

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



May 14, 1992

ALL-COUNTY LETTER NO. 92-47

TO: ALL-COUNTY WELFARE DIRECTORS
ALL-COUNTY IHSS PROGRAM COORDINATORS
ALL-COUNTY PROGRAM FISCAL OFFICERS

REASON FOR THIS TRANSMITTAL

- State Law Change
- Federal Law or Regulation Change
- Court Order or Settlement Agreement
- Clarification Requested by One or More Counties
- Initiated by SDSS

SUBJECT: IN-HOME SUPPORTIVE SERVICES (IHSS) FINAL ALLOCATIONS FOR FISCAL YEAR (FY) 1989/90

This is to provide Counties with notification of the closeout of IHSS FY 1989/90 expenditures. Total program funding of \$591,334,900 is being allocated to Counties.

Funds have been reallocated based on expenditures reported on the supplemental County Administrative Expense Claims (CAEC) submitted after October 31, 1991. Additional funding has been provided to Counties with deficit situations in accordance with All-County Letter 88-75. The expenditures of deficit Counties were analyzed to determine 1) whether the over-expenditure was within County control and 2) whether additional funds would have been provided in the Mid-Year Update had the expenditures been anticipated at that time.

If you have any questions regarding the contents of this letter, please call your IHSS Fiscal Analyst at (916) 657-2143.

A handwritten signature in cursive script, appearing to read "Loren D. Suter".

LOREN D. SUTER
Deputy Director
Adult and Family Services

Enclosure

cc: CWDA

FY 1989/90 Final Allocation

	TOTAL ALLOCATION	87/88 CTY CONTRIBUTION	STATE/FED COST
Alameda	\$23,589,299	\$580,066	\$23,009,233
Alpine	\$15,205	\$1,660	\$13,545
Amador	\$486,366	\$10,454	\$475,912
Butte	\$6,645,356	\$178,074	\$6,467,282
Calaveras	\$700,022	\$33,188	\$666,834
Colusa	\$307,913	\$13,161	\$294,752
Contra Costa	\$16,467,202	\$490,770	\$15,976,432
Del Norte	\$502,591	\$17,027	\$485,564
El Dorado	\$2,349,595	\$90,583	\$2,259,012
Fresno	\$26,199,531	\$1,162,611	\$25,036,920
Glenn	\$832,971	\$49,116	\$783,855
Humboldt	\$4,830,794	\$171,411	\$4,659,383
Imperial	\$4,678,634	\$125,147	\$4,553,487
Inyo	\$628,311	\$34,151	\$594,160
Kern	\$8,719,358	\$178,981	\$8,540,377
Kings	\$1,397,416	\$14,994	\$1,382,422
Lake	\$2,484,187	\$87,211	\$2,396,976
Lassen	\$389,461	\$5,626	\$383,835
Los Angeles	\$201,395,919	\$7,309,700	\$194,086,219
Madera	\$1,247,358	\$0	\$1,247,358
Marin	\$3,988,979	\$197,910	\$3,791,069
Mariposa	\$851,741	\$24,005	\$827,736
Mendocino	\$4,050,425	\$175,211	\$3,875,214
Merced	\$2,613,293	\$59,479	\$2,553,814
Modoc	\$97,758	\$1,530	\$96,228
Mono	\$83,865	\$1,905	\$81,960
Monterey	\$5,671,516	\$144,382	\$5,527,134
Napa	\$1,563,038	\$50,093	\$1,512,945
Nevada	\$1,462,330	\$56,726	\$1,405,604
Orange	\$20,360,023	\$585,657	\$19,774,366
Placer	\$2,382,846	\$70,556	\$2,312,290
Plumas	\$333,245	\$7,601	\$325,644
Riverside	\$21,187,624	\$545,271	\$20,642,353
Sacramento	\$23,753,327	\$535,926	\$23,217,401
San Benito	\$517,292	\$8,886	\$508,406
San Bernardino	\$33,287,939	\$978,817	\$32,309,122
San Diego	\$52,153,323	\$1,811,172	\$50,342,151
San Francisco	\$29,175,992	\$1,230,178	\$27,945,814
San Joaquin	\$6,140,500	\$123,772	\$6,016,728
San Luis Obispo	\$1,211,467	\$15,834	\$1,195,633
San Mateo	\$7,960,703	\$175,783	\$7,784,920
Santa Barbara	\$4,737,782	\$139,308	\$4,598,474
Santa Clara	\$13,760,353	\$319,975	\$13,440,378
Santa Cruz	\$3,651,955	\$114,936	\$3,537,019
Shasta	\$2,663,087	\$45,694	\$2,617,393
Sierra	\$107,203	\$1,661	\$105,542
Siskiyou	\$881,065	\$36,866	\$844,199
Solano	\$6,071,497	\$196,771	\$5,874,726
Sonoma	\$6,803,043	\$236,003	\$6,567,040
Stanislaus	\$8,020,805	\$220,686	\$7,800,119
Sutter	\$680,353	\$7,572	\$672,781
Tehama	\$1,438,504	\$33,288	\$1,405,216
Trinity	\$323,606	\$11,024	\$312,582
Tulare	\$11,967,031	\$415,370	\$11,551,661
Tuolumne	\$431,964	\$4,772	\$427,192
Ventura	\$3,821,847	\$15,657	\$3,806,190
Yolo	\$2,296,744	\$88,524	\$2,208,220
Yuba	\$963,346	\$13,873	\$949,473
Total	\$591,334,900	\$19,256,605	\$572,078,295

EXPENDITURE CERTIFICATION FOR THE ADMINISTRATIVE EXPENSE CLAIM

COUNTY
QUARTER

For automated claims, check one:

- State of California Automated Template (SOCAT)
- Other Version (*specify*)

COUNTY WELFARE DIRECTOR'S CERTIFICATION

I hereby certify, under penalty of perjury, that I am the official responsible for the administration of the public welfare programs in and for said county; that I have not violated any of the provisions of Sections 1090 to 1096, inclusive, of the Government Code; that the amounts reported herein have been expended and are properly chargeable as expenditures for administration of the welfare programs in accordance with all provisions of the Welfare and Institutions Code and the rules and regulations of the State Department of Social Services.

SIGNATURE OF COUNTY WELFARE DIRECTOR	DATE

COUNTY AUDITOR'S CERTIFICATION

I hereby certify, under penalty of perjury, that I am the official in aforesaid county responsible for the examination and settlement of accounts; that I have not violated any of the provisions of Sections 1090 to 1096, inclusive, of the Government Code; that the expenditures reported herein have been authorized by the welfare director; and that warrants therefore have been issued or expenditures otherwise incurred according to law.

SIGNATURE OF COUNTY AUDITOR	DATE

Claim Contact Person _____

Telephone _____