\$3,955,432
Yolo	\$2,348,582	\$822,004	\$1,526,578
Yuba	\$1,261,444	\$441,505	\$819,939
Total	\$721,117,335	\$252,391,065	\$468,726,270