

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



October 17, 1991

ALL-COUNTY LETTER NO. 91-110

TO: ALL-COUNTY WELFARE DIRECTORS
ALL-COUNTY IHSS PROGRAM COORDINATORS
ALL-COUNTY PROGRAM FISCAL OFFICERS

SUBJECT: IN-HOME SUPPORTIVE SERVICES REVISED ALLOCATION -
FISCAL YEAR (FY) 1990/91

This is to provide Counties with notification of their FY 1990/91 In-Home Supportive Services (IHSS) revised program allocation. Total program funding of \$645,773,801 is being allocated to Counties.

The revised allocation is based on expenditures at the close of the fiscal year. Additional funding has been provided to Counties with a deficit situation in accordance with All-County Letter (ACL) 88-75. The expenditures of deficit Counties were analyzed to determine 1) whether the over expenditure was within County control, and 2) whether additional funds would have been provided in the Midyear Update had the expenditures been anticipated at that time, i.e., within allocation. The amount of each County's required contributions is as listed in ACL 90-61 released July 3, 1990.

These revised allocations should be viewed as an interim step based upon the best information available at this time. Actual expenditures for the Individual Provider (IP) mode Counties are known. However, actual expenditures for mixed mode Counties are not yet final. The allocations may be revised again if necessary after all FY 1990/91 County expenditures become final.

If you have any questions regarding the contents of this letter, please call your IHSS Fiscal Analyst.

A handwritten signature in black ink, appearing to read 'Loren D. Suter', written in a cursive style.

LOREN D. SUTER
Deputy Director
Adult and Family Services

Enclosure

cc: CWDA

FY 1990/91 REVISED TOTAL ALLOCATION
TOTAL 87/88 CTY STATE/FED
ALLOCATION SHARE SHARE

	TOTAL ALLOCATION	87/88 CTY SHARE	STATE/FED SHARE
Alameda	\$25,708,362	\$580,066	\$25,128,296
Alpine	\$25,047	\$1,660	\$23,387
Amador	\$487,998	\$10,454	\$477,544
Butte	\$7,701,447	\$178,074	\$7,523,373
Calaveras	\$780,054	\$33,188	\$746,866
Colusa	\$356,393	\$13,161	\$343,232
Contra Costa	\$18,061,953	\$490,770	\$17,571,183
Del Norte	\$613,034	\$17,027	\$596,007
El Dorado	\$2,960,529	\$90,583	\$2,869,946
Fresno	\$28,280,140	\$1,162,611	\$27,117,529
Glenn	\$860,039	\$49,116	\$810,923
Humboldt	\$5,027,978	\$171,411	\$4,856,567
Imperial	\$5,445,558	\$125,147	\$5,320,411
Inyo	\$638,461	\$34,151	\$604,310
Kern	\$10,080,400	\$178,981	\$9,901,419
Kings	\$1,617,327	\$14,994	\$1,602,333
Lake	\$3,001,204	\$87,211	\$2,913,993
Lassen	\$436,017	\$5,626	\$430,391
Los Angeles	\$207,155,542	\$7,309,700	\$199,845,842
Madera	\$1,457,110	\$0	\$1,457,110
Marin	\$4,185,200	\$197,910	\$3,987,290
Mariposa	\$941,287	\$24,005	\$917,282
Mendocino	\$4,723,832	\$175,211	\$4,548,621
Merced	\$3,093,874	\$59,479	\$3,034,395
Modoc	\$71,584	\$1,530	\$70,054
Mono	\$70,557	\$1,905	\$68,652
Monterey	\$7,064,917	\$144,382	\$6,920,535
Napa	\$1,562,449	\$50,093	\$1,512,356
Nevada	\$1,672,923	\$56,726	\$1,616,197
Orange	\$21,415,567	\$585,657	\$20,829,910
Placer	\$2,716,919	\$70,556	\$2,646,363
Plumas	\$345,942	\$7,601	\$338,341
Riverside	\$25,035,688	\$545,271	\$24,490,417
Sacramento	\$28,592,543	\$535,926	\$28,056,617
San Benito	\$597,469	\$8,886	\$588,583
San Bernardino	\$36,827,298	\$978,817	\$35,848,481
San Diego	\$61,866,374	\$1,811,172	\$60,055,202
San Francisco	\$30,602,720	\$1,230,178	\$29,372,542
San Joaquin	\$7,190,782	\$123,772	\$7,067,010
San Luis Obispo	\$1,614,269	\$15,834	\$1,598,435
San Mateo	\$8,799,284	\$175,783	\$8,623,501
Santa Barbara	\$5,780,225	\$139,308	\$5,640,917
Santa Clara	\$14,572,440	\$319,975	\$14,252,465
Santa Cruz	\$3,804,620	\$114,936	\$3,689,684
Shasta	\$3,578,759	\$45,694	\$3,533,065
Sierra	\$116,120	\$1,661	\$114,459
Siskiyou	\$910,525	\$36,866	\$873,659
Solano	\$6,445,697	\$196,771	\$6,248,926
Sonoma	\$7,434,360	\$236,003	\$7,198,357
Stanislaus	\$8,646,003	\$220,686	\$8,425,317
Sutter	\$715,667	\$7,572	\$708,095
Tehama	\$1,749,500	\$33,288	\$1,716,212
Trinity	\$409,070	\$11,024	\$398,046
Tulare	\$13,403,258	\$415,370	\$12,987,888
Tuolumne	\$436,565	\$4,772	\$431,793
Ventura	\$4,855,571	\$15,657	\$4,839,914
Yolo	\$2,215,071	\$88,524	\$2,126,547
Yuba	\$1,014,279	\$13,873	\$1,000,406
Total	\$645,773,801	\$19,256,605	\$626,517,196