

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento CA 95814



December 31, 1987

ALL COUNTY LETTER NO. 87-166

TO: ALL COUNTY WELFARE DIRECTORS  
ALL COUNTY IHSS PROGRAM COORDINATORS  
ALL COUNTY PROGRAM FISCAL OFFICERS

SUBJECT: IN-HOME SUPPORTIVE SERVICES REVISED ALLOCATION -  
FY 1987-88

The purpose of this letter is to provide counties with notification of their Fiscal Year (FY) 1987-88 In-Home Supportive Services (IHSS) revised program allocation. Total program funding of \$469,227,043 is being allocated to Counties.

Funds have been reallocated based on State review of County Plans submitted by Counties in September. These revised allocations result from using either: a) the County Plan projection (after State review), or b) the initial allocation, whichever was greater for each County. The distribution of 100% Monies remains unchanged from FY 1985-86.

Questions should be referred to Mr. Terrell Jordan, Adult Services Bureau, at (916) 323-9034.

A handwritten signature in cursive script, appearing to read 'Loren D. Buter'.

LOREN D. BUTER  
Deputy Director  
Adult and Family Services Division

cc: CWDA

Attachment

## IHSS FY 1987-88 REVISED TOTAL ALLOCATION

|                 | TOTAL<br>Allocation  | 100% Monies<br>Allocation<br>(1985-86) | State/Fed<br>Allocation | 10%<br>County<br>Share |
|-----------------|----------------------|--|-------------------------|------------------------|
| Alameda         | \$16,607,245         | \$10,643,282                           | \$5,367,567             | \$596,396              |
| Alpine          | \$36,270             | \$8,179                                | \$25,282                | \$2,809                |
| Amador          | \$333,338            | \$202,895                              | \$117,399               | \$13,044               |
| Butte           | \$3,947,440          | \$2,264,274                            | \$1,514,849             | \$168,317              |
| Calaveras       | \$672,197            | \$256,346                              | \$374,266               | \$41,585               |
| Colusa          | \$284,759            | \$130,364                              | \$138,956               | \$15,439               |
| Contra Costa    | \$12,185,944         | \$6,394,799                            | \$5,212,031             | \$579,114              |
| Del Norte       | \$375,245            | \$217,380                              | \$142,079               | \$15,786               |
| El Dorado       | \$1,500,057          | \$641,311                              | \$772,871               | \$85,875               |
| Fresno          | \$19,838,830         | \$8,125,211                            | \$10,542,257            | \$1,171,362            |
| Glenn           | \$724,708            | \$269,922                              | \$409,307               | \$45,479               |
| Humboldt        | \$3,333,700          | \$1,487,901                            | \$1,661,219             | \$184,580              |
| Imperial        | \$2,728,415          | \$1,316,415                            | \$1,270,800             | \$141,200              |
| Inyo            | \$895,688            | \$242,607                              | \$587,773               | \$65,308               |
| Kern            | \$6,748,607          | \$4,186,456                            | \$2,305,936             | \$256,215              |
| Kings           | \$1,163,304          | \$918,790                              | \$220,063               | \$24,451               |
| Lake            | \$1,936,518          | \$837,620                              | \$989,008               | \$109,890              |
| Lassen          | \$301,875            | \$236,162                              | \$59,142                | \$6,571                |
| Los Angeles     | \$183,196,608        | \$99,195,685                           | \$75,600,826            | \$8,400,097            |
| Madera          | \$816,889            | \$781,020                              | \$32,282                | \$3,587                |
| Marin           | \$3,673,681          | \$1,457,532                            | \$1,994,534             | \$221,615              |
| Mariposa        | \$297,240            | \$116,552                              | \$162,619               | \$18,069               |
| Mendocino       | \$2,300,407          | \$890,158                              | \$1,269,224             | \$141,025              |
| Merced          | \$2,004,906          | \$1,432,279                            | \$515,364               | \$57,263               |
| Modoc           | \$114,784            | \$77,834                               | \$33,255                | \$3,695                |
| Mono            | \$34,602             | \$24,757                               | \$8,861                 | \$984                  |
| Monterey        | \$3,535,725          | \$2,032,260                            | \$1,353,119             | \$150,346              |
| Napa            | \$1,232,780          | \$741,789                              | \$441,892               | \$49,099               |
| Nevada          | \$1,012,436          | \$499,548                              | \$461,599               | \$51,289               |
| Orange          | \$17,094,116         | \$10,529,486                           | \$5,908,167             | \$656,463              |
| Placer          | \$1,862,819          | \$1,139,353                            | \$651,119               | \$72,347               |
| Plumas          | \$241,292            | \$161,301                              | \$71,992                | \$7,999                |
| Riverside       | \$14,477,860         | \$8,547,497                            | \$5,337,327             | \$593,036              |
| Sacramento      | \$14,173,470         | \$8,019,890                            | \$5,538,222             | \$615,358              |
| San Benito      | \$394,386            | \$254,421                              | \$125,969               | \$13,996               |
| San Bernardino  | \$21,863,936         | \$10,467,066                           | \$10,257,183            | \$1,139,687            |
| San Diego       | \$37,208,957         | \$17,889,490                           | \$17,387,520            | \$1,931,947            |
| San Francisco   | \$24,853,315         | \$12,251,659                           | \$11,341,490            | \$1,260,166            |
| San Joaquin     | \$4,223,817          | \$3,086,607                            | \$1,023,489             | \$113,721              |
| San Luis Obispo | \$920,238            | \$780,404                              | \$125,851               | \$13,983               |
| San Mateo       | \$6,471,532          | \$3,561,108                            | \$2,619,382             | \$291,042              |
| Santa Barbara   | \$3,809,573          | \$2,234,158                            | \$1,417,874             | \$157,541              |
| Santa Clara     | \$11,806,377         | \$8,469,998                            | \$3,002,741             | \$333,638              |
| Santa Cruz      | \$3,089,112          | \$1,980,886                            | \$997,403               | \$110,823              |
| Shasta          | \$1,941,190          | \$1,403,893                            | \$483,567               | \$53,730               |
| Sierra          | \$42,752             | \$32,109                               | \$9,579                 | \$1,064                |
| Siskiyou        | \$807,622            | \$321,107                              | \$437,864               | \$48,651               |
| Solano          | \$3,508,461          | \$1,745,185                            | \$1,586,948             | \$176,328              |
| Sonoma          | \$5,324,531          | \$3,046,317                            | \$2,050,393             | \$227,821              |
| Stanislaus      | \$6,208,056          | \$3,578,122                            | \$2,366,941             | \$262,993              |
| Sutter          | \$513,030            | \$371,967                              | \$126,957               | \$14,106               |
| Tehama          | \$987,983            | \$606,655                              | \$343,195               | \$38,133               |
| Trinity         | \$197,287            | \$91,065                               | \$95,600                | \$10,622               |
| Tulare          | \$9,452,132          | \$5,118,127                            | \$3,900,605             | \$433,400              |
| Tuolumne        | \$554,526            | \$352,897                              | \$181,466               | \$20,163               |
| Ventura         | \$2,708,433          | \$2,286,705                            | \$379,555               | \$42,173               |
| Yolo            | \$1,922,965          | \$997,620                              | \$832,811               | \$92,534               |
| Yuba            | \$733,077            | \$535,682                              | \$177,656               | \$19,739               |
| <b>Total</b>    | <b>\$469,227,043</b> | <b>\$255,490,103</b>                   | <b>\$192,363,246</b>    | <b>\$21,373,694</b>    |