

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



May 16, 1990

ALL COUNTY LETTER NO. 90-40

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY IHSS PROGRAM COORDINATORS
ALL COUNTY PROGRAM FISCAL OFFICERS

SUBJECT: IN-HOME SUPPORTIVE SERVICES REVISED ALLOCATION -FISCAL
YEAR (FY) 1989-90

This is to provide Counties with notification of their (FY) 1989-90 In-Home Supportive Services (IHSS) revised program allocation. Total program funding of \$598,678,998 is being allocated to Counties.

The total program funding amount available for reallocation is based on expenditure projections in State-approved County Plan Mid-Year Updates submitted in February. County allocations have been reduced in those instances where updated County Plans projected a surplus greater than two percent of projected expenditures. Surplus funds were redirected to cover 1) those Counties with a projected deficit, and 2) Miller vs. Woods case costs. The amount of each County's required contributions remains as listed in ACL 88-165.

If you have any questions regarding the contents of this letter, please call your IHSS Fiscal Analyst at (916) 322-6320.

Sincerely,

A handwritten signature in cursive script that reads 'Loren D. Suter'.

LOREN D. SUTER
Deputy Director
Adult and Family Services

Enclosure

	Total Allocation	County Share (1987-88)	State/Fed Allocation
Alameda	\$23,992,926	\$580,101	\$23,412,825
Alpine	\$23,679	\$1,660	\$22,019
Amador	\$512,258	\$10,455	\$501,803
Butte	\$7,096,812	\$151,624	\$6,945,188
Calaveras	\$711,711	\$33,189	\$678,522
Colusa	\$318,203	\$13,161	\$305,042
Contra Costa	\$16,439,268	\$490,794	\$15,948,474
Del Norte	\$537,625	\$17,047	\$520,578
El Dorado	\$2,335,734	\$90,586	\$2,245,148
Fresno	\$26,467,137	\$1,162,652	\$25,304,485
Glenn	\$847,713	\$49,116	\$798,597
Humboldt	\$4,811,933	\$172,418	\$4,639,515
Imperial	\$4,766,218	\$124,072	\$4,642,146
Inyo	\$662,730	\$34,152	\$628,578
Kern	\$9,356,134	\$178,995	\$9,177,139
Kings	\$1,488,572	\$14,996	\$1,473,576
Lake	\$2,459,951	\$87,214	\$2,372,737
Lassen	\$374,351	\$5,626	\$368,725
Los Angeles	\$204,290,772	\$7,310,063	\$196,980,709
Madera	\$1,249,163	\$0	\$1,249,163
Marin	\$4,063,803	\$197,917	\$3,865,886
Mariposa	\$819,807	\$24,006	\$795,801
Mendocino	\$4,064,415	\$166,378	\$3,898,037
Merced	\$2,605,221	\$59,499	\$2,545,722
Modoc	\$104,089	\$1,530	\$102,559
Mono	\$82,323	\$1,905	\$80,418
Monterey	\$5,642,208	\$144,347	\$5,497,861
Napa	\$1,678,185	\$50,096	\$1,628,089
Nevada	\$1,593,022	\$56,728	\$1,536,294
Orange	\$21,135,579	\$585,691	\$20,549,888
Placer	\$2,408,378	\$70,559	\$2,337,819
Plumas	\$332,174	\$7,601	\$324,573
Riverside	\$20,814,287	\$545,401	\$20,268,886
Sacramento	\$23,768,358	\$535,954	\$23,232,404
San Benito	\$507,281	\$8,887	\$498,394
San Bernardino	\$33,185,381	\$978,839	\$32,206,542
San Diego	\$52,229,956	\$1,811,248	\$50,418,708
San Francisco	\$29,270,051	\$1,230,229	\$28,039,822
San Joaquin	\$6,353,423	\$123,781	\$6,229,642
San Luis Obispo	\$1,211,673	\$15,836	\$1,195,837
San Mateo	\$7,775,512	\$175,794	\$7,599,718
Santa Barbara	\$4,934,042	\$139,316	\$4,794,726
Santa Clara	\$13,901,478	\$319,999	\$13,581,479
Santa Cruz	\$3,921,609	\$114,942	\$3,806,667
Shasta	\$2,637,436	\$45,705	\$2,591,731
Sierra	\$123,505	\$1,661	\$121,844
Siskiyou	\$928,707	\$36,868	\$891,839
Solano	\$6,297,576	\$196,778	\$6,100,798
Sonoma	\$6,842,057	\$236,014	\$6,606,043
Stanislaus	\$8,315,616	\$218,671	\$8,096,945
Sutter	\$696,845	\$7,655	\$689,190
Tehama	\$1,509,025	\$33,883	\$1,475,142
Trinity	\$294,839	\$11,024	\$283,815
Tulare	\$12,235,624	\$415,390	\$11,820,234
Tuolumne	\$455,012	\$4,717	\$450,295
Ventura	\$3,932,442	\$15,662	\$3,916,780
Yolo	\$2,297,298	\$88,897	\$2,208,401
Yuba	\$967,871	\$13,911	\$953,960
Total	\$598,678,998	\$19,221,240	\$579,457,758