

## DEPARTMENT OF SOCIAL SERVICES



August 14, 1984

ALL-COUNTY LETTER NO. 84-87

TO: ALL COUNTY WELFARE DIRECTORS

SUBJECT: SOCIAL SERVICES ALLOCATIONS FOR FY 1984/85 FOR THE CHILD  
WELFARE SERVICES AND COUNTY SERVICES BLOCK GRANT PROGRAMS

REFERENCE:

Attached is your Child Welfare Services (CWS) and County Services Block Grant (CSBG) allocations for State Fiscal Year (FY) 1984/85 (Attachment I). These allocations are subject to review by the County Supervisors Association and the Joint Legislative Budget Committee. Should any changes occur, counties will be notified.

FY 1984/85 budget language requires that the Social Services allocation be separated into two allocations. The first allocation is the CWS component which includes funding for the children's programs as follows: Emergency Assistance, Emergency Response, Family Maintenance, Family Reunification and Permanent Placement. The second allocation is the CSBG allocation which includes funding for In-Home Supportive Services (IHSS) Administration, Information and Referral, Protective and Out-of-Home Care Services for Adults, Staff Development and Optional programs.

The Federal and State funds available for the CWS and CSBG allocations are \$149,000,400 and \$51,854,000, respectively. These amounts include a three percent cost of living adjustment (COLA) for FY 1984/85. Included in the \$149,000,400 for CWS is \$10,586,752 of Federal IV-A funding anticipated during FY 1984/85 for the services component of the Emergency Assistance Program.

Except for minor changes to some of the allocation factors, the allocation formulas are essentially the same as those used in FY 1983/84. The formulas are based on various caseload and population measures applicable to the two individual allocations. Each allocation is adjusted for social worker salaries. In aggregate, the two allocations will provide a base amount sufficient to fund one social worker in each county. An additional adjustment was made to guarantee that no county receive less funds in FY 1984/85 than it received in FY 1983/84 for both the CWS and CSBG

allocations. Because there were no CWS or CSBG allocations in FY 1983/84, the Department established the CWS and CSBG bases at 72.4 and 27.6 percent, respectively, of the FY 1983/84 State/Federal allocation. The percentages represent the statewide percentage of the children and adult appropriations to the total OCSS appropriation in FY 1983/84. (See Attachment II for the specific allocation formulas.)

The Budget Act of 1984 provides for the transfer of funds from the CWS allocation to the CSBG allocation. This will be allowed on an exception basis, and only after departmental approval has been obtained.

Procedures to be followed by County Welfare Departments (CWDs) wishing to obtain approval to transfer CWS funds to CSBG are described below:

1. The CWD must notify the Director of Social Services in writing of its intent to fund CWS at a different level than was reflected in the allocation. The notification shall include:
  - (a) the amount of the proposed transfer from CWS to CSBG,
  - (b) an identification of the purposes for which the transferred funds will be used,
  - (c) the impact of any funds transfer on the level of CWS services available in the county and a certification by the CWD that the remaining CWS funding is sufficient to meet projected needs.
2. The CWD must also be in full compliance with DSS regulations governing administration of CWS. Compliance includes the provision of all mandated services and all case management activities prescribed by regulation.
3. If CWDs have met the criteria in 1 and 2 above, the department will notify the CWD in writing that the change in funds allocated for CWS has been approved. No CWS funds shall be transferred without this prior authorization.

#### Emergency Assistance

The Department's statewide estimate of CWS assumes \$21,174,800 in combined federal, state and county funds for the Emergency Assistance - Abused, Neglected and Exploited Children's Program (EA-ANEC). Included within this amount is \$10,586,752 in federal funds which are open-ended. Because there is no cap on the federal funds, the Department, as in previous years, has determined an amount of anticipated federal expenditures for each county (Attachment I, Column 2) and deducted them from Column 1 to arrive at each county's closed-end allocation (Column 3).

Each county's share of the estimated \$10,586,752 was computed by applying a ratio which reflected each county's proportionate share of: (1) 0-17 population, (2) AFDC FG/U children, (3) AFDC FC children. Costs claimed to EA-ANEC are funded 50 percent Federal (open-ended), 25 percent State and 25

percent county. Only the 25 percent State share of EA-ANEC will be charged against your CWS allocation (Column 3).

Questions concerning this allocation should be directed to the County Administrative Expense Control Bureau at (916) 322-5802. Questions regarding the transfer of funds should be directed to the Adult and Family Services Operations Bureau at (916) 322-6671.



ROBERT T. SERTICH  
Deputy Director  
Administration

Attachments

cc: CWDA

	CWS ALLOCATION	ANTICIPATED EA-ANEC FEDERAL FUNDS	CLOSED-END CWS ALLOCATION	CLOSED-END CSBG ALLOCATION
Alameda	6,924,406	500,976	6,423,430	2,176,630
Alpine	29,724	540	29,184	9,690
Amador	75,412	4,499	70,913	41,042
Butte	1,030,052	72,678	957,374	398,535
Calaveras	144,145	10,576	133,569	42,593
Colusa	82,445	4,531	77,914	32,306
Contra Costa	4,650,279	287,197	4,363,082	1,767,899
Del Norte	156,152	9,528	146,624	41,576
El Dorado	439,425	32,999	406,426	130,089
Fresno	3,923,193	304,475	3,618,718	1,727,827
Glenn	176,775	13,403	163,372	57,896
Humboldt	523,602	44,221	479,381	199,283
Imperial	534,320	49,101	485,219	172,541
Inyo	127,419	8,575	118,844	35,662
Kern	2,816,252	218,743	2,597,509	746,457
Kings	442,992	42,146	400,846	133,186
Lake	210,278	19,480	190,798	114,514
Lassen	140,935	10,661	130,274	46,684
Los Angeles	53,727,934	3,501,400	50,226,534	18,499,573
Madera	427,864	36,524	391,340	146,079
Marin	756,784	50,647	706,137	288,033
Mariposa	84,766	4,658	80,108	29,767
Mendocino	485,915	39,542	446,373	171,800
Merced	1,143,158	88,537	1,054,621	322,798
Modoc	67,903	5,113	62,790	20,565
Mono	51,737	1,990	49,747	15,130
Monterey	1,306,879	105,857	1,201,022	574,561
Napa	443,585	35,942	407,643	171,376
Nevada	304,947	21,089	283,858	119,097
Orange	8,571,631	599,178	7,972,453	2,597,589
Placer	563,493	44,856	518,637	356,536
Plumas	117,522	8,109	109,413	38,663
Riverside	4,616,677	343,709	4,272,968	1,620,551
Sacramento	6,884,486	449,132	6,435,354	1,907,663
San Benito	137,385	11,275	126,110	43,466
San Bernardino	5,670,577	471,820	5,198,757	1,708,098
San Diego	9,663,485	791,667	8,871,818	3,320,511
San Francisco	4,280,279	303,046	3,977,233	2,166,324
San Joaquin	3,402,776	240,446	3,162,330	998,654
San Luis Obispo	612,951	48,731	564,220	180,649
San Mateo	2,641,185	169,123	2,472,062	1,523,349
Santa Barbara	1,069,083	87,944	981,139	408,759
Santa Clara	7,274,975	509,551	6,765,424	2,378,334
Santa Cruz	751,551	65,034	686,517	356,158
Shasta	846,734	68,952	777,782	249,046
Sierra	35,713	720	34,993	14,669
Siskiyou	212,987	15,393	197,594	71,091
Solano	1,521,133	113,839	1,407,294	453,841
Sonoma	1,317,143	108,218	1,208,925	470,001
Stanislaus	1,704,692	137,046	1,567,646	625,508
Sutter	309,598	22,095	287,503	101,554
Tehama	216,116	18,082	198,034	110,732
Trinity	81,956	5,209	76,747	23,486
Tulare	1,735,721	146,563	1,589,158	771,595
Tuolumne	180,349	14,483	165,866	62,148
Ventura	2,389,647	192,467	2,197,180	696,508
Yolo	611,086	46,042	565,044	200,773
Yuba	350,191	28,394	321,797	162,351
Total	149,000,400	10,586,752	138,413,648	51,854,000

## FY 1984/85 CWS and CSBG Allocation Methodologies

1. Statewide estimate of total Federal, State and county funds with three percent COLA:

CWS - \$188,018,157 (74%)      CSBG - \$65,433,737 (26%)

2. Allocation Factors/Weighting: 1/

A. CWS

1. AFDC-FC Children @ 30%
2. AFDC FG/U Children @ 30%
3. Population 0-17 @ 30%
4. SOC 291 (ER/FM) @ 5%
5. FCIS (FR/PP) @ 5%

B. CSBG

1. IHSS Admin - % to total open cases.
2. I&R - Total population @ 50%  
AFDC/SSI-SSP persons @ 50%
3. Staff Development - Social Workers @ 50% & Staff Development Expenditures @ 50%
4. Optionals - Total population @ 50% & Optional Expenses @ 50%
5. Adult Protective & Out-of-Home Care Services - OHC/PS Cases @ 50% and Population 18 & Over @ 50%

3. The following adjustments were then applied to each allocation:

- A. Adjustment for percent variance from mean Social Worker (SW) salary.
- B. Adjustment for one SW per county (74 percent of SW for CWS/26 percent of SW for CSBG).
- C. Reduce total funds by county share (25% or SB 14) - (74% county share for CWS and 26% county share for CSBG).
- D. Adjustment to fund counties at FY 1983/84 base levels.
- E. Reduce Federal/State allocation by anticipated Federal EA (CWS only).
- F. Final closed-end allocations - Federal/State funds:

CWS \$138,413.648 / CSBG \$51,854.000

1/ Reference ACIN I-64-84 (7-10-84) for Data Sources.