

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



January 24, 1990

ALL-COUNTY LETTER NO. 90-07

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY IHSS PROGRAM COORDINATORS
ALL COUNTY PROGRAM FISCAL OFFICERS

SUBJECT: IN-HOME SUPPORTIVE SERVICES REVISED ALLOCATION -
FY 1988-89

This is to provide Counties with notification of their Fiscal Year (FY) 1988-89 In-Home Supportive Services (IHSS) revised program allocation. Total program funding of \$539,504,833 is being allocated to Counties.

Funds have been reallocated based on expenditures at the close of the year. Additional funding has been provided to Counties with a deficit situation in accord with All-County Letter 88-75. The expenditures of deficit Counties were analyzed to determine 1) whether the over-expenditure was within County control and 2) whether additional funds would have been provided in the Midyear Update had the expenditures been anticipated at that time, i.e., within allocation.

These revised allocations should be viewed as an interim step based upon the best information available at this time. Actual costs for the Individual Provider (IP) mode Counties are known. However, actual costs for mixed mode Counties are not yet final. The allocations may be revised again if necessary after all FY 1988/89 County costs become final.

If you have any questions regarding the contents of this letter, please call your IHSS Fiscal Analyst listed in the County plan call letter at (916) 322-6320.

A handwritten signature in cursive script, appearing to read "Loren D. Suter".

LOREN D. SUTER
Deputy Director
Adult and Family Services

Enclosure

cc: CWDA

	TOTAL ALLOCATION	87/88 CTY CONTRIBUTION	STATE/FED COST
Alameda	\$21,352,462	\$580,101	\$20,772,361
Alpine	\$15,925	\$1,660	\$14,265
Amador	\$455,024	\$10,455	\$444,569
Butte	\$5,584,051	\$151,624	\$5,432,427
Calaveras	\$684,880	\$33,189	\$651,691
Colusa	\$305,712	\$13,161	\$292,551
Contra Costa	\$14,535,913	\$490,794	\$14,045,119
Del Norte	\$475,650	\$17,047	\$458,603
El Dorado	\$2,015,667	\$90,586	\$1,925,081
Fresno	\$23,515,122	\$1,162,652	\$22,352,470
Glenn	\$767,363	\$49,116	\$718,247
Humboldt	\$4,110,492	\$172,418	\$3,938,074
Imperial	\$3,639,113	\$124,072	\$3,515,041
Inyo	\$642,293	\$34,152	\$608,141
Kern	\$7,636,688	\$178,995	\$7,457,693
Kings	\$1,198,913	\$14,996	\$1,183,917
Lake	\$2,180,910	\$87,214	\$2,093,696
Lassen	\$319,908	\$5,626	\$314,282
Los Angeles	\$196,112,561	\$7,310,063	\$188,802,498
Madera	\$950,931	\$0	\$950,931
Marin	\$3,704,934	\$197,917	\$3,507,017
Mariposa	\$560,799	\$24,006	\$536,793
Mendocino	\$3,174,607	\$166,378	\$3,008,229
Merced	\$2,168,896	\$59,499	\$2,109,397
Modoc	\$126,599	\$1,530	\$125,069
Mono	\$60,003	\$1,905	\$58,098
Monterey	\$4,677,853	\$144,347	\$4,533,506
Napa	\$1,569,397	\$50,096	\$1,519,301
Nevada	\$1,283,477	\$56,728	\$1,226,749
Orange	\$19,680,322	\$585,691	\$19,094,631
Placer	\$2,375,755	\$70,559	\$2,305,196
Plumas	\$288,944	\$7,601	\$281,343
Riverside	\$17,864,354	\$545,401	\$17,318,953
Sacramento	\$18,574,891	\$535,954	\$18,038,937
San Benito	\$450,308	\$8,887	\$441,421
San Bernardino	\$27,387,170	\$978,839	\$26,408,331
San Diego	\$45,133,794	\$1,811,248	\$43,322,546
San Francisco	\$27,179,340	\$1,230,229	\$25,949,111
San Joaquin	\$5,419,850	\$123,781	\$5,296,069
San Luis Obispo	\$1,083,398	\$15,836	\$1,067,562
San Mateo	\$6,613,534	\$175,794	\$6,437,740
Santa Barbara	\$4,332,321	\$139,316	\$4,193,005
Santa Clara	\$13,145,388	\$319,999	\$12,825,389
Santa Cruz	\$3,674,088	\$114,942	\$3,559,146
Shasta	\$2,283,532	\$45,705	\$2,237,827
Sierra	\$86,238	\$1,661	\$84,577
Siskiyou	\$910,024	\$36,868	\$873,156
Solano	\$5,498,131	\$196,778	\$5,301,353
Sonoma	\$6,057,639	\$236,014	\$5,821,625
Stanislaus	\$7,480,051	\$218,671	\$7,261,380
Sutter	\$591,666	\$7,655	\$584,011
Tehama	\$1,284,602	\$33,883	\$1,250,719
Trinity	\$239,716	\$11,024	\$228,692
Tulare	\$11,280,748	\$415,390	\$10,865,358
Tuolumne	\$429,667	\$4,717	\$424,950
Ventura	\$3,419,229	\$15,662	\$3,403,567
Yolo	\$2,061,960	\$88,897	\$1,973,063
Yuba	\$852,030	\$13,911	\$838,119
Total	\$539,504,833	\$19,221,240	\$520,283,593