

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



June 6, 1986

ALL-COUNTY LETTER NO. 86-47

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY IHSS PROGRAM COORDINATORS
ALL COUNTY IHSS PROGRAM FISCAL OFFICERS

SUBJECT: IN-HOME SUPPORTIVE SERVICES REVISED ALLOCATIONS
FISCAL YEAR 1985-86

REFERENCE: ACL 85-82

The purpose of this letter is to provide counties with formal notification of their Fiscal Year (FY) 1985-86 In-Home Supportive Services (IHSS) Program revised allocations. These revised allocations are the result of the annual Midyear Update Process, which began with each county submitting a revised county plan that was due February 1, 1986. Each county plan was analyzed and revisions made where appropriate. In each instance where the net effect of the changes adversely impacted the county, they were discussed with county staff. Each county was then provided a written explanation of any changes made to their plan along with a tentative revised allocation resulting therefrom. This letter formally confirms the revised allocations included in those letters.

While 37 counties projected surplus balances and 21 counties projected deficit balances (after analysis), a reallocation of surplus funds to deficit counties still left a projected statewide deficit in the IHSS Program appropriation. Through passage of SB 274 (Chapter 119 Statutes of 1986), the Department has obtained supplemental funding to augment the IHSS appropriation and avoid program reductions.

Funds earmarked for the Gatekeeper project (\$3,634,000) were allocated to Gatekeeper Project counties which had projected deficits. Additional Cost-Of-Living Adjustment (COLA) funds have been provided for all Base funding increases, including the Gatekeeper Projects and the Supplemental Appropriation.

Total program funds are summarized as follows:

	<u>Total Funds</u>	<u>Base Funds</u>	<u>COLA Funds</u>
Total Allocation	\$378,000,166	\$363,886,409	\$14,113,757
State/Federal 100% Monies	(255,490,103)	(255,490,103)	0
State/Fed (90%) Funds	(110,259,063)	(97,556,679)	(12,702,384)
County (10%) Share	(12,251,000)	(10,839,627)	(1,411,373)

Specific county allocations are attached.

If there are any questions, please contact your Adult Services Program Analyst at (916) 322-6320.



LOREN D. SUTER, Deputy Director
Adult and Family Services Division

cc: CWDA

Attachment

IHSS REVISED TOTAL ALLOCATION

	Total Allocation	100% Monies	90% Monies	10% Cty Share
Alameda	\$12,456,957	\$10,643,282	\$1,632,308	\$181,367
Alpine	\$52,000	\$8,179	\$39,439	\$4,382
Amador	\$330,965	\$202,895	\$115,264	\$12,806
Butte	\$2,593,512	\$2,264,274	\$296,314	\$32,924
Calaveras	\$367,402	\$256,346	\$99,951	\$11,105
Colusa	\$226,458	\$130,364	\$86,485	\$9,609
Contra Costa	\$9,676,677	\$6,394,799	\$2,953,691	\$328,187
Del Norte	\$224,768	\$217,380	\$6,649	\$739
El Dorado	\$1,287,764	\$641,311	\$581,808	\$64,645
Fresno	\$13,037,152	\$8,125,211	\$4,420,747	\$491,194
Glenn	\$579,241	\$269,922	\$278,388	\$30,931
Humboldt	\$2,070,672	\$1,487,901	\$524,494	\$58,277
Imperial	\$1,418,956	\$1,316,415	\$92,287	\$10,254
Inyo	\$365,204	\$242,607	\$110,337	\$12,260
Kern	\$4,956,351	\$4,186,456	\$692,905	\$76,990
Kings	\$969,765	\$918,790	\$45,878	\$5,097
Lake	\$1,338,127	\$837,620	\$450,456	\$50,051
Lassen	\$242,816	\$236,162	\$5,988	\$666
Los Angeles	\$168,486,948	\$99,195,685	\$62,362,137	\$6,929,126
Madera	\$804,315	\$781,020	\$20,966	\$2,329
Marin	\$2,885,076	\$1,457,532	\$1,284,790	\$142,754
Mariposa	\$126,248	\$116,552	\$8,727	\$969
Mendocino	\$1,131,079	\$890,158	\$216,829	\$24,092
Merced	\$1,636,072	\$1,432,279	\$183,414	\$20,379
Modoc	\$80,948	\$77,834	\$2,803	\$311
Mono	\$52,000	\$24,757	\$24,519	\$2,724
Monterey	\$2,462,887	\$2,032,260	\$387,564	\$43,063
Napa	\$825,266	\$741,789	\$75,129	\$8,348
Nevada	\$676,232	\$499,548	\$159,015	\$17,669
Orange	\$13,529,618	\$10,529,486	\$2,700,119	\$300,013
Placer	\$1,347,107	\$1,139,353	\$186,979	\$20,775
Plumas	\$167,749	\$161,301	\$5,803	\$645
Riverside	\$11,089,081	\$8,547,497	\$2,287,426	\$254,158
Sacramento	\$9,077,446	\$8,019,890	\$951,801	\$105,755
San Benito	\$273,226	\$254,421	\$16,924	\$1,881
San Bernardino	\$14,232,996	\$10,467,066	\$3,389,337	\$376,593
San Diego	\$26,599,430	\$17,889,490	\$7,838,946	\$870,994
San Francisco	\$20,744,775	\$12,251,659	\$7,643,805	\$849,311
San Joaquin	\$3,187,987	\$3,086,607	\$91,242	\$10,138
San Luis Obispo	\$805,949	\$780,404	\$22,991	\$2,554
San Mateo	\$4,910,262	\$3,561,108	\$1,214,239	\$134,915
Santa Barbara	\$2,482,686	\$2,234,158	\$223,675	\$24,853
Santa Clara	\$10,114,760	\$8,469,998	\$1,480,285	\$164,477
Santa Cruz	\$2,566,335	\$1,980,886	\$526,905	\$58,544
Shasta	\$1,807,527	\$1,403,893	\$363,271	\$40,363
Sierra	\$52,000	\$32,109	\$17,902	\$1,989
Siskiyou	\$333,952	\$321,107	\$11,561	\$1,284
Solano	\$1,853,326	\$1,745,185	\$97,327	\$10,814
Sonoma	\$4,161,128	\$3,046,317	\$1,003,330	\$111,481
Stanislaus	\$4,340,919	\$3,578,122	\$686,517	\$76,280
Sutter	\$386,161	\$371,967	\$12,775	\$1,419
Tehama	\$638,387	\$606,655	\$28,559	\$3,173
Trinity	\$125,925	\$91,065	\$31,374	\$3,486
Tulare	\$6,922,299	\$5,118,127	\$1,623,755	\$180,417
Tuolumne	\$401,137	\$352,897	\$43,416	\$4,824
Ventura	\$2,364,811	\$2,286,705	\$70,295	\$7,811
Yolo	\$1,564,215	\$997,620	\$509,936	\$56,659
Yuba	\$557,111	\$535,682	\$19,286	\$2,143
Total	\$378,000,166	\$255,490,103	\$110,259,063	\$12,251,000

IHSS REVISED BASE ALLOCATION

	Total Base Allocation	100% Monies	90% Monies	10% Cty Share
Alameda	\$11,970,085	\$10,643,282	\$1,194,123	\$132,680
Alpine	\$50,000	\$8,179	\$37,639	\$4,18
Amador	\$318,240	\$202,895	\$103,811	\$11,534
Butte	\$2,498,064	\$2,264,274	\$210,411	\$23,379
Calaveras	\$353,270	\$256,346	\$87,232	\$9,692
Colusa	\$221,039	\$130,364	\$81,608	\$9,067
Contra Costa	\$9,304,484	\$6,394,799	\$2,618,717	\$290,968
Del Norte	\$217,380	\$217,380	\$0	\$0
El Dorado	\$1,238,522	\$641,311	\$537,490	\$59,721
Fresno	\$12,541,117	\$8,125,211	\$3,974,315	\$441,591
Glenn	\$560,860	\$269,922	\$261,845	\$29,093
Humboldt	\$2,026,571	\$1,487,901	\$484,803	\$53,867
Imperial	\$1,367,219	\$1,316,415	\$45,724	\$5,080
Inyo	\$351,608	\$242,607	\$98,101	\$10,900
Kern	\$4,751,565	\$4,186,456	\$508,598	\$56,511
Kings	\$942,237	\$918,790	\$21,103	\$2,344
Lake	\$1,286,660	\$837,620	\$404,136	\$44,904
Lassen	\$241,008	\$236,162	\$4,361	\$485
Los Angeles	\$161,910,527	\$99,195,685	\$56,443,358	\$6,271,484
Madera	\$781,020	\$781,020	\$0	\$0
Marin	\$2,774,111	\$1,457,532	\$1,184,921	\$131,658
Mariposa	\$121,335	\$116,552	\$4,305	\$478
Mendocino	\$1,098,503	\$890,158	\$187,511	\$20,834
Merced	\$1,576,302	\$1,432,279	\$129,621	\$14,402
Modoc	\$77,834	\$77,834	\$0	\$0
Mono	\$50,000	\$24,757	\$22,719	\$2,524
Monterey	\$2,369,079	\$2,032,260	\$303,137	\$33,682
Napa	\$798,749	\$741,789	\$51,264	\$5,696
Nevada	\$650,224	\$499,548	\$135,608	\$15,068
Orange	\$13,008,801	\$10,529,486	\$2,231,384	\$247,931
Placer	\$1,299,367	\$1,139,353	\$144,013	\$16,001
Plumas	\$161,301	\$161,301	\$0	\$0
Riverside	\$10,715,977	\$8,547,497	\$1,951,632	\$216,848
Sacramento	\$8,728,313	\$8,019,890	\$637,581	\$70,842
San Benito	\$262,718	\$254,421	\$7,467	\$830
San Bernardino	\$13,686,212	\$10,467,066	\$2,897,231	\$321,915
San Diego	\$25,644,407	\$17,889,490	\$6,979,425	\$775,492
San Francisco	\$20,037,614	\$12,251,659	\$7,007,360	\$778,595
San Joaquin	\$3,086,607	\$3,086,607	\$0	\$0
San Luis Obispo	\$780,404	\$780,404	\$0	\$0
San Mateo	\$4,756,441	\$3,561,108	\$1,075,800	\$119,533
Santa Barbara	\$2,398,517	\$2,234,158	\$147,923	\$16,436
Santa Clara	\$9,748,161	\$8,469,998	\$1,150,346	\$127,817
Santa Cruz	\$2,468,991	\$1,980,886	\$439,295	\$48,810
Shasta	\$1,737,528	\$1,403,893	\$300,272	\$33,363
Sierra	\$50,000	\$32,109	\$16,102	\$1,789
Siskiyou	\$321,107	\$321,107	\$0	\$0
Solano	\$1,782,904	\$1,745,185	\$33,947	\$3,772
Sonoma	\$4,009,887	\$3,046,317	\$867,213	\$96,357
Stanislaus	\$4,188,463	\$3,578,122	\$549,307	\$61,034
Sutter	\$371,967	\$371,967	\$0	\$0
Tehama	\$619,694	\$606,655	\$11,735	\$1,304
Trinity	\$121,087	\$91,065	\$27,020	\$3,002
Tulare	\$6,712,607	\$5,118,127	\$1,435,032	\$159,448
Tuolumne	\$387,636	\$352,897	\$31,265	\$3,474
Ventura	\$2,286,705	\$2,286,705	\$0	\$0
Yolo	\$1,529,695	\$997,620	\$478,868	\$53,207
Yuba	\$535,682	\$535,682	\$0	\$0
Total	\$363,886,409	\$255,490,103	\$97,556,679	\$10,839,627

1955 REVISED COLA ALLOCATION

Total COLA
Allocation

90% Monies

10% Cty Share

	Total COLA Allocation	90% Monies	10% Cty Share
Alameda	\$486,872	\$438,185	\$48,687
Alpine	\$2,000	\$1,800	\$200
Amador	\$12,725	\$11,453	\$1,272
Butte	\$95,448	\$85,903	\$9,545
Calaveras	\$14,132	\$12,719	\$1,413
Colusa	\$5,419	\$4,877	\$542
Contra Costa	\$372,193	\$334,974	\$37,219
Del Norte	\$7,388	\$6,649	\$739
El Dorado	\$49,242	\$44,318	\$4,924
Fresno	\$496,035	\$446,432	\$49,603
Glenn	\$18,381	\$16,543	\$1,838
Humboldt	\$44,101	\$39,691	\$4,410
Imperial	\$51,737	\$46,563	\$5,174
Inyo	\$13,596	\$12,236	\$1,360
Kern	\$204,786	\$184,307	\$20,479
Kings	\$27,528	\$24,775	\$2,753
Lake	\$51,467	\$46,320	\$5,147
Lassen	\$1,808	\$1,627	\$181
Los Angeles	\$6,576,421	\$5,918,779	\$657,642
Madera	\$23,295	\$20,966	\$2,329
Marin	\$110,965	\$99,869	\$11,096
Mariposa	\$4,913	\$4,422	\$491
Mendocino	\$32,576	\$29,318	\$3,258
Merced	\$59,770	\$53,793	\$5,977
Modoc	\$3,114	\$2,803	\$311
Mono	\$2,000	\$1,800	\$200
Monterey	\$93,808	\$84,427	\$9,381
Napa	\$26,517	\$23,865	\$2,652
Nevada	\$26,008	\$23,407	\$2,601
Orange	\$520,817	\$468,735	\$52,082
Placer	\$47,740	\$42,966	\$4,774
Plumas	\$6,448	\$5,803	\$645
Riverside	\$373,104	\$335,794	\$37,310
Sacramento	\$349,133	\$314,220	\$34,913
San Benito	\$10,508	\$9,457	\$1,051
San Bernardino	\$546,784	\$492,106	\$54,678
San Diego	\$955,023	\$859,521	\$95,502
San Francisco	\$707,161	\$636,445	\$70,716
San Joaquin	\$101,380	\$91,242	\$10,138
San Luis Obispo	\$25,545	\$22,991	\$2,554
San Mateo	\$153,821	\$138,439	\$15,382
Santa Barbara	\$84,169	\$75,752	\$8,417
Santa Clara	\$366,599	\$329,939	\$36,660
Santa Cruz	\$97,344	\$87,610	\$9,734
Shasta	\$69,999	\$62,999	\$7,000
Sierra	\$2,000	\$1,800	\$200
Siskiyou	\$12,845	\$11,561	\$1,284
Solano	\$70,422	\$63,380	\$7,042
Sonoma	\$151,241	\$136,117	\$15,124
Stanislaus	\$152,456	\$137,210	\$15,246
Sutter	\$14,194	\$12,775	\$1,419
Tehama	\$18,693	\$16,824	\$1,869
Trinity	\$4,838	\$4,354	\$484
Tulare	\$209,692	\$188,723	\$20,969
Tuolumne	\$13,501	\$12,151	\$1,350
Ventura	\$78,106	\$70,295	\$7,811
Yolo	\$34,520	\$31,068	\$3,452
Yuba	\$21,429	\$19,286	\$2,143
Total	\$14,113,757	\$12,702,384	\$1,411,373