

DEPARTMENT OF SOCIAL SERVICES  
744 P Street, Sacramento, CA 95814



March 23, 1989

ALL-COUNTY LETTER NO. 89-25

TO: ALL COUNTY WELFARE DIRECTORS  
ALL COUNTY AUDITORS  
ALL COUNTY FISCAL OFFICERS  
ALL COUNTY ADMINISTRATIVE OFFICERS

SUBJECT: COUNTY WELFARE DEPARTMENT (CWD) ADMINISTRATIVE EXPENSE CLAIM (AEC)

This letter provides administrative expense claiming instructions for the January - March 1989 quarter. Included are instructions regarding the Independent Living Skills Program (ILSP), the Refugee Resettlement Program (RRP)-Medical Assistance, the RRP-General Relief Program, and the use of data reported on the Greater Avenues for Independence (GAIN) Monthly Activity Report (GAIN 25) to allocate electronic data processing (EDP) costs.

Also contained in this letter is the introduction of the General Claiming Information category. This category will be used each quarter, as necessary, to provide Counties with information and/or clarification of administrative cost claiming policies and procedures which are not program specific. Included in this letter is information regarding Program Identifier Numbers (PIN), Direct-to-Program versus Direct Services costs, Supportive Services costs, the distribution of AEC forms, and the submission of AEC input pages.

Following are the forms to be used for the January - March 1989 quarter claim.

| <u>Form</u> | <u>Date</u> | <u>Form</u> | <u>Date</u> | <u>Form</u> | <u>Date</u> |
|-------------|-------------|-------------|-------------|-------------|-------------|
| DFA 325.1   | 11/88       | DFA 327.1B  | 11/88       | DFA 327.4A  | 2/89        |
| DFA 325.1A  | 11/88       | DFA 327.1C  | 11/88       | DFA 327.4B  | 2/89        |
| DFA 325.1AA | 11/88       | DFA 327.1D  | 11/88       | DFA 327.4D  | 11/88       |
| DFA 325.1B  | 11/88       | DFA 327.2A  | 11/88       | DFA 327.5A  | 2/89        |
| DFA 325.1C  | 11/88       | DFA 327.2B  | 11/88       | DFA 327.5B  | 2/89        |
| DFA 325.1D  | 11/88       | DFA 327.2C  | 11/88       | DFA 327.5D  | 11/88       |
| DFA 325.1E  | 11/88       | DFA 327.2D  | 11/88       | DFA 325.5   | 9/88        |
| DFA 47      | 11/88       | DFA 327.2F  | 11/88       | DFA 419     | 9/88        |
| DFA 323     | 12/88       | DFA 327.3A  | 11/88       | DFA 7A      | 11/88       |
| DFA 879     | 11/88       | DFA 327.3B  | 2/89        | DFA 7B      | 2/89        |
| DFA 53      | 11/88       | DFA 327.3C  | 11/88       | DFA 403     | 11/88       |
| DFA 327.1A  | 11/88       | DFA 327.3D  | 11/88       |             |             |

GENERAL CLAIMING INFORMATION

PINS

Attached to this letter are two AEC Code Listings which replace the listings previously transmitted in All-County Letters (ACL) Nos. 88-127 and 88-156. The list titled "Effective with 9/30/88 Quarter" is to be used when preparing any

supplemental claims for the July - September 1988 quarter. The list titled "Effective with 12/31/88 Quarter" is to be used when preparing supplemental claims for the October - December 1988 quarter, as well as the original and supplemental claims for the January - March 1989 quarter. The only valid Program Codes, Subprogram Codes, and PINs to be used for a particular quarter are included on the listing designated for that quarter. A new listing of each quarter's valid codes will be forwarded to the Counties with the respective quarter's administrative expense claiming instructions ACL. These listings must be retained in order to correctly prepare supplemental claims.

Support Staff Costs: Direct-to-Program versus Direct Services Costs

It has come to our attention that some Counties are unclear about the distinction between the claiming of clerical and administrative support staff salary costs in the Allocable Support Staff Cost Pool, Direct-to-Program, versus the Direct Costs Pool on the AEC Expenditure Schedule (DFA 325.1). While the hours associated with both cost pools are reported on the Clerical and Administrative Support Staff Time Study/Time Certification (DFA 7), the associated salaries and benefits are treated as an Allocable Support Staff Direct-to-Program cost only when these staff have been approved in the Annual Time Reporting Plan (ATRP) to report time to the program level under one of the following two circumstances:

1. Support staff perform activities on programs which have no caseworker hours throughout the fiscal year; or
2. All support staff performing similar activities within a single function are certifiable to that function and the County has opted, under the ATRP guidelines, to time study this staff to the benefiting program level.

Similar to the allocation methodology used for casework salaries, the salaries and benefits, as well as the hours, of Allocable Support Direct-to-Program staff are accumulated from the DFA 7 and entered on the Clerical and Administrative Support Time Study/Time Certification Summary and Salary Allocation (DFA 7A). The salaries allocated to individual programs based on these hours are then entered on the Clerical and Administrative Support Salary Distribution to Program (DFA 7B) for distribution to the benefiting programs. Direct-to-Program costs allocated on the DFA 7B are then entered directly on the Direct-to-Program Support Staff Salary Input (DFA 325.1E) to the specific benefiting program.

Conversely, the Direct Service Delivery time reported on the DFA 7, and associated salary and benefits, are not accumulated on the DFA 7A. This time is used to prorate the salary and benefits of an individual between the Direct Costs Pool and any other cost pool, i.e., Allocable Support, EDP, and Allocable Staff Development. Only the salaries and benefits associated with the Direct Service Delivery time are reported by PIN on the Direct Cost Input Schedule (DFA 325.1B).

## Example:

A Clerk Typist in a CWD Employment Services office supports Employment Services casework staff; provides transportation services to the GAIN participants; and, performs contract monitoring activities on the Refugee Employment Social Services (RESS) Program. The CWD contracts for all RESS Program activities and there are no CWD casework hours to allocate support staff costs. Under the ATRP, this individual would report time in the following three areas of the DFA 7:

|                                |           |
|--------------------------------|-----------|
| Employment Services - General  | 130       |
| Direct-to-Program - RESS       | 5         |
| Direct Service Delivery - GAIN | <u>33</u> |
| Total Hours                    | 168       |

For claiming purposes, this individual's quarterly salary and benefits of \$4,500 would be prorated for claiming between the Allocable Support Staff (Employment Services-General and Direct-to-Program RESS), and Direct Cost (Direct Service Delivery-GAIN) pools as follows:

|  |            |
|--|------------|
| Support Staff Salary [(135/168) X (\$4,500)] | \$3,616    |
| Direct Cost [(33/168) X (\$4,500)]           | <u>884</u> |
| Total Salary                                 | \$4,500    |

The Allocable Support Staff salary of \$3,616 would be included on the DFA 7A in the Clerical Support Personnel Total Salaries. The 135 hours associated with clerical support activity would be included on the DFA 7A, as follows:

|   |          |
|---|----------|
| Employment Services - General (on line E) | 130      |
| RESS (in the Direct-to-Program area)      | <u>5</u> |
| Total Clerical Support Hours              | 135      |

The Direct Service Delivery salary of \$884 would be reported on the DFA 325.1B using the PIN for the appropriate GAIN component; i.e., if all transportation had been provided to federally eligible participants in the Basic Education component, PIN 410103 would be used. The corresponding hours (33) for Direct Service Delivery activities would not be summarized or reported on any form.

### Supportive Services

Counties were notified in ACL No. 88-156 to claim the costs of supportive services purchased in quantity only in the quarter when the service is actually provided to clients. In the example presented, the cost of unissued bus passes remaining at the end of the quarter are considered a contingency cost, which is not allowable for Federal and State reimbursement. For purposes of providing an audit trail for all expenditures incurred by the CWD, the costs of the unissued bus passes should

be reported as an Extraneous cost on the AEC, DFA 325.1. The cost of any unissued bus passes on hand at the end of the fiscal year should be recorded as a Prepaid Expense and reflected in the asset section of the Balance Sheet in the County's financial statements. This will require a credit adjustment to the CWD expenditure accounts at year end.

#### Distribution of AEC Forms

Some Counties have recently inquired about the ordering and distribution of time study and claim forms. Each quarter the Fiscal Policy and Procedures Bureau (FPPB) submits an order for the following time studies to be duplicated and distributed to Counties:

Clerical and Administrative Support Staff Time Study/  
Time Certification (DFA 7)  
Eligibility and Nonservices Time Study (DFA 43)  
Social Services Time Study (DFA 46)  
Employment Services Time Study (DFA 52)

If a County receives an inadequate or excessive supply of any of these forms, the FPPB should be contacted to correct the distribution amount.

In addition, the FPPB submits an order each quarter for the duplication and distribution of only those AEC pages that have been revised for that quarter. Each County receives five copies of these forms. The remaining claim pages and time studies are not automatically mailed to the Counties. These forms must be ordered by the Counties through the State Department of Social Services' Warehouse on a County Forms Order (GEN 727B). Please note that these forms can be photocopied but not altered in any way.

#### Submittal of Input Pages

Beginning with the January - March 1989 quarter, Counties have the option of submitting only the input and informational pages of the AEC. This option minimizes the need for Counties to make changes to the automated claim and assists Counties in submitting the AEC on a more timely basis. Following is a list of the input pages required from any County that chooses this option:

|             |            |         |
|-------------|------------|---------|
| DFA 325.1   | DFA 325.1C | DFA 323 |
| DFA 325.1A  | DFA 325.1D | DFA 879 |
| DFA 325.1AA | DFA 325.1E | DFA 53  |
| DFA 325.1B  | DFA 47     |         |

Although the following are not input pages, their submission is required as well:

|           |        |         |
|-----------|--------|---------|
| DFA 325.5 | DFA 7A | DFA 419 |
| DFA 403   | DFA 7B |         |

A prior-to-audit copy of the AEC will not be returned to the County. However, the input pages will be processed on a priority basis and a complete, audited copy of the AEC will be returned to the County. Any County utilizing this option would advise the FPPB's Fiscal Support Unit at (916) 323-0270, at least one week prior to the submission of the input pages, but no later than April 15, 1989.

#### ILSP

Counties were advised in an All-County Welfare Directors letter, dated January 9, 1989, that the Federal reauthorization of the ILSP expanded eligibility for services to include all foster care youth over the age of sixteen and those youth who have been discharged from foster care custody for no more than six months. Previously, only federally eligible Title IV-E foster care children were eligible for ILSP services. Costs associated with the provision of ILSP services to nonfederally eligible foster care children were claimed against the Child Welfare Services-Non-IV-E Program.

Effective November 10, 1988, those costs are to be claimed as ILSP-Services if the children meet the expanded eligibility criteria. The salaries and benefits of CWD social services workers performing ILSP case management activities for these children are to be claimed as ILSP-Administration. If CWD staff attend ILSP training which does not meet the Staff Development criteria, their salaries and benefits are to be claimed as ILSP-Administration.

#### RRP-Medical Assistance

Column 9 on the Eligibility and Welfare Fraud Staff Development Cost Summary and Funding page (DFA 327.4B) has been revised to reflect the RRP-Medical Assistance funding as 100 percent State Health Care Funds.

#### RRP-General Relief

Column 9 of the DFA 327.4B and Column 8 of the Eligibility and Welfare Fraud Funding page (DFA 327.5B) have been revised to reflect 100 percent Federal funding for the RRP-General Relief, Program Code 258.

#### GAIN - EDP Cost Allocation

Counties have advised us that using the participant count reported in Column 5 on the GAIN 25 as the basis for distributing EDP costs may result in an inequitable distribution of costs between short-term and long-term components. In order to alleviate an inappropriate cost shift to the short-term components, effective with the March 1989 quarter, the participant counts reported on the Statistical Information Input Schedule (DFA 325.1D) will be based on two columns from the GAIN 25. Participant counts reported on the DFA 325.1D for the Orientation/ Appraisal, Assessment, Job Club-Preassessment, and Supervised Job Search-Preassessment components will be reported using Column 5, All Aid to Families with Dependent Children (AFDC) Total Attended, on the GAIN 25. Participant counts

reported for the Basic Education, Vocational Training and Education, Short-term and Long-term Preemployment Preparation, On-the-Job Training, Supported Work, Transitional Employment, and All Other Job Search Services Components will be reported using Column 7, All AFDC Attended End-of-Month, on the GAIN 25.

Any questions on the above may be directed to the FPPB at (916) 445-7046.

ROBERT L. GARCIA  
Deputy Director  
Administration

Attachments

cc: CWDA

## COUNTY ADMINISTRATIVE EXPENSE CLAIM CODE LISTING

EFFECTIVE WITH 9/30/88 QUARTER

| Program Code    | Subprogram Code | Program Identifier Number | Description - Program/Subprogram/<br>Direct Cost Allowable per PIN |
|-----------------|-----------------|---------------------------|--|
| SOCIAL SERVICES |                 |                           |  |
| 101             |                 |                           | IN-HOME SUPPORTIVE SERVICES  |
|                 | 1010            |                           | IN HOME SUPPORTIVE SVC   |
|                 |                 | 101017                    | Contracted Service Delivery  |
|                 |                 | 101032                    | Contracted PO  |
|                 |                 | 101033                    | CWD Providers(Non-vested/Part-Time)                                |
|                 |                 | 101042                    | Recipient Share of Cost Collection                                 |
| 105             |                 |                           | EMERGENCY ASSISTANCE / ANEC  |
|                 | 1050            |                           | EMERGENCY ASSISTANCE/ANEC  |
|                 | 1051            |                           | Emergency Response   |
|                 |                 | 105102                    | Emergency Shelter Care   |
|                 |                 | 105103                    | Transportation   |
|                 |                 | 105106                    | Counseling   |
|                 |                 | 105135                    | Emergency Shelter Care-County Operated                             |
|                 |                 | 105136                    | Psychological Evaluation   |
|                 | 1053            |                           | Family Maintenance   |
|                 |                 | 105302                    | Emergency Shelter Care   |
|                 |                 | 105303                    | Transportation   |
|                 |                 | 105306                    | Counseling   |
|                 |                 | 105307                    | Parenting Training   |
|                 |                 | 105308                    | Teaching & Demo Homemaker  |
|                 |                 | 105309                    | Temp In-Home Caretaker   |
|                 |                 | 105312                    | Out-of-Home Respite  |
|                 |                 | 105335                    | Emergency Shelter Care-County Operated                             |
|                 |                 | 105336                    | Psychological Evaluation   |
|                 | 1055            |                           | Family Reunification   |
|                 |                 | 105502                    | Emergency Shelter Care   |
|                 |                 | 105503                    | Transportation   |
|                 |                 | 105506                    | Counseling   |
|                 |                 | 105507                    | Parenting Training   |

COUNTY ADMINISTRATIVE EXPENSE CLAIM CODE LISTING

EFFECTIVE WITH 9/30/88 QUARTER

| Program Code | Subprogram Code | Program Identifier Number | Description - Program/Subprogram/<br>Direct Cost Allowable per PIN |
|--------------|-----------------|---------------------------|--|
| -----        | -----           | -----                     | -----  |
|              |                 | 105508                    | Teaching & Demo Homemaker  |
|              |                 | 105535                    | Emergency Shelter Care-County Operated                             |
|              |                 | 105536                    | Psychological Evaluation   |
|              | 1057            |                           | Permanent Placement  |
|              |                 | 105736                    | Psychological Evaluation   |
| 110          |                 |                           | CWS / TITLE IV-E   |
|              | 1100            |                           | CWS / TITLE IV-E   |
|              | 1105            |                           | Family Reunification - Federal                                     |
|              | 1107            |                           | Permanent Placement - Federal                                      |
|              |                 | 110713                    | Foster Parent Trng/Travel & Per Diem                               |
| 111          |                 |                           | CWS / NON TITLE IV-E   |
|              | 1110            |                           | CWS / NON TITLE IV-E   |
|              | 1111            |                           | Emergency Response   |
|              |                 | 111101                    | Overtime/Standby Pay   |
|              |                 | 111102                    | Emergency Shelter Care   |
|              |                 | 111103                    | Transportation   |
|              |                 | 111106                    | Counseling   |
|              |                 | 111123                    | Retainer Fees  |
|              |                 | 111135                    | Emergency Shelter Care-County Operated                             |
|              |                 | 111136                    | Psychological Evaluation   |
|              |                 | 111138                    | Preapproved Non-mandated Services                                  |
|              | 1113            |                           | Family Maintenance Program   |
|              |                 | 111302                    | Emergency Shelter Care   |
|              |                 | 111303                    | Transportation   |
|              |                 | 111306                    | Counseling   |
|              |                 | 111307                    | Parenting Training   |
|              |                 | 111308                    | Teaching & Demo Homemaker  |
|              |                 | 111309                    | Temp In-Home Caretaker   |
|              |                 | 111312                    | Out-of-Home Respite  |
|              |                 | 111335                    | Emergency Shelter Care-County Operated                             |
|              |                 | 111336                    | Psychological Evaluation   |

COUNTY ADMINISTRATIVE EXPENSE CLAIM CODE LISTING

EFFECTIVE WITH 9/30/88 QUARTER

| Program Code | Subprogram Code | Program Identifier Number | Description - Program/Subprogram/<br>Direct Cost Allowable per PIN |
|--------------|-----------------|---------------------------|--|
|              |                 | 111338                    | Preapproved Non-mandated Services                                  |
|              | 1115            |                           | Family Reunification - Nonfederal                                  |
|              |                 | 111502                    | Emergency Shelter Care   |
|              |                 | 111503                    | Transportation   |
|              |                 | 111506                    | Counseling   |
|              |                 | 111507                    | Parenting Training   |
|              |                 | 111508                    | Teaching & Demo Homemaker  |
|              |                 | 111512                    | Out-of-Home Respite  |
|              |                 | 111535                    | Emergency Shelter Care-County Operated                             |
|              |                 | 111536                    | Psychological Evaluation   |
|              |                 | 111538                    | Preapproved Non-mandated Services                                  |
|              | 1117            |                           | Permanent Placement - Nonfederal                                   |
|              |                 | 111702                    | Emergency Shelter Care   |
|              |                 | 111703                    | Transportation   |
|              |                 | 111706                    | Counseling   |
|              |                 | 111735                    | Emergency Shelter Care-County Operated                             |
|              |                 | 111736                    | Psychological Evaluation   |
|              |                 | 111738                    | Preapproved Non-mandated Services                                  |
| 115          |                 |                           | COUNTY SERVICES BLOCK GRANT  |
|              | 1150            |                           | COUNTY SERVICES BLOCK GRANT  |
|              | 1151            |                           | Information and Referral   |
|              |                 | 115117                    | Contracted Service Delivery  |
|              | 1152            |                           | Adult Protective Services  |
|              |                 | 115201                    | Overtime/Standby Pay   |
|              |                 | 115202                    | Emergency Shelter Care   |
|              |                 | 115203                    | Transportation   |
|              |                 | 115204                    | Food   |
|              |                 | 115205                    | Clothing   |
|              |                 | 115210                    | Temp In-Home Services  |
|              |                 | 115212                    | Out-of-Home Respite  |
|              | 1153            |                           | Out-of-Home-Care for Adults  |
|              | 1154            |                           | IHSS Staff Activities  |

COUNTY ADMINISTRATIVE EXPENSE CLAIM CODE LISTING

EFFECTIVE WITH 9/30/88 QUARTER

| Program Code | Subprogram Code | Program Identifier Number | Description - Program/Subprogram/<br>Direct Cost Allowable per PIN |
|--------------|-----------------|---------------------------|--|
|              |                 | 115438                    | Preapproved Non-mandated Services                                  |
|              | 1155            |                           | Optional Services  |
|              |                 | 115517                    | Contracted Service Delivery  |
| 120          |                 |                           | ADOPTIONS ASSISTANCE TITLE-IV-E                                    |
|              | 1200            |                           | ADOPTIONS ASSISTANCE - Title IV-E                                  |
|              |                 | 120013                    | Foster Parent Trng/Travel & Per Diem                               |
| 122          |                 |                           | GENERAL ADOPTIONS  |
|              | 1220            |                           | GENERAL ADOPTIONS  |
|              |                 | 122003                    | Transportation   |
|              |                 | 122014                    | Medical Exams  |
|              |                 | 122021                    | Adoption Fees Collected  |
|              |                 | 122022                    | Maternity Care Abatements  |
|              |                 | 122036                    | Psychological Evaluation   |
| 124          |                 |                           | FOSTER CARE ADOPTIONS  |
|              | 1240            |                           | FOSTER CARE ADOPTIONS  |
| 126          |                 |                           | ADOPTIONS GENERIC  |
|              | 1260            |                           | ADOPTIONS GENERIC  |
| 135          |                 |                           | SSI-SSP / OHC  |
|              | 1350            |                           | SSI-SSP / OHC  |
| 140          |                 |                           | R.R.P. / CWS   |
|              | 1400            |                           | R.R.P. / CWS   |
|              |                 | 140017                    | Contracted Service Delivery  |
| 141          |                 |                           | R.R.P. / CSBG SERVICES   |
|              | 1410            |                           | R.R.P. / CSBG SERVICES   |

COUNTY ADMINISTRATIVE EXPENSE CLAIM CODE LISTING

EFFECTIVE WITH 9/30/88 QUARTER

| Program Code | Subprogram Code | Program Identifier Number | Description - Program/Subprogram/<br>Direct Cost Allowable per PIN |
|--------------|-----------------|---------------------------|--|
|              |                 | 141017                    | Contracted Service Delivery  |
| 142          |                 |                           | R.R.P. / UM  |
|              | 1420            |                           | R.R.P. / UM  |
| 150          |                 |                           | EPSDT  |
|              | 1500            |                           | EPSDT  |
| 155          |                 |                           | LICENSING / FOSTER FAMILY HOME                                     |
|              | 1550            |                           | LICENSING / FOSTER FAMILY HOME                                     |
| 157          |                 |                           | LICENSING / DAY CARE   |
|              | 1570            |                           | LICENSING / DAY CARE   |
| 160          |                 |                           | CHILD CARE/DEVELOPMENT PROGRAM                                     |
|              | 1600            |                           | CHILD CARE/DEVELOPMENT PROGRAM                                     |
|              |                 | 160018                    | Child Care   |
| 165          |                 |                           | S E D  |
|              | 1650            |                           | S E D  |
| 167          |                 |                           | AB 1733/OCAP   |
|              | 1670            |                           | AB 1733/OCAP   |
|              |                 | 167017                    | Contracted Service Delivery  |
|              |                 | 167029                    | Support Services   |
| 169          |                 |                           | AB 2443/OCAP   |
|              | 1690            |                           | AB 2443/OCAP   |
| 171          |                 |                           | AB 57-ADULTS/EMERGENCY RESPONSE                                    |

COUNTY ADMINISTRATIVE EXPENSE CLAIM CODE LISTING

EFFECTIVE WITH 9/30/88 QUARTER

| Program Code | Subprogram Code | Program Identifier Number | Description - Program/Subprogram/<br>Direct Cost Allowable per PIN |
|--------------|-----------------|---------------------------|--|
|              | 1710            |                           | AB 57 - ADULTS/EMERGENCY RESPONSE                                  |
|              |                 | 171001                    | Overtime/Standby Pay   |
|              |                 | 171002                    | Emergency Shelter Care   |
|              |                 | 171003                    | Transportation   |
|              |                 | 171004                    | Food   |
|              |                 | 171005                    | Clothing   |
|              |                 | 171010                    | Temp In-Home Services  |
| 173          |                 |                           | SB 438/APS   |
|              | 1730            |                           | SB 438/APS   |
|              |                 | 173001                    | Overtime/Standby Pay   |
|              |                 | 173002                    | Emergency Shelter Care   |
|              |                 | 173003                    | Transportation   |
|              |                 | 173004                    | Food   |
|              |                 | 173005                    | Clothing   |
|              |                 | 173010                    | Temp In-Home Services  |
|              |                 | 173012                    | Out-of-Home Respite  |
|              |                 | 173019                    | Volunteers (In-Kind)   |
|              |                 | 173020                    | Augmented Community Services (In-Kind)                             |
| 176          |                 |                           | DIRECT DAY CARE  |
|              | 1760            |                           | DIRECT DAY CARE  |
| 178          |                 |                           | IHSS DEMO PROJECT  |
|              | 1780            |                           | IHSS DEMO PROJECT  |
| 180          |                 |                           | IGHS   |
|              | 1800            |                           | IGHS   |
| 182          |                 |                           | ILSP ADMINISTRATION  |
|              | 1820            |                           | ILSP ADMINISTRATION  |
| 184          |                 |                           | ILSP SERVICES  |
|              | 1840            |                           | ILSP SERVICES  |

COUNTY ADMINISTRATIVE EXPENSE CLAIM CODE LISTING

EFFECTIVE WITH 9/30/88 QUARTER

| Program Code | Subprogram Code | Program Identifier Number | Description - Program/Subprogram/<br>Direct Cost Allowable per PIN |
|--------------|-----------------|---------------------------|--|
|              |                 | 184015                    | Incentive Payments   |
|              |                 | 184017                    | Contracted Service Delivery  |
|              |                 | 184028                    | Work/Training Related Expenses                                     |
| 188          |                 |                           | MUTUAL ASSISTANCE ASSOCIATIONS                                     |
|              | 1880            |                           | MUTUAL ASSISTANCE ASSOCIATIONS                                     |
|              |                 | 188017                    | Contracted Service Delivery  |
| 189          |                 |                           | SA J-93019   |
|              | 1890            |                           | SA J-93019   |
|              |                 | 189014                    | Medical Exams  |
| 190          |                 |                           | OTHER COUNTY ONLY PROG./GEN RELIEF                                 |
|              | 1900            |                           | OTHER COUNTY ONLY PROG/GEN RELIEF                                  |
|              |                 | 190002                    | Emergency Shelter Care   |
|              |                 | 190017                    | Contracted Service Delivery  |
|              |                 | 190027                    | Other County Only Expense  |
|              |                 | 190035                    | Emergency Shelter Care-County Operate                              |

COUNTY ADMINISTRATIVE EXPENSE CLAIM CODE LISTING

EFFECTIVE WITH 9/30/88 QUARTER

| Program Code              | Subprogram Code | Program Identifier Number | Description - Program/Subprogram/<br>Direct Cost Allowable per PIN |
|---------------------------|-----------------|---------------------------|--|
| ELIGIBILITY & NON-SERVICE |                 |                           |  |
| 201                       |                 |                           | AFDC FG/U  |
|                           | 2010            |                           | AFDC FG/U  |
|                           |                 | 201014                    | Medical Exams  |
|                           | 2011            |                           | Intake   |
|                           | 2013            |                           | Continuing   |
|                           | 2015            |                           | Quality Control  |
|                           | 2017            |                           | Integrated Earnings Clear System                                   |
|                           | 2019            |                           | Appeals/Fair Hearings  |
| 203                       |                 |                           | NONFEDERAL AFDC FG/U   |
|                           | 2030            |                           | NONFEDERAL AFDC FG/U   |
| 205                       |                 |                           | AFDC-FC  |
|                           | 2050            |                           | AFDC-FC  |
|                           | 2051            |                           | Intake   |
|                           | 2053            |                           | Continuing   |
| 207                       |                 |                           | NONFEDERAL AFDC-FC   |
|                           | 2070            |                           | NONFEDERAL AFDC FC   |
| 208                       |                 |                           | AFDC ADMINISTRATIVE HEARINGS                                       |

COUNTY ADMINISTRATIVE EXPENSE CLASS CODE LISTING

EFFECTIVE WITH 9/30/88 QUARTER

| Program Code | Subprogram Code | Program Identifier Number | Description - Program/Subprogram/<br>Direct Cost Allowable per PIN |
|--------------|-----------------|---------------------------|--|
|              | 2080            |                           | AFDC ADMINISTRATIVE HEARINGS                                       |
| 209          |                 |                           | AFDC FRAUD   |
|              | 2090            |                           | AFDC FRAUD   |
| 210          |                 |                           | NONASSISTANCE FOOD STAMPS  |
|              | 2100            |                           | NONASSISTANCE FOOD STAMPS  |
|              |                 | 210025                    | Issuance   |
|              | 2101            |                           | Intake   |
|              | 2103            |                           | Continuing   |
|              | 2105            |                           | Quality Control  |
|              | 2107            |                           | Integrated Earnings Clear System                                   |
|              | 2109            |                           | Appeals/Fair Hearings  |
| 212          |                 |                           | FOOD STAMPS ADMINISTRATIVE HEARINGS                                |
|              | 2120            |                           | FOOD STAMPS ADMINISTRATIVE HEARINGS                                |
| 213          |                 |                           | FOOD STAMP FRAUD   |
|              | 2130            |                           | FOOD STAMP FRAUD   |
| 214          |                 |                           | FS ONLINE ISSUANCE (FSOLIS)  |
|              | 2140            |                           | FS ONLINE ISSUANCE (FSOLIS)  |
| 215          |                 |                           | MEDI-CAL   |

COUNTY ADMINISTRATIVE EXPENSE CLAIM CODE LISTING

EFFECTIVE WITH 9/30/88 QUARTER

| Program Code | Subprogram Code | Program Identifier Number | Description - Program/Subprogram/<br>Direct Cost Allowable per PIN |
|--------------|-----------------|---------------------------|--|
| -----        | -----           | -----                     | -----  |
|              | 2150            |                           | MEDI-CAL   |
|              | 2151            |                           | Intake   |
|              | 2153            |                           | Continuing   |
|              | 2155            |                           | Dual Choice  |
|              | 2159            |                           | Appeals/Fair Hearings  |
| 217          |                 |                           | COUNTY MEDICAL SERVICE NON RRP/CHEP                                |
|              | 2170            |                           | COUNTY MEDICAL SERVICE NON RRP/CHEP                                |
| 220          |                 |                           | GENERAL RELIEF   |
|              | 2200            |                           | GENERAL RELIEF   |
|              |                 | 220027                    | Other County Only Expense  |
| 221          |                 |                           | OTHER COUNTY ONLY  |
|              | 2210            |                           | OTHER COUNTY ONLY  |
|              |                 | 221027                    | Other County Only Expense  |
| 222          |                 |                           | EMERGENCY ASSISTANCE / ANEC  |
|              | 2220            |                           | EA/ANEC  |
| 225          |                 |                           | CHILD SUPPORT  |
|              | 2250            |                           | CHILD SUPPORT  |
| 226          |                 |                           | CHILD SUPPORT DISREGARD  |
|              | 2260            |                           | CHILD SUPPORT DISREGARD  |
|              |                 | 226017                    | Contracted Service Delivery  |

COUNTY ADMINISTRATIVE EXPENSE CLAIM CODE LISTING

EFFECTIVE WITH 9/30/88 QUARTER

| Program Code | Subprogram Code | Program Identifier Number | Description - Program/Subprogram/<br>Direct Cost Allowable per PIN |
|--------------|-----------------|---------------------------|--|
| 230          |                 |                           | ADOPTIONS ASSISTANCE IV-E  |
|              | 2300            |                           | ADOPTIONS ASSISTANCE IV-E  |
| 233          |                 |                           | ADOPTIONS ASSISTANCE NON IV-E                                      |
|              | 2330            |                           | ADOPTIONS ASSISTANCE NON IV-E                                      |
| 245          |                 |                           | STATE ADULT PROGRAM  |
|              | 2450            |                           | STATE ADULT PROGRAM  |
| 250          |                 |                           | RRP/MEDICAL ASSISTANCE   |
|              | 2500            |                           | RRP/MEDICAL ASSISTANCE   |
| 251          |                 |                           | RRP - AFDC   |
|              | 2510            |                           | RRP AFDC   |
| 252          |                 |                           | RRP-GR & NON AFDC (9/88 Qtr Only)                                  |
|              | 2520            |                           | RRP-GR & NON AFDC (9/88 Qtr Only)                                  |
| 253          |                 |                           | RRP - COUNTY MEDICAL SERVICES                                      |
|              | 2530            |                           | RRP COUNTY MEDICAL SERVICES  |
| 254          |                 |                           | REFUGEE DEMO PROJECT (ELIG)  |
|              | 2540            |                           | REFUGEE DEMO PROJECT ELIG  |
| 255          |                 |                           | IRCA   |
|              | 2550            |                           | IRCA   |
|              | 2551            |                           | IRCA - NONFEDERAL AFDC FG/U  |

COUNTY ADMINISTRATIVE EXPENSE CLAIM CODE LISTING

EFFECTIVE WITH 9/30/88 QUARTER

| Program Code | Subprogram Code | Program Identifier Number | Description - Program/Subprogram/<br>Direct Cost Allowable per PIN |
|--------------|-----------------|---------------------------|--|
| -----        | -----           | -----                     | -----  |
|              | 2553            |                           | IRCA - FOOD STAMPS   |
|              | 2555            |                           | IRCA - MEDI-CAL  |
|              | 2557            |                           | IRCA - GENERAL RELIEF  |
|              | 2558            |                           | IRCA - FEDERAL AFDC/FC   |
|              | 2559            |                           | IRCA - NONFEDERAL AFDC/FC  |
| 257          |                 |                           | REFUGEE ORIENTATION & EMPLOYMENT PROG                              |
|              | 2570            |                           | REFUGEE ORIENTATION & EMPLOYMENT PROG                              |
| 258          |                 |                           | RRP-GENERAL RELIEF (Added 12/88 Qtr.)                              |
|              | 2580            |                           | RRP-GENERAL RELIEF   |
| 259          |                 |                           | REFUGEE CASH ASSISTANCE (RCA/ECA)<br>(Added 12/88 Qtr.)            |
|              | 2590            |                           | REFUGEE CASH ASSISTANCE (RCA/ECA)                                  |
| 260          |                 |                           | REDUCED INCOME SUPPLEMENT PAYMENT                                  |
|              | 2600            |                           | REDUCED INCOME SUPPLEMENT PAYMENT                                  |
| 261          |                 |                           | REDUCED INCOME SUPP PAYMENT 19-24                                  |
|              | 2610            |                           | REDUCED INCOME SUPP PAYMENT 19-24 MO.                              |
| 265          |                 |                           | ED/PP-AFDC   |
|              | 2650            |                           | ED/PP-AFDC   |

COUNTY ADMINISTRATIVE EXPENSE CLAIM CODE LISTING

EFFECTIVE WITH 9/30/88 QUARTER

| Program Code | Subprogram Code | Program Identifier Number | Description - Program/Subprogram/<br>Direct Cost Allowable per PIN |
|--------------|-----------------|---------------------------|--|
| 266          |                 |                           | FD/PP-NAFS   |
|              | 2660            |                           | ED/PP-NAFS   |
| 270          |                 |                           | INDIAN RESERVATION-NAFS  |
|              | 2700            |                           | INDIAN RESERVATION - NAFS  |
|              |                 | 270025                    | Issuance   |

COUNTY ADMINISTRATIVE EXPENSE CLAIM CODE LISTING

EFFECTIVE WITH 9/30/88 QUARTER

| Program Code  | Subprogram Code | Program Identifier Number | Description - Program/Subprogram/<br>Direct Cost Allowable per PIN |
|---------------|-----------------|---------------------------|--|
| -----         | -----           | -----                     | -----  |
| WELFARE FRAUD |                 |                           |  |
| 301           |                 |                           | FRAUD-FEDERAL AFDC   |
|               | 3010            |                           | FRAUD-FEDERAL AFDC   |
|               |                 | 301024                    | Investigations   |
| 305           |                 |                           | FRAUD-NONFEDERAL AFDC  |
|               | 3050            |                           | FRAUD-NONFEDERAL AFDC  |
|               |                 | 305024                    | Investigations   |
| 310           |                 |                           | FRAUD-FOOD STAMPS  |
|               | 3100            |                           | FRAUD-FOOD STAMPS  |
|               |                 | 310024                    | Investigations   |
|               |                 | 310041                    | Prosecution  |
| 315           |                 |                           | FRAUD-FEDERAL AFDC/FS  |
|               | 3150            |                           | FRAUD-FEDERAL AFDC/FS  |
|               |                 | 315024                    | Investigations   |
| 320           |                 |                           | FRAUD-NONFEDERAL AFDC/FS   |
|               | 3200            |                           | FRAUD-NONFEDERAL AFDC/FS   |
|               |                 | 320024                    | Investigations   |
| 330           |                 |                           | FRAUD-IHSS (CSBG)  |
|               | 3300            |                           | FRAUD-IHSS (CSBG)  |
|               |                 | 330024                    | Investigations   |
| 390           |                 |                           | FRAUD GENERAL RELIEF   |
|               | 3900            |                           | FRAUD GENERAL RELIEF   |
|               |                 | 390024                    | Investigations   |
|               |                 | 390027                    | Other County Only Expense  |

COUNT, ADMINISTRATIVE EXPENSE CLAIM CODE LISTING

EFFECTIVE WITH 9/30/88 QUARTER

| Program Code        | Subprogram Code | Program Identifier Number | Description - Program/Subprogram/<br>Direct Cost Allowable per PIN |
|---------------------|-----------------|---------------------------|--|
| -----               | -----           | -----                     | -----  |
| EMPLOYMENT SERVICES |                 |                           |  |
| 401                 |                 |                           | ORIENTATION AND APPRAISAL  |
|                     | 4010            |                           | ORIENTATION & APPRAISAL  |
|                     |                 | 401003                    | Transportation   |
|                     |                 | 401016                    | Ancillary Services   |
|                     |                 | 401018                    | Child Care   |
|                     |                 | 401034                    | Incapacity Exam  |
|                     |                 | 401040                    | Contracted O & A   |
| 402                 |                 |                           | ASSESSMENT   |
|                     | 4020            |                           | ASSESSMENT   |
|                     |                 | 402003                    | Transportation   |
|                     |                 | 402016                    | Ancillary Services   |
|                     |                 | 402018                    | Child Care   |
|                     |                 | 402034                    | Incapacity Exam  |
|                     |                 | 402037                    | Contracted Assessment  |
| 404                 |                 |                           | JOB CLUB - CASE MGMT   |
|                     | 4040            |                           | JOB CLUB - CASE MGMT   |
|                     | 4041            |                           | JOB CLUB - CM/Fed  |
|                     |                 | 404103                    | Transportation   |
|                     |                 | 404116                    | Ancillary Services   |
|                     |                 | 404118                    | Child Care   |
|                     |                 | 404131                    | Contracted CM  |
|                     |                 | 404134                    | Incapacity Exam  |
|                     | 4042            |                           | JOB CLUB -CM/N-Fed   |
|                     |                 | 404203                    | Transportation   |
|                     |                 | 404216                    | Ancillary Services   |
|                     |                 | 404218                    | Child Care   |
|                     |                 | 404231                    | Contracted CM  |
|                     |                 | 404234                    | Incapacity Exam  |
| 406                 |                 |                           | SUPERVISED JOB SEARCH-CASE MGMT                                    |

COUNTY ADMINISTRATIVE EXPENSE CLAIM CODE LISTING

EFFECTIVE WITH 9/30/88 QUARTER

| Program Code | Subprogram Code | Program Identifier Number | Description - Program/Subprogram/<br>Direct Cost Allowable per PIN |
|--------------|-----------------|---------------------------|--|
|              | 4060            |                           | SUPERVISED JOB SEARCH-CASE MGMT                                    |
|              | 4061            |                           | SUP JOB SEARCH-CM/Fed  |
|              |                 | 406103                    | Transportation   |
|              |                 | 406116                    | Ancillary Services   |
|              |                 | 406118                    | Child Care   |
|              |                 | 406131                    | Contracted CM  |
|              |                 | 406134                    | Incapacity Exam  |
|              | 4062            |                           | SUP JOB SEARCH-CM/N-Fed  |
|              |                 | 406203                    | Transportation   |
|              |                 | 406216                    | Ancillary Services   |
|              |                 | 406218                    | Child Care   |
|              |                 | 406231                    | Contracted CM  |
|              |                 | 406234                    | Incapacity Exam  |
| 408          |                 |                           | OTHER JOB SEARCH SVCS-CASE MGMT                                    |
|              | 4080            |                           | OTHER JOB SEARCH SVCS-CASE MGMT                                    |
|              | 4081            |                           | OTHER JSS-CM/Fed   |
|              |                 | 408103                    | Transportation   |
|              |                 | 408116                    | Ancillary Services   |
|              |                 | 408118                    | Child Care   |
|              |                 | 408131                    | Contracted CM  |
|              |                 | 408134                    | Incapacity Exam  |
|              | 4082            |                           | OTHER JSS-CM/N-Fed   |
|              |                 | 408203                    | Transportation   |
|              |                 | 408216                    | Ancillary Services   |
|              |                 | 408218                    | Child Care   |
|              |                 | 408231                    | Contracted CM  |
|              |                 | 408234                    | Incapacity Exam  |
| 410          |                 |                           | BASIC EDUCATION - CASE MGMT.                                       |
|              | 4100            |                           | BASIC EDUCATION -CASE MGMT.  |
|              | 4101            |                           | BASIC ED-CM/Fed  |

COUNT, ADMINISTRATIVE EXPENSE CLAIM CODE LISTING

EFFECTIVE WITH 9/30/88 QUARTER

| Program Code | Subprogram Code | Program Identifier Number | Description - Program/Subprogram/<br>Direct Cost Allowable per PIN |
|--------------|-----------------|---------------------------|--|
|              |                 | 410103                    | Transportation   |
|              |                 | 410116                    | Ancillary Services   |
|              |                 | 410118                    | Child Care   |
|              |                 | 410131                    | Contracted CM  |
|              |                 | 410134                    | Incapacity Exam  |
|              | 4102            |                           | BASIC ED-CM/N-Fed  |
|              |                 | 410203                    | Transportation   |
|              |                 | 410216                    | Ancillary Services   |
|              |                 | 410218                    | Child Care   |
|              |                 | 410231                    | Contracted CM  |
|              |                 | 410234                    | Incapacity Exam  |
| 412          |                 |                           | VOCATIONAL TRNG & EDUCATION-CASE MGMT                              |
|              | 4120            |                           | VOCATIONAL TRNG & EDUCATION-CASE MGMT                              |
|              | 4121            |                           | VOC TRNG & ED-CM/Fed   |
|              |                 | 412103                    | Transportation   |
|              |                 | 412116                    | Ancillary Services   |
|              |                 | 412118                    | Child Care   |
|              |                 | 412131                    | Contracted CM  |
|              |                 | 412134                    | Incapacity Exam  |
|              | 4122            |                           | VOC TRNG & ED-CM/N-Fed   |
|              |                 | 412203                    | Transportation   |
|              |                 | 412216                    | Ancillary Services   |
|              |                 | 412218                    | Child Care   |
|              |                 | 412231                    | Contracted CM  |
|              |                 | 412234                    | Incapacity Exam  |
| 414          |                 |                           | SHORT TERM PREPARATION-CASE MGMT                                   |
|              | 4140            |                           | SHORT TERM PREPARATION-CASE MGMT                                   |
|              | 4141            |                           | SHORT TERM PREP-CM/Fed   |
|              |                 | 414103                    | Transportation   |
|              |                 | 414116                    | Ancillary Services   |
|              |                 | 414118                    | Child Care   |
|              |                 | 414131                    | Contracted CM  |
|              |                 | 414134                    | Incapacity Exam  |

COUNTY ADMINISTRATIVE EXPENSE CLAIM CODE LISTING

EFFECTIVE WITH 9/30/88 QUARTER

| Program Code | Subprogram Code | Program Identifier Number | Description - Program/Subprogram/<br>Direct Cost Allowable per PIN |
|--------------|-----------------|---------------------------|--|
|              | 4142            |                           | SHORT TERM PREP-CM/N-Fed   |
|              |                 | 414203                    | Transportation   |
|              |                 | 414216                    | Ancillary Services   |
|              |                 | 414218                    | Child Care   |
|              |                 | 414231                    | Contracted CM  |
|              |                 | 414234                    | Incapacity Exam  |
| 416          |                 |                           | LONG TERM PREPARATION-CASE MGMT                                    |
|              | 4160            |                           | LONG TERM PREPARATION-CASE MGMT                                    |
|              | 4161            |                           | LONG TERM PREP-CM-/Fed   |
|              |                 | 416103                    | Transportation   |
|              |                 | 416116                    | Ancillary Services   |
|              |                 | 416118                    | Child Care   |
|              |                 | 416131                    | Contracted CM  |
|              |                 | 416134                    | Incapacity Exam  |
|              | 4162            |                           | LONG TERM PREP-CM/N-Fed  |
|              |                 | 416203                    | Transportation   |
|              |                 | 416216                    | Ancillary Services   |
|              |                 | 416218                    | Child Care   |
|              |                 | 416231                    | Contracted CM  |
|              |                 | 416234                    | Incapacity Exam  |
| 418          |                 |                           | ON THE JOB TRAINING (OJT)-CASE MGMT                                |
|              | 4180            |                           | ON THE JOB TRAINING (OJT)-CASE MGMT                                |
|              | 4181            |                           | OJT-CM/Fed   |
|              |                 | 418103                    | Transportation   |
|              |                 | 418116                    | Ancillary Services   |
|              |                 | 418118                    | Child Care   |
|              |                 | 418131                    | Contracted CM  |
|              |                 | 418134                    | Incapacity Exam  |
|              | 4182            |                           | OJT-CM/N-Fed   |
|              |                 | 418203                    | Transportation   |
|              |                 | 418216                    | Ancillary Services   |

COUNT. ADMINISTRATIVE EXPENSE CLASS CODE LISTING

EFFECTIVE WITH 9/30/88 QUARTER

| Program Code | Subprogram Code | Program Identifier Number | Description - Program/Subprogram/<br>Direct Cost Allowable per PIN |
|--------------|-----------------|---------------------------|--|
| -----        | -----           | -----                     | -----  |
|              |                 | 418218                    | Child Care   |
|              |                 | 418231                    | Contracted CM  |
|              |                 | 418234                    | Incapacity Exam  |
| 420          |                 |                           | GRANT DIVERSION PROGRAMS-CASE MGMT                                 |
|              | 4200            |                           | GRANT DIVERSION PROGRAMS-CASE MGMT                                 |
|              | 4201            |                           | GRANT DIVERSION PROG-CM/Fed  |
|              |                 | 420103                    | Transportation   |
|              |                 | 420116                    | Ancillary Services   |
|              |                 | 420118                    | Child Care   |
|              |                 | 420131                    | Contracted CM  |
|              |                 | 420134                    | Incapacity Exam  |
|              | 4202            |                           | GRANT DIVERSION PROG-CM/N-Fed                                      |
|              |                 | 420203                    | Transportation   |
|              |                 | 420216                    | Ancillary Services   |
|              |                 | 420218                    | Child Care   |
|              |                 | 420231                    | Contracted CM  |
|              |                 | 420234                    | Incapacity Exam  |
| 422          |                 |                           | 90 DAY TRANS CHILD CARE - CASE MGMT                                |
|              | 4220            |                           | 90 DAY TRANS CHILD CARE-CASE MGMT                                  |
|              | 4221            |                           | 90 DAY TRAN CHLD CARE-CM/Fed                                       |
|              |                 | 422118                    | Child Care   |
|              |                 | 422131                    | Contracted CM  |
|              |                 | 422134                    | Incapacity Exam  |
|              | 4222            |                           | 90 DAY TRAN CHLD CARE-CM/N-Fed                                     |
|              |                 | 422218                    | Child Care   |
|              |                 | 422231                    | Contracted CM  |
|              |                 | 422234                    | Incapacity Exam  |
| 434          |                 |                           | JOB CLUB - PROG OPERATIONS   |
|              | 4340            |                           | JOB CLUB - PROGRAM OPERATIONS                                      |

COUNTY ADMINISTRATIVE EXPENSE CLAIM CODE LISTING

EFFECTIVE WITH 9/30/88 QUARTER

| Program Code | Subprogram Code | Program Identifier Number | Description - Program/Subprogram/<br>Direct Cost Allowable per PIN |
|--------------|-----------------|---------------------------|--|
|              | 4341            |                           | JOB CLUB - P0/Fed  |
|              |                 | 434132                    | Contracted P0  |
|              | 4342            |                           | JOB CLUB - P0/N-Fed  |
|              |                 | 434232                    | Contracted P0  |
| 436          |                 |                           | SUPERVISED JOB SEARCH-PROG OPERATIONS                              |
|              | 4360            |                           | SUPERVISED JOB SEARCH-PROG OP                                      |
|              | 4361            |                           | SUPERVISED JOB SEARCH-P0/Fed                                       |
|              |                 | 436132                    | Contracted P0  |
|              | 4362            |                           | SUPERVISED JOB SEARCH-P0/N-Fed                                     |
|              |                 | 436232                    | Contracted P0  |
| 440          |                 |                           | BASIC EDUCATION - PROG OPERATIONS                                  |
|              | 4400            |                           | BASIC EDUCATION PROG OP.   |
|              | 4401            |                           | BASIC ED-P0/Fed  |
|              |                 | 440132                    | Contracted P0  |
|              | 4402            |                           | BASIC ED-P0/N-Fed  |
|              |                 | 440232                    | Contracted P0  |
| 442          |                 |                           | VOCATIONAL TRNG & EDUCATION-PROG OP                                |
|              | 4420            |                           | VOCATIONAL TRNG & EDUCATION-PROG OP                                |
|              | 4421            |                           | VOC TRNG & ED-P0/Fed   |
|              |                 | 442132                    | Contracted P0  |
|              | 4422            |                           | VOC TRNG & ED-P0/N-Fed   |
|              |                 | 442232                    | Contracted P0  |

COUNTY ADMINISTRATIVE EXPENSE CLAIM CODE LISTING

EFFECTIVE WITH 9/30/88 QUARTER

| Program Code | Subprogram Code | Program Identifier Number | Description - Program/Subprogram/<br>Direct Cost Allowable per PIN |
|--------------|-----------------|---------------------------|--|
| 444          |                 |                           | SHORT TERM PREPARATION-PROG OPERATION                              |
|              | 4440            |                           | SHORT TERM PREPARATION-PROG OP                                     |
|              | 4441            |                           | SHORT TERM PREP-PO/Fed   |
|              |                 | 444132                    | Contracted PO  |
|              | 4442            |                           | SHORT TERM PREP-PO/N-Fed   |
|              |                 | 444232                    | Contracted PO  |
| 446          |                 |                           | LONG TERM PREPARATION-PROG OPERATIONS                              |
|              | 4460            |                           | LONG TERM PREPARATION-PROG OP                                      |
|              | 4461            |                           | LONG TERM PREP-PO/Fed  |
|              |                 | 446132                    | Contracted PO  |
|              | 4462            |                           | LONG TERM PREP-PO/N-Fed  |
|              |                 | 446232                    | Contracted PO  |
| 448          |                 |                           | ON THE JOB TRAINING (OJT)-PROG OP                                  |
|              | 4480            |                           | ON THE JOB TRAINING (OJT) -PROG OP.                                |
|              | 4481            |                           | OJT-PO/Fed   |
|              |                 | 448132                    | Contracted PO  |
|              | 4482            |                           | OJT-PO/N-Fed   |
|              |                 | 448232                    | Contracted PO  |
| 450          |                 |                           | GRANT DIVERSION PROGRAMS-PROG OP                                   |
|              | 4500            |                           | GRANT DIVERSION PROGRAMS-PROG OP                                   |
|              | 4501            |                           | GRANT DIVERSION PROG-PO/Fed  |
|              |                 | 450132                    | Contracted PO  |

COUNTY ADMINISTRATIVE EXPENSE CLAIM CODE LISTING

EFFECTIVE WITH 9/30/88 QUARTER

| Program Code | Subprogram Code | Program Identifier Number | Description - Program/Subprogram/<br>Direct Cost Allowable per PIN |
|--------------|-----------------|---------------------------|--|
| -----        | -----           | -----                     | -----  |
|              | 4502            |                           | GRANT DIVERSION PROG-PO/N-Fed                                      |
|              |                 | 450232                    | Contracted PO  |
| 451          |                 |                           | NONFEDERAL GAIN  |
|              | 4510            |                           | NONFEDERAL GAIN  |
| 455          |                 |                           | WIN DEMONSTRATION PROGRAM  |
|              | 4550            |                           | WIN DEMONSTRATION PROGRAM  |
| 457          |                 |                           | WIN CHILD CARE   |
|              | 4570            |                           | WIN CHILD CARE   |
|              |                 | 457018                    | Child Care   |
| 460          |                 |                           | EMPLOYMENT SEARCH PROG/NON GAIN                                    |
|              | 4600            |                           | EMPLOYMENT SEARCH PROG/NON GAIN                                    |
|              |                 | 460039                    | Colocated SAU  |
| 462          |                 |                           | EMPLOY SEARCH PROG/NON GAIN CHILD CARE                             |
|              | 4620            |                           | EMPLOY SRCH PROG/NON GAIN CHLD CARE                                |
|              |                 | 462018                    | Child Care   |
| 464          |                 |                           | FOOD STAMP EMPLOY & TRNG (100% Fed)                                |
|              | 4640            |                           | FOOD STAMP EMPLOY & TRNG(100% Fed)                                 |
|              |                 | 464017                    | Contracted Service Delivery  |
| 466          |                 |                           | FOOD STAMP EMPLOY & TRNG (50/25/25)                                |
|              | 4660            |                           | FOOD STAMP EMPLOY & TRNG (50/25/25)                                |
|              |                 | 466017                    | Contracted Service Delivery  |
| 468          |                 |                           | FOOD STAMP EMPLOY & TRNG/SUPP SVCS                                 |

COUNTY ADMINISTRATIVE EXPENSE CLASS CODE LISTING

EFFECTIVE WITH 9/30/88 QUARTER

| Program Code | Subprogram Code | Program Identifier Number | Description - Program/Subprogram/<br>Direct Cost Allowable per PIN |
|--------------|-----------------|---------------------------|--|
| -----        | -----           | -----                     | -----  |
|              | 4680            |                           | FOOD STAMP EMPLOY & TRNG/SUPP SVCS                                 |
|              |                 | 468017                    | Contracted Service Delivery  |
|              |                 | 468029                    | Support Services   |
| 470          |                 |                           | FOOD STAMPS WORKFARE   |
|              | 4700            |                           | FOOD STAMPS WORKFARE   |
| 472          |                 |                           | REFUGEE DEMO PROJECT   |
|              | 4720            |                           | REFUGEE DEMO PROJECT   |
| 474          |                 |                           | REFUGEE CASH ASSISTANCE  |
|              | 4740            |                           | REFUGEE CASH ASSISTANCE  |
| 476          |                 |                           | REFUGEE CENTRAL INTAKE - COUNTY                                    |
|              | 4760            |                           | REFUGEE CENTRAL INTAKE COUNTY                                      |
| 478          |                 |                           | REFUGEE EMPLOYMENT-SOCIAL SVCS-COUNTY                              |
|              | 4780            |                           | REFUGEE EMPLOYMENT-SOCIAL SERVICES-CO                              |
|              |                 | 478017                    | Contracted Service Delivery  |
| 480          |                 |                           | REFUGEE TARGETED ASSISTANCE-COUNTY                                 |
|              | 4800            |                           | REFUGEE TARGET ASSIST PROGRAM-CO                                   |
|              |                 | 480017                    | Contracted Service Delivery  |
| 484          |                 |                           | MULTI WORK EXPERIENCE PROJECT-COUNTY                               |
|              | 4840            |                           | MULTI WORK EXPERIENCE PROJECT CO                                   |
| 490          |                 |                           | OTHER COUNTY PROG GENERAL RELIEF                                   |
|              | 4900            |                           | OTHER COUNTY PROGRAMS-GENERAL RELIEF                               |
|              |                 | 490027                    | Other County Only Expense  |



## COUNTY ADMINISTRATIVE EXPENSE CLAIM CODE LISTING

EFFECTIVE WITH 12/31/88 QUARTER

| Program Code    | Subprogram Code | Program Identifier Number | Description - Program/Subprogram/<br>Direct Cost Allowable per PIN |
|-----------------|-----------------|---------------------------|--|
| -----           | -----           | -----                     | -----  |
| SOCIAL SERVICES |                 |                           |  |
| 101             |                 |                           | IN-HOME SUPPORTIVE SERVICES  |
|                 | 1010            |                           | IN HOME SUPPORTIVE SVC   |
|                 |                 | 101017                    | Contracted Service Delivery  |
|                 |                 | 101032                    | Contracted PO  |
|                 |                 | 101033                    | CWD Providers(Non-vested/Part-Time)                                |
|                 |                 | 101042                    | Recipient Share of Cost Collection                                 |
| 105             |                 |                           | EMERGENCY ASSISTANCE / ANEC  |
|                 | 1050            |                           | EMERGENCY ASSISTANCE/ANEC  |
|                 | 1051            |                           | Emergency Response   |
|                 |                 | 105102                    | Emergency Shelter Care   |
|                 |                 | 105103                    | Transportation   |
|                 |                 | 105106                    | Counseling   |
|                 |                 | 105135                    | Emergency Shelter Care-County Operated                             |
|                 |                 | 105136                    | Psychological Evaluation   |
|                 | 1053            |                           | Family Maintenance   |
|                 |                 | 105302                    | Emergency Shelter Care   |
|                 |                 | 105303                    | Transportation   |
|                 |                 | 105306                    | Counseling   |
|                 |                 | 105307                    | Parenting Training   |
|                 |                 | 105308                    | Teaching & Demo Homemaker  |
|                 |                 | 105309                    | Temp In-Home Caretaker   |
|                 |                 | 105312                    | Out-of-Home Respite  |
|                 |                 | 105335                    | Emergency Shelter Care-County Operated                             |
|                 |                 | 105336                    | Psychological Evaluation   |
|                 | 1055            |                           | Family Reunification   |
|                 |                 | 105502                    | Emergency Shelter Care   |
|                 |                 | 105503                    | Transportation   |
|                 |                 | 105506                    | Counseling   |
|                 |                 | 105507                    | Parenting Training   |

COUNTY ADMINISTRATIVE EXPENSE CLAIM CODE LISTING

EFFECTIVE WITH 12/31/88 QUARTER

| Program Code | Subprogram Code | Program Identifier Number | Description - Program/Subprogram/<br>Direct Cost Allowable per PIN |
|--------------|-----------------|---------------------------|--|
|              |                 | 105508                    | Teaching & Demo Homemaker  |
|              |                 | 105535                    | Emergency Shelter Care-County Operated                             |
|              |                 | 105536                    | Psychological Evaluation   |
|              | 1057            |                           | Permanent Placement  |
|              |                 | 105736                    | Psychological Evaluation   |
| 110          |                 |                           | CWS / TITLE IV-E   |
|              | 1100            |                           | CWS / TITLE IV-E   |
|              | 1105            |                           | Family Reunification - Federal                                     |
|              | 1107            |                           | Permanent Placement - Federal                                      |
|              |                 | 110713                    | Foster Parent Trng/Travel & Per Diem                               |
| 111          |                 |                           | CWS / NON TITLE IV-E   |
|              | 1110            |                           | CWS / NON TITLE IV-E   |
|              | 1111            |                           | Emergency Response   |
|              |                 | 111101                    | Overtime/Standby Pay   |
|              |                 | 111102                    | Emergency Shelter Care   |
|              |                 | 111103                    | Transportation   |
|              |                 | 111106                    | Counseling   |
|              |                 | 111123                    | Retainer Fees  |
|              |                 | 111135                    | Emergency Shelter Care-County Operated                             |
|              |                 | 111136                    | Psychological Evaluation   |
|              |                 | 111138                    | Preapproved Non-mandated Services                                  |
|              | 1113            |                           | Family Maintenance Program   |
|              |                 | 111302                    | Emergency Shelter Care   |
|              |                 | 111303                    | Transportation   |
|              |                 | 111306                    | Counseling   |
|              |                 | 111307                    | Parenting Training   |
|              |                 | 111308                    | Teaching & Demo Homemaker  |
|              |                 | 111309                    | Temp In-Home Caretaker   |
|              |                 | 111312                    | Out-of-Home Respite  |
|              |                 | 111335                    | Emergency Shelter Care-County Operated                             |
|              |                 | 111336                    | Psychological Evaluation   |

COUNTY ADMINISTRATIVE EXPENSE CLAIM CODE LISTING

EFFECTIVE WITH 12/31/88 QUARTER

| Program Code | Subprogram Code | Program Identifier Number | Description - Program/Subprogram/<br>Direct Cost Allowable per PIN |
|--------------|-----------------|---------------------------|--|
|              |                 | 111338                    | Preapproved Non-mandated Services                                  |
|              | 1115            |                           | Family Reunification - Nonfederal                                  |
|              |                 | 111502                    | Emergency Shelter Care   |
|              |                 | 111503                    | Transportation   |
|              |                 | 111506                    | Counseling   |
|              |                 | 111507                    | Parenting Training   |
|              |                 | 111508                    | Teaching & Demo Homemaker  |
|              |                 | 111512                    | Out-of-Home Respite  |
|              |                 | 111535                    | Emergency Shelter Care-County Operated                             |
|              |                 | 111536                    | Psychological Evaluation   |
|              |                 | 111538                    | Preapproved Non-mandated Services                                  |
|              | 1117            |                           | Permanent Placement - Nonfederal                                   |
|              |                 | 111702                    | Emergency Shelter Care   |
|              |                 | 111703                    | Transportation   |
|              |                 | 111706                    | Counseling   |
|              |                 | 111735                    | Emergency Shelter Care-County Operated                             |
|              |                 | 111736                    | Psychological Evaluation   |
|              |                 | 111738                    | Preapproved Non-mandated Services                                  |
| 115          |                 |                           | COUNTY SERVICES BLOCK GRANT  |
|              | 1150            |                           | COUNTY SERVICES BLOCK GRANT  |
|              | 1151            |                           | Information and Referral   |
|              |                 | 115103                    | Transportation *   |
|              |                 | 115117                    | Contracted Service Delivery  |
|              | 1152            |                           | Adult Protective Services  |
|              |                 | 115201                    | Overtime/Standby Pay   |
|              |                 | 115202                    | Emergency Shelter Care   |
|              |                 | 115203                    | Transportation   |
|              |                 | 115204                    | Food   |
|              |                 | 115205                    | Clothing   |
|              |                 | 115210                    | Temp In-Home Services  |
|              |                 | 115212                    | Out-of-Home Respite  |
|              | 1153            |                           | Out-of-Home-Care for Adults  |
|              |                 | 115308                    | Teaching & Demo Homemaker *  |

COUNTY ADMINISTRATIVE EXPENSE CLAS CODE LISTING

EFFECTIVE WITH 12/31/88 QUARTER

| Program Code | Subprogram Code | Program Identifier Number | Description - Program/Subprogram/<br>Direct Cost Allowable per PIN |
|--------------|-----------------|---------------------------|--|
|              | 1154            |                           | IHSS Staff Activities  |
|              |                 | 115438                    | Preapproved Non-mandated Services                                  |
|              | 1155            |                           | Optional Services  |
|              |                 | 115503                    | Transportation *   |
|              |                 | 115517                    | Contracted Service Delivery  |
|              |                 | 115528                    | Work/Training Related Expenses *                                   |
| 120          |                 |                           | ADOPTIONS ASSISTANCE TITLE-IV-E                                    |
|              | 1200            |                           | ADOPTIONS ASSISTANCE - Title IV-E                                  |
|              |                 | 120013                    | Foster Parent Trng/Travel & Per Diem                               |
| 122          |                 |                           | GENERAL ADOPTIONS  |
|              | 1220            |                           | GENERAL ADOPTIONS  |
|              |                 | 122003                    | Transportation   |
|              |                 | 122014                    | Medical Exams  |
|              |                 | 122021                    | Adoption Fees Collected  |
|              |                 | 122022                    | Maternity Care Abatements  |
|              |                 | 122036                    | Psychological Evaluation   |
| 124          |                 |                           | FOSTER CARE ADOPTIONS  |
|              | 1240            |                           | FOSTER CARE ADOPTIONS  |
| 126          |                 |                           | ADOPTIONS GENERIC  |
|              | 1260            |                           | ADOPTIONS GENERIC  |
| 135          |                 |                           | SSI-SSP / OHC  |
|              | 1350            |                           | SSI-SSP / OHC  |
| 140          |                 |                           | R.R.P. / CWS   |
|              | 1400            |                           | R.R.P. / CWS   |
|              |                 | 140017                    | Contracted Service Delivery  |

COUNTY ADMINISTRATIVE EXPENSE CLAIM CODE LISTING

EFFECTIVE WITH 12/31/88 QUARTER

| Program Code | Subprogram Code | Program Identifier Number | Description - Program/Subprogram/<br>Direct Cost Allowable per PIN |
|--------------|-----------------|---------------------------|--|
| 141          |                 |                           | R.R.P. / CSBG SERVICES   |
|              | 1410            |                           | R.R.P. / CSBG SERVICES   |
|              |                 | 141017                    | Contracted Service Delivery  |
| 142          |                 |                           | R.R.P. / UM  |
|              | 1420            |                           | R.R.P. / UM  |
| 150          |                 |                           | EPSDT  |
|              | 1500            |                           | EPSDT  |
| 155          |                 |                           | LICENSING / FOSTER FAMILY HOME                                     |
|              | 1550            |                           | LICENSING / FOSTER FAMILY HOME                                     |
| 157          |                 |                           | LICENSING / DAY CARE   |
|              | 1570            |                           | LICENSING / DAY CARE   |
| 160          |                 |                           | CHILD CARE/DEVELOPMENT PROGRAM                                     |
|              | 1600            |                           | CHILD CARE/DEVELOPMENT PROGRAM                                     |
|              |                 | 160018                    | Child Care   |
| 165          |                 |                           | S E D  |
|              | 1650            |                           | S E D  |
| 167          |                 |                           | AB 1733/OCAP   |
|              | 1670            |                           | AB 1733/OCAP   |
|              |                 | 167017                    | Contracted Service Delivery  |
|              |                 | 167029                    | Support Services   |
| 169          |                 |                           | AB 2443/OCAP   |
|              | 1690            |                           | AB 2443/OCAP   |

COUNTY ADMINISTRATIVE EXPENSE CLAIM CODE LISTING

EFFECTIVE WITH 12/31/88 QUARTER

| Program Code | Subprogram Code | Program Identifier Number | Description - Program/Subprogram/<br>Direct Cost Allowable per PIN |
|--------------|-----------------|---------------------------|--|
|              |                 | 169017                    | Contracted Service Delivery *                                      |
| 170          |                 |                           | AB 558 Pilot Project (Added 12/88 Qtr)                             |
|              | 1700            |                           | AB 558 Pilot Project (Added 12/88 Qtr)                             |
|              |                 | 170027                    | Other County Only Expense *  |
| 171          |                 |                           | AB 57-ADULTS/EMERGENCY RESPONSE                                    |
|              | 1710            |                           | AB 57 - ADULTS/EMERGENCY RESPONSE                                  |
|              |                 | 171001                    | Overtime/Standby Pay   |
|              |                 | 171002                    | Emergency Shelter Care   |
|              |                 | 171003                    | Transportation   |
|              |                 | 171004                    | Food   |
|              |                 | 171005                    | Clothing   |
|              |                 | 171010                    | Temp In-Home Services  |
| 173          |                 |                           | SB 438/APS   |
|              | 1730            |                           | SB 438/APS   |
|              |                 | 173001                    | Overtime/Standby Pay   |
|              |                 | 173002                    | Emergency Shelter Care   |
|              |                 | 173003                    | Transportation   |
|              |                 | 173004                    | Food   |
|              |                 | 173005                    | Clothing   |
|              |                 | 173010                    | Temp In-Home Services  |
|              |                 | 173012                    | Out-of-Home Respite  |
|              |                 | 173019                    | Volunteers (In-Kind)   |
|              |                 | 173020                    | Augmented Community Services (In-Kind)                             |
| 176          |                 |                           | DIRECT DAY CARE  |
|              | 1760            |                           | DIRECT DAY CARE  |
| 178          |                 |                           | IHSS DEMO PROJECT  |
|              | 1780            |                           | IHSS DEMO PROJECT  |
| 180          |                 |                           | IGHS   |
|              | 1800            |                           | IGHS   |

COUNTY ADMINISTRATIVE EXPENSE CLAIM CODE LISTING

EFFECTIVE WITH 12/31/88 QUARTER

| Program Code | Subprogram Code | Program Identifier Number | Description - Program/Subprogram/<br>Direct Cost Allowable per PIN |
|--------------|-----------------|---------------------------|--|
| -----        | -----           | -----                     | -----  |
| 182          |                 |                           | ILSP ADMINISTRATION  |
|              | 1820            |                           | ILSP ADMINISTRATION  |
|              |                 | 182013                    | Foster Parent Trng/Travel & Per Diem *                             |
| 184          |                 |                           | ILSP SERVICES  |
|              | 1840            |                           | ILSP SERVICES  |
|              |                 | 184003                    | Transportation *   |
|              |                 | 184015                    | Incentive Payments   |
|              |                 | 184017                    | Contracted Service Delivery  |
|              |                 | 184028                    | Work/Training Related Expenses                                     |
| 188          |                 |                           | MUTUAL ASSISTANCE ASSOCIATIONS                                     |
|              | 1880            |                           | MUTUAL ASSISTANCE ASSOCIATIONS                                     |
|              |                 | 188017                    | Contracted Service Delivery  |
| 189          |                 |                           | SA J-93019   |
|              | 1890            |                           | SA J-93019   |
|              |                 | 189014                    | Medical Exams  |
| 190          |                 |                           | OTHER COUNTY ONLY PROG./GEN RELIEF                                 |
|              | 1900            |                           | OTHER COUNTY ONLY PROG/GEN RELIEF                                  |
|              |                 | 190002                    | Emergency Shelter Care   |
|              |                 | 190017                    | Contracted Service Delivery  |
|              |                 | 190027                    | Other County Only Expense  |
|              |                 | 190035                    | Emergency Shelter Care-County Operated                             |

COUNTY ADMINISTRATIVE EXPENSE CLAIM CODE LISTING

EFFECTIVE WITH 12/31/88 QUARTER

| Program Code | Subprogram Code | Program Identifier Number | Description - Program/Subprogram/<br>Direct Cost Allowable per PIN |
|--------------|-----------------|---------------------------|--|
|--------------|-----------------|---------------------------|--|

ELIGIBILITY & NON-SERVICE

|     |      |        |                                  |
|-----|------|--------|----------------------------------|
| 201 |      |        | AFDC FG/U                        |
|     | 2010 |        | AFDC FG/U                        |
|     |      | 201014 | Medical Exams                    |
|     | 2011 |        | Intake                           |
|     | 2013 |        | Continuing                       |
|     | 2015 |        | Quality Control                  |
|     | 2017 |        | Integrated Earnings Clear System |
|     | 2019 |        | Appeals/Fair Hearings            |
| 203 |      |        | NONFEDERAL AFDC FG/U             |
|     | 2030 |        | NONFEDERAL AFDC FG/U             |
| 205 |      |        | AFDC-FC                          |
|     | 2050 |        | AFDC-FC                          |
|     | 2051 |        | Intake                           |
|     | 2053 |        | Continuing                       |
| 207 |      |        | NONFEDERAL AFDC-FC               |
|     | 2070 |        | NONFEDERAL AFDC FC               |
| 208 |      |        | AFDC ADMINISTRATIVE HEARINGS     |

COUNTY ADMINISTRATIVE EXPENSE CLASS CODE LISTING

EFFECTIVE WITH 12/31/88 QUARTER

| Program Code | Subprogram Code | Program Identifier Number | Description - Program/Subprogram/<br>Direct Cost Allowable per PIN |
|--------------|-----------------|---------------------------|--|
|              | 2080            |                           | AFDC ADMINISTRATIVE HEARINGS                                       |
| 209          |                 |                           | AFDC FRAUD   |
|              | 2090            |                           | AFDC FRAUD   |
| 210          |                 |                           | NONASSISTANCE FOOD STAMPS  |
|              | 2100            |                           | NONASSISTANCE FOOD STAMPS  |
|              |                 | 210025                    | Issuance   |
|              | 2101            |                           | Intake   |
|              | 2103            |                           | Continuing   |
|              | 2105            |                           | Quality Control  |
|              | 2107            |                           | Integrated Earnings Clear System                                   |
|              | 2109            |                           | Appeals/Fair Hearings  |
| 212          |                 |                           | FOOD STAMPS ADMINISTRATIVE HEARINGS                                |
|              | 2120            |                           | FOOD STAMPS ADMINISTRATIVE HEARINGS                                |
| 213          |                 |                           | FOOD STAMP FRAUD   |
|              | 2130            |                           | FOOD STAMP FRAUD   |
| 214          |                 |                           | FS ONLINE ISSUANCE (FSOLIS)  |
|              | 2140            |                           | FS ONLINE ISSUANCE (FSOLIS)  |
| 215          |                 |                           | MEDI-CAL   |

COUNTY ADMINISTRATIVE EXPENSE CLAS<sup>M</sup> CODE LISTING

EFFECTIVE WITH 12/31/88 QUARTER

| Program Code | Subprogram Code | Program Identifier Number | Description - Program/Subprogram/<br>Direct Cost Allowable per PIN |
|--------------|-----------------|---------------------------|--|
| -----        | -----           | -----                     | -----  |
|              | 2150            |                           | MEDI-CAL   |
|              | 2151            |                           | Intake   |
|              | 2153            |                           | Continuing   |
|              | 2155            |                           | Dual Choice  |
|              | 2159            |                           | Appeals/Fair Hearings  |
| 217          |                 |                           | COUNTY MEDICAL SERVICE NON RRP/CHEP                                |
|              | 2170            |                           | COUNTY MEDICAL SERVICE NON RRP/CHEP                                |
| 220          |                 |                           | GENERAL RELIEF   |
|              | 2200            |                           | GENERAL RELIEF   |
|              |                 | 220027                    | Other County Only Expense  |
| 221          |                 |                           | OTHER COUNTY ONLY  |
|              | 2210            |                           | OTHER COUNTY ONLY  |
|              |                 | 221027                    | Other County Only Expense  |
| 222          |                 |                           | EMERGENCY ASSISTANCE / ANEC  |
|              | 2220            |                           | EA/ANEC  |
| 225          |                 |                           | CHILD SUPPORT  |
|              | 2250            |                           | CHILD SUPPORT  |
| 226          |                 |                           | CHILD SUPPORT DISREGARD  |
|              | 2260            |                           | CHILD SUPPORT DISREGARD  |
|              |                 | 226017                    | Contracted Service Delivery  |

COUNTY ADMINISTRATIVE EXPENSE CLAIM CODE LISTING

EFFECTIVE WITH 12/31/88 QUARTER

| Program Code | Subprogram Code | Program Identifier Number | Description - Program/Subprogram/<br>Direct Cost Allowable per PIN |
|--------------|-----------------|---------------------------|--|
| -----        | -----           | -----                     | -----  |
| 230          |                 |                           | ADOPTIONS ASSISTANCE IV-E  |
|              | 2300            |                           | ADOPTIONS ASSISTANCE IV-E  |
| 233          |                 |                           | ADOPTIONS ASSISTANCE NON IV-E                                      |
|              | 2330            |                           | ADOPTIONS ASSISTANCE NON IV-E                                      |
| 245          |                 |                           | STATE ADULT PROGRAM  |
|              | 2450            |                           | STATE ADULT PROGRAM  |
| 250          |                 |                           | RRP/MEDICAL ASSISTANCE   |
|              | 2500            |                           | RRP/MEDICAL ASSISTANCE   |
| 251          |                 |                           | RRP - AFDC   |
|              | 2510            |                           | RRP AFDC   |
| 252          |                 |                           | RRP - GR & NON AFDC (9/88 Qtr Only)                                |
|              | 2520            |                           | RRP - GR & NON AFDC (9/88 Qtr Only)                                |
| 253          |                 |                           | RRP - COUNTY MEDICAL SERVICES                                      |
|              | 2530            |                           | RRP COUNTY MEDICAL SERVICES  |
| 254          |                 |                           | REFUGEE DEMO PROJECT (ELIG)  |
|              | 2540            |                           | REFUGEE DEMO PROJECT ELIG  |
| 255          |                 |                           | IRCA   |
|              | 2550            |                           | IRCA   |
|              | 2551            |                           | IRCA - NONFEDERAL AFDC F6/U  |

COUNTY ADMINISTRATIVE EXPENSE CLASS CODE LISTING

EFFECTIVE WITH 12/31/88 QUARTER

| Program Code | Subprogram Code | Program Identifier Number | Description - Program/Subprogram/<br>Direct Cost Allowable per PIN |
|--------------|-----------------|---------------------------|--|
| -----        | -----           | -----                     | -----  |
|              | 2553            |                           | IRCA - FOOD STAMPS   |
|              | 2555            |                           | IRCA - MEDI-CAL  |
|              | 2557            |                           | IRCA - GENERAL RELIEF  |
|              | 2558            |                           | IRCA - FEDERAL AFDC/FC   |
|              | 2559            |                           | IRCA - NONFEDERAL AFDC/FC  |
| 257          |                 |                           | REFUGEE ORIENTATION & EMPLOYMENT PROG                              |
|              | 2570            |                           | REFUGEE ORIENTATION & EMPLOYMENT PROG                              |
| 258          |                 |                           | RRP-GENERAL RELIEF (Added 12/88 Qtr) *                             |
|              | 2580            |                           | RRP-GENERAL RELIEF (Added 12/88 Qtr)                               |
| 259          |                 |                           | REF CASH ASST(RCA/ECA)(Added 12/88Qtr)                             |
|              | 2590            |                           | REF CASH ASST(RCA/ECA)(Added 12/88Qtr)                             |
| 260          |                 |                           | REDUCED INCOME SUPPLEMENT PAYMENT                                  |
|              | 2600            |                           | REDUCED INCOME SUPPLEMENT PAYMENT                                  |
| 261          |                 |                           | REDUCED INCOME SUPP PAYMENT 19-24                                  |
|              | 2610            |                           | REDUCED INCOME SUPP PAYMENT 19-24 MO.                              |
| 265          |                 |                           | ED/PP-AFDC   |
|              | 2650            |                           | ED/PP-AFDC   |

COUNTY ADMINISTRATIVE EXPENSE CLAIM CODE LISTING

EFFECTIVE WITH 12/31/88 QUARTER

| Program Code | Subprogram Code | Program Identifier Number | Description - Program/Subprogram/<br>Direct Cost Allowable per PIN |
|--------------|-----------------|---------------------------|--|
| 266          |                 |                           | ED/PP-NAFS   |
|              | 2660            |                           | ED/PP-NAFS   |
| 270          |                 |                           | INDIAN RESERVATION-NAFS  |
|              | 2700            |                           | INDIAN RESERVATION - NAFS  |
|              |                 | 270025                    | Issuance   |
| 272          |                 |                           | SAVE (Added 12/88 Qtr) *   |
|              | 2720            |                           | SAVE (Added 12/88 Qtr)   |
|              | 2721            |                           | Federal AFDC F6/U (Added 12/88 Qtr) *                              |
|              | 2722            |                           | Food Stamps (Added 12/88 Qtr) *                                    |
|              | 2723            |                           | Medi-Cal (Added 12/88 Qtr) *                                       |
|              | 2724            |                           | RRP AFDC (Added 12/88 Qtr) *                                       |
|              | 2725            |                           | RDP (Added 12/88 Qtr) *  |

COUNTY ADMINISTRATIVE EXPENSE CLAIM CODE LISTING

EFFECTIVE WITH 12/31/88 QUARTER

| Program Code  | Subprogram Code | Program Identifier Number | Description - Program/Subprogram/<br>Direct Cost Allowable per PIN |
|---------------|-----------------|---------------------------|--|
| WELFARE FRAUD |                 |                           |  |
| 301           |                 |                           | FRAUD-FEDERAL AFDC   |
|               | 3010            |                           | FRAUD-FEDERAL AFDC   |
|               |                 | 301024                    | Investigations   |
| 305           |                 |                           | FRAUD-NONFEDERAL AFDC  |
|               | 3050            |                           | FRAUD-NONFEDERAL AFDC  |
|               |                 | 305024                    | Investigations   |
| 310           |                 |                           | FRAUD-FOOD STAMPS  |
|               | 3100            |                           | FRAUD-FOOD STAMPS  |
|               |                 | 310024                    | Investigations   |
|               |                 | 310041                    | Prosecution  |
| 315           |                 |                           | FRAUD-FEDERAL AFDC/FS  |
|               | 3150            |                           | FRAUD-FEDERAL AFDC/FS  |
|               |                 | 315024                    | Investigations   |
| 320           |                 |                           | FRAUD-NONFEDERAL AFDC/FS   |
|               | 3200            |                           | FRAUD-NONFEDERAL AFDC/FS   |
|               |                 | 320024                    | Investigations   |
| 330           |                 |                           | FRAUD-IHSS (CSBG)  |
|               | 3300            |                           | FRAUD-IHSS (CSBG)  |
|               |                 | 330024                    | Investigations   |
| 390           |                 |                           | FRAUD GENERAL RELIEF   |
|               | 3900            |                           | FRAUD GENERAL RELIEF   |
|               |                 | 390024                    | Investigations   |
|               |                 | 390027                    | Other County Only Expense  |

COUNTY ADMINISTRATIVE EXPENSE CLAIM CODE LISTING

EFFECTIVE WITH 12/31/88 QUARTER

| Program Code        | Subprogram Code | Program Identifier Number | Description - Program/Subprogram/<br>Direct Cost Allowable per PIN |   |
|---------------------|-----------------|---------------------------|--|---|
| EMPLOYMENT SERVICES |                 |                           |  |   |
| 401                 |                 |                           | ORIENTATION AND APPRAISAL  |   |
|                     | 4010            |                           | ORIENTATION & APPRAISAL/Fed  |   |
|                     |                 | 401003                    | Transportation   |   |
|                     |                 | 401016                    | Ancillary Services   |   |
|                     |                 | 401018                    | Child Care   |   |
|                     |                 | 401034                    | Incapacity Exam  |   |
|                     |                 | 401040                    | Contracted O & A   |   |
|                     | 4012            |                           | ORIENTATION & APPRAISAL/N Fed                                      | * |
|                     |                 | 401203                    | Transportation   |   |
|                     |                 | 401216                    | Ancillary Services   |   |
|                     |                 | 401218                    | Child Care   |   |
|                     |                 | 401234                    | Incapacity Exam  |   |
|                     |                 | 401240                    | Contracted O & A   |   |
| 402                 |                 |                           | ASSESSMENT   |   |
|                     | 4020            |                           | ASSESSMENT/Fed   |   |
|                     |                 | 402003                    | Transportation   |   |
|                     |                 | 402016                    | Ancillary Services   |   |
|                     |                 | 402018                    | Child Care   |   |
|                     |                 | 402034                    | Incapacity Exam  |   |
|                     |                 | 402037                    | Contracted Assessment  |   |
|                     | 4022            |                           | ASSESSMENT/N Fed   | * |
|                     |                 | 402203                    | Transportation   |   |
|                     |                 | 402216                    | Ancillary Services   |   |
|                     |                 | 402218                    | Child Care   |   |
|                     |                 | 402234                    | Incapacity Exam  |   |
|                     |                 | 402237                    | Contracted Assessment  |   |
| 404                 |                 |                           | JOB CLUB - CASE MGMT   |   |
|                     | 4040            |                           | JOB CLUB - CASE MGMT   |   |
|                     | 4041            |                           | JOB CLUB - CM/Fed  |   |

COUNTY ADMINISTRATIVE EXPENSE CLAIM CODE LISTING

EFFECTIVE WITH 12/31/88 QUARTER

| Program Code | Subprogram Code | Program Identifier Number | Description - Program/Subprogram/<br>Direct Cost Allowable per PIN |
|--------------|-----------------|---------------------------|--|
|              |                 | 404103                    | Transportation   |
|              |                 | 404116                    | Ancillary Services   |
|              |                 | 404118                    | Child Care   |
|              |                 | 404131                    | Contracted CM  |
|              |                 | 404134                    | Incapacity Exam  |
|              | 4042            |                           | JOB CLUB -CM/N-Fed   |
|              |                 | 404203                    | Transportation   |
|              |                 | 404216                    | Ancillary Services   |
|              |                 | 404218                    | Child Care   |
|              |                 | 404231                    | Contracted CM  |
|              |                 | 404234                    | Incapacity Exam  |
| 406          |                 |                           | SUPERVISED JOB SEARCH-CASE MGMT                                    |
|              | 4060            |                           | SUPERVISED JOB SEARCH-CASE MGMT                                    |
|              | 4061            |                           | SUP JOB SEARCH-CM/Fed  |
|              |                 | 406103                    | Transportation   |
|              |                 | 406116                    | Ancillary Services   |
|              |                 | 406118                    | Child Care   |
|              |                 | 406131                    | Contracted CM  |
|              |                 | 406134                    | Incapacity Exam  |
|              | 4062            |                           | SUP JOB SEARCH-CM/N-Fed  |
|              |                 | 406203                    | Transportation   |
|              |                 | 406216                    | Ancillary Services   |
|              |                 | 406218                    | Child Care   |
|              |                 | 406231                    | Contracted CM  |
|              |                 | 406234                    | Incapacity Exam  |
| 408          |                 |                           | OTHER JOB SEARCH SVCS-CASE MGMT                                    |
|              | 4080            |                           | OTHER JOB SEARCH SVCS-CASE MGMT                                    |
|              | 4081            |                           | OTHER JSS-CM/Fed   |
|              |                 | 408103                    | Transportation   |
|              |                 | 408116                    | Ancillary Services   |
|              |                 | 408118                    | Child Care   |
|              |                 | 408131                    | Contracted CM  |
|              |                 | 408134                    | Incapacity Exam  |

COUNTY ADMINISTRATIVE EXPENSE CLAIM CODE LISTING

EFFECTIVE WITH 12/31/88 QUARTER

| Program Code | Subprogram Code | Program Identifier Number | Description - Program/Subprogram/<br>Direct Cost Allowable per PIN |
|--------------|-----------------|---------------------------|--|
| -----        | -----           | -----                     | -----  |
|              | 4082            |                           | OTHER JSS-CM/N-Fed   |
|              |                 | 408203                    | Transportation   |
|              |                 | 408216                    | Ancillary Services   |
|              |                 | 408218                    | Child Care   |
|              |                 | 408231                    | Contracted CM  |
|              |                 | 408234                    | Incapacity Exam  |
| 410          |                 |                           | BASIC EDUCATION - CASE MGMT.                                       |
|              | 4100            |                           | BASIC EDUCATION -CASE MGMT.  |
|              | 4101            |                           | BASIC ED-CM/Fed  |
|              |                 | 410103                    | Transportation   |
|              |                 | 410116                    | Ancillary Services   |
|              |                 | 410118                    | Child Care   |
|              |                 | 410131                    | Contracted CM  |
|              |                 | 410134                    | Incapacity Exam  |
|              | 4102            |                           | BASIC ED-CM/N-Fed  |
|              |                 | 410203                    | Transportation   |
|              |                 | 410216                    | Ancillary Services   |
|              |                 | 410218                    | Child Care   |
|              |                 | 410231                    | Contracted CM  |
|              |                 | 410234                    | Incapacity Exam  |
| 412          |                 |                           | VOCATIONAL TRNG & EDUCATION-CASE MGMT                              |
|              | 4120            |                           | VOCATIONAL TRNG & EDUCATION-CASE MGMT                              |
|              | 4121            |                           | VOC TRNG & ED-CM/Fed   |
|              |                 | 412103                    | Transportation   |
|              |                 | 412116                    | Ancillary Services   |
|              |                 | 412118                    | Child Care   |
|              |                 | 412131                    | Contracted CM  |
|              |                 | 412134                    | Incapacity Exam  |
|              | 4122            |                           | VOC TRNG & ED-CM/N-Fed   |
|              |                 | 412203                    | Transportation   |
|              |                 | 412216                    | Ancillary Services   |

COUNTY ADMINISTRATIVE EXPENSE CLAIM CODE LISTING

EFFECTIVE WITH 12/31/88 QUARTER

| Program Code | Subprogram Code | Program Identifier Number | Description - Program/Subprogram/<br>Direct Cost Allowable per PIN |
|--------------|-----------------|---------------------------|--|
|              |                 | 412218                    | Child Care   |
|              |                 | 412231                    | Contracted CM  |
|              |                 | 412234                    | Incapacity Exam  |
| 414          |                 |                           | SHORT TERM PREPARATION-CASE MGMT                                   |
|              | 4140            |                           | SHORT TERM PREPARATION-CASE MGMT                                   |
|              | 4141            |                           | SHORT TERM PREP-CM/Fed   |
|              |                 | 414103                    | Transportation   |
|              |                 | 414116                    | Ancillary Services   |
|              |                 | 414118                    | Child Care   |
|              |                 | 414131                    | Contracted CM  |
|              |                 | 414134                    | Incapacity Exam  |
|              | 4142            |                           | SHORT TERM PREP-CM/N-Fed   |
|              |                 | 414203                    | Transportation   |
|              |                 | 414216                    | Ancillary Services   |
|              |                 | 414218                    | Child Care   |
|              |                 | 414231                    | Contracted CM  |
|              |                 | 414234                    | Incapacity Exam  |
| 416          |                 |                           | LONG TERM PREPARATION-CASE MGMT                                    |
|              | 4160            |                           | LONG TERM PREPARATION-CASE MGMT                                    |
|              | 4161            |                           | LONG TERM PREP-CM-/Fed   |
|              |                 | 416103                    | Transportation   |
|              |                 | 416116                    | Ancillary Services   |
|              |                 | 416118                    | Child Care   |
|              |                 | 416131                    | Contracted CM  |
|              |                 | 416134                    | Incapacity Exam  |
|              | 4162            |                           | LONG TERM PREP-CM/N-Fed  |
|              |                 | 416203                    | Transportation   |
|              |                 | 416216                    | Ancillary Services   |
|              |                 | 416218                    | Child Care   |
|              |                 | 416231                    | Contracted CM  |
|              |                 | 416234                    | Incapacity Exam  |
| 418          |                 |                           | ON THE JOB TRAINING (OJT)-CASE MGMT                                |

COUNTY ADMINISTRATIVE EXPENSE CLAIM CODE LISTING

EFFECTIVE WITH 12/31/88 QUARTER

| Program Code | Subprogram Code | Program Identifier Number | Description - Program/Subprogram/<br>Direct Cost Allowable per PIN |
|--------------|-----------------|---------------------------|--|
|              | 4180            |                           | ON THE JOB TRAINING (OJT)-CASE MGMT                                |
|              | 4181            |                           | OJT-CM/Fed   |
|              |                 | 418103                    | Transportation   |
|              |                 | 418116                    | Ancillary Services   |
|              |                 | 418118                    | Child Care   |
|              |                 | 418131                    | Contracted CM  |
|              |                 | 418134                    | Incapacity Exam  |
|              | 4182            |                           | OJT-CM/N-Fed   |
|              |                 | 418203                    | Transportation   |
|              |                 | 418216                    | Ancillary Services   |
|              |                 | 418218                    | Child Care   |
|              |                 | 418231                    | Contracted CM  |
|              |                 | 418234                    | Incapacity Exam  |
| 420          |                 |                           | GRANT DIVERSION PROGRAMS-CASE MGMT                                 |
|              | 4200            |                           | GRANT DIVERSION PROGRAMS-CASE MGMT                                 |
|              | 4201            |                           | GRANT DIVERSION PROG-CM/Fed  |
|              |                 | 420103                    | Transportation   |
|              |                 | 420116                    | Ancillary Services   |
|              |                 | 420118                    | Child Care   |
|              |                 | 420131                    | Contracted CM  |
|              |                 | 420134                    | Incapacity Exam  |
|              | 4202            |                           | GRANT DIVERSION PROG-CM/N-Fed                                      |
|              |                 | 420203                    | Transportation   |
|              |                 | 420216                    | Ancillary Services   |
|              |                 | 420218                    | Child Care   |
|              |                 | 420231                    | Contracted CM  |
|              |                 | 420234                    | Incapacity Exam  |
| 422          |                 |                           | 90 DAY TRANS CHILD CARE - CASE MGMT                                |
|              | 4220            |                           | 90 DAY TRANS CHILD CARE-CASE MGMT                                  |
|              | 4221            |                           | 90 DAY TRAN CHLD CARE-CM/Fed                                       |

COUNTY ADMINISTRATIVE EXPENSE CLAIM CODE LISTING

EFFECTIVE WITH 12/31/88 QUARTER

| Program Code | Subprogram Code | Program Identifier Number | Description - Program/Subprogram/<br>Direct Cost Allowable per PIN |
|--------------|-----------------|---------------------------|--|
|              |                 | 422118                    | Child Care   |
|              |                 | 422131                    | Contracted CM  |
|              |                 | 422134                    | Incapacity Exam  |
|              | 4222            |                           | 90 DAY TRAN CHLD CARE-CM/N-Fed                                     |
|              |                 | 422218                    | Child Care   |
|              |                 | 422231                    | Contracted CM  |
|              |                 | 422234                    | Incapacity Exam  |
| 434          |                 |                           | JOB CLUB - PROG OPERATIONS   |
|              | 4340            |                           | JOB CLUB - PROGRAM OPERATIONS                                      |
|              | 4341            |                           | JOB CLUB - P0/Fed  |
|              |                 | 434132                    | Contracted P0  |
|              | 4342            |                           | JOB CLUB - P0/N-Fed  |
|              |                 | 434232                    | Contracted P0  |
| 436          |                 |                           | SUPERVISED JOB SEARCH-PROG OPERATIONS                              |
|              | 4360            |                           | SUPERVISED JOB SEARCH-PROG OP                                      |
|              | 4361            |                           | SUPERVISED JOB SEARCH-P0/Fed                                       |
|              |                 | 436132                    | Contracted P0  |
|              | 4362            |                           | SUPERVISED JOB SEARCH-P0/N-Fed                                     |
|              |                 | 436232                    | Contracted P0  |
| 440          |                 |                           | BASIC EDUCATION - PROG OPERATIONS                                  |
|              | 4400            |                           | BASIC EDUCATION PROG OP.   |
|              | 4401            |                           | BASIC ED-P0/Fed  |
|              |                 | 440132                    | Contracted P0  |
|              | 4402            |                           | BASIC ED-P0/N-Fed  |

COUNTY ADMINISTRATIVE EXPENSE CLATM CODE LISTING

EFFECTIVE WITH 12/31/88 QUARTER

| Program Code | Subprogram Code | Program Identifier Number | Description - Program/Subprogram/<br>Direct Cost Allowable per PIN |
|--------------|-----------------|---------------------------|--|
| -----        | -----           | -----                     | -----  |
|              |                 | 440232                    | Contracted PO  |
| 442          |                 |                           | VOCATIONAL TRNG & EDUCATION-PROG OP                                |
|              | 4420            |                           | VOCATIONAL TRNG & EDUCATION-PROG OP                                |
|              | 4421            |                           | VOC TRNG & ED-PO/Fed   |
|              |                 | 442132                    | Contracted PO  |
|              | 4422            |                           | VOC TRNG & ED-PO/N-Fed   |
|              |                 | 442232                    | Contracted PO  |
| 444          |                 |                           | SHORT TERM PREPARATION-PROG OPERATIONS                             |
|              | 4440            |                           | SHORT TERM PREPARATION-PROG OP                                     |
|              | 4441            |                           | SHORT TERM PREP-PO/Fed   |
|              |                 | 444132                    | Contracted PO  |
|              | 4442            |                           | SHORT TERM PREP-PO/N-Fed   |
|              |                 | 444232                    | Contracted PO  |
| 446          |                 |                           | LONG TERM PREPARATION-PROG OPERATIONS                              |
|              | 4460            |                           | LONG TERM PREPARATION-PROG OP                                      |
|              | 4461            |                           | LONG TERM PREP-PO/Fed  |
|              |                 | 446132                    | Contracted PO  |
|              | 4462            |                           | LONG TERM PREP-PO/N-Fed  |
|              |                 | 446232                    | Contracted PO  |
| 448          |                 |                           | ON THE JOB TRAINING (OJT)-PROG OP                                  |
|              | 4480            |                           | ON THE JOB TRAINING (OJT) -PROG OP.                                |

COUNTY ADMINISTRATIVE EXPENSE CLASS CODE LISTING

EFFECTIVE WITH 12/31/88 QUARTER

| Program Code | Subprogram Code | Program Identifier Number | Description - Program/Subprogram/<br>Direct Cost Allowable per PIN |
|--------------|-----------------|---------------------------|--|
| -----        | -----           | -----                     | -----  |
|              | 4481            |                           | OJT-P0/Fed   |
|              |                 | 448132                    | Contracted P0  |
|              | 4482            |                           | OJT-P0/N-Fed   |
|              |                 | 448232                    | Contracted P0  |
| 450          |                 |                           | GRANT DIVERSION PROGRAMS-PROG OP                                   |
|              | 4500            |                           | GRANT DIVERSION PROGRAMS-PROG OP                                   |
|              |                 | 4501                      | GRANT DIVERSION PROG-P0/Fed  |
|              |                 | 450132                    | Contracted P0  |
|              | 4502            |                           | GRANT DIVERSION PROG-P0/N-Fed                                      |
|              |                 | 450232                    | Contracted P0  |
| 451          |                 |                           | NONFEDERAL GAIN  |
|              | 4510            |                           | NONFEDERAL GAIN  |
| 455          |                 |                           | WIN DEMONSTRATION PROGRAM  |
|              | 4550            |                           | WIN DEMONSTRATION PROGRAM  |
| 457          |                 |                           | WIN CHILD CARE   |
|              | 4570            |                           | WIN CHILD CARE   |
|              |                 | 457018                    | Child Care   |
| 460          |                 |                           | EMPLOYMENT SEARCH PROG/NON GAIN                                    |
|              | 4600            |                           | EMPLOYMENT SEARCH PROG/NON GAIN                                    |
|              |                 | 460039                    | Colocated SAU  |
| 462          |                 |                           | EMPLOY SEARCH PROG/NON GAIN CHILD CARE                             |
|              | 4620            |                           | EMPLOY SRCH PROG/NON GAIN CHLD CARE                                |

COUNTY ADMINISTRATIVE EXPENSE CLASS CODE LISTING

EFFECTIVE WITH 12/31/88 QUARTER

| Program Code | Subprogram Code | Program Identifier Number | Description - Program/Subprogram/<br>Direct Cost Allowable per PIN |
|--------------|-----------------|---------------------------|--|
| -----        | -----           | -----                     | -----  |
|              |                 | 462018                    | Child Care   |
| 464          |                 |                           | FOOD STAMP EMPLOY & TRNG (100% Fed)                                |
|              | 4640            |                           | FOOD STAMP EMPLOY & TRNG(100% Fed)                                 |
|              |                 | 464017                    | Contracted Service Delivery  |
| 466          |                 |                           | FOOD STAMP EMPLOY & TRNG (50/25/25)                                |
|              | 4660            |                           | FOOD STAMP EMPLOY & TRNG (50/25/25)                                |
|              |                 | 466017                    | Contracted Service Delivery  |
| 468          |                 |                           | FOOD STAMP EMPLOY & TRNG/SUPP SVCS                                 |
|              | 4680            |                           | FOOD STAMP EMPLOY & TRNG/SUPP SVCS                                 |
|              |                 | 468017                    | Contracted Service Delivery  |
|              |                 | 468029                    | Support Services   |
| 472          |                 |                           | REFUGEE DEMO PROJECT   |
|              | 4720            |                           | REFUGEE DEMO PROJECT   |
| 474          |                 |                           | REFUGEE CASH ASSISTANCE  |
|              | 4740            |                           | REFUGEE CASH ASSISTANCE  |
| 476          |                 |                           | REFUGEE CENTRAL INTAKE - COUNTY                                    |
|              | 4760            |                           | REFUGEE CENTRAL INTAKE COUNTY                                      |
| 478          |                 |                           | REFUGEE EMPLOYMENT-SOCIAL SVCS-COUNTY                              |
|              | 4780            |                           | REFUGEE EMPLOYMENT-SOCIAL SERVICES-CO                              |
|              |                 | 478017                    | Contracted Service Delivery  |
| 480          |                 |                           | REFUGEE TARGETED ASSISTANCE-COUNTY                                 |
|              | 4800            |                           | REFUGEE TARGET ASSIST PROGRAM-CO                                   |
|              |                 | 480017                    | Contracted Service Delivery  |

COUNTY ADMINISTRATIVE EXPENSE CLASSIFICATION CODE LISTING

EFFECTIVE WITH 12/31/88 QUARTER

| Program Code | Subprogram Code | Program Identifier Number | Description - Program/Subprogram/<br>Direct Cost Allowable per PIN |
|--------------|-----------------|---------------------------|--|
| -----        | -----           | -----                     | -----  |
| 484          |                 |                           | MULTI WORK EXPERIENCE PROJECT-COUNTY                               |
|              | 4840            |                           | MULTI WORK EXPERIENCE PROJECT CO                                   |
| 490          |                 |                           | OTHER COUNTY PROG GENERAL RELIEF                                   |
|              | 4900            |                           | OTHER COUNTY PROGRAMS-GENERAL RELIEF                               |
|              |                 | 490027                    | Other County Only Expense  |