STATE OF CALIFORNIA—HEALTH AND WE : AGENCY

DEPARTMENT OF SOCIAL SERVICES
744 P Street, Sacramento, CA 95814
(916) 322-5802

June 14, 1983

ALL-COUNTY LETTER NO. 83-54

TO: ALL COUNTY WELFARE DIRECTORS

SUBJECT: FY 1980-81 FINAL REALLOCATION OF FUNDS FOR OCSS, TITLE IV-B, IHSS, LICENSING, EMERGENCY RESPONSE, ADOPTIONS, TITLE XX STAFF DEVELOPMENT AND WIN-SAU/CHILD CARE

This letter is to transmit your final reallocation for FY 1980-81 for Title XX Other County Social Services (OCSS), Title IV-B Child Welfare Services, In-Home Supportive Services (IHSS), Community Care Licensing, Emergency Response, Adoptions, Title XX Staff Development and for WIN-SAU/Child Care. These reallocations reflect adjustment claims processed for those counties which granted cost-of-living increases in FY 1980-81 in excess of 9 percent.

A final reallocation of surplus federal funds has been made for OCSS. Counties which continued to have deficits after this adjustment were allowed, if eligible, the use of Emergency Response, Title XX Back-up funds, at 75 percent of the amount claimed, and 75 percent of the IHSS Executive Mandate allocation. During the first reallocation (ACL 81-125, December 16, 1981) counties with deficits in OCSS had some or all of the deficit covered with 75 percent IHSS Executive Mandate General Funds, or if eligible, 75 percent Title XX Back-up funds. In some cases, such General Fund augmentations have been supplanted with federal funds through this final reallocation. For this reason, Attachment A reflects a final accounting, not an addition to ACL 81-125.

A final reallocation of surplus federal funds has also been made for Title IV-B. Counties which continued to have a deficit after this reallocation were allowed, if eligible, the use of Emergency Response, Title IV-B Back-up funds, at 75 percent of the amount claimed. (See Attachment B)

Actual expenditures were less than allocated amounts for Adoptions, IHSS, Emergency Response, Licensing, WIN and Title XX Staff Development; therefore, the final reallocations reflected on Attachments C and D are the final amounts expended.

Additionally, all expenditures have been allowed for Refugee Social Services, Title IV-A Staff Development, State Adult (Special Circumstances), and Non-Medical Out-of-Home Care.

If you have any questions regarding these reallocations, please contact the County Administrative Expense Control Bureau at (916) 322-5802.

JAMES H. GOMEZ
Deputy Director
Administration

Attachments

cc: CWDA

At chment A

FY 1980-81 COUNTIES	FY 1980-81 OCSS Expenditures	FY 1980-81 Original OCSS Allocation	FINAL FY80/81 Reallocation of Fed. Funds	Deficits Covered by State Funds*	FY 1980-81 Total Federal & State Reimbursements
ALAMEDA	$ 7,685,686	$ 7,617,448	$ 7,685,686		$ 7,685,686
ALPINE	17,138	27,250	17,138		17,138
AMADOR	44,184	42,553	42,962	$ 1,041	44,003
BUTTE	740,444	714,591	721,439	12,214	733,653
CALAVERAS	83,402	89,143	81,379		81,379
COLUSA	84,087	77,316	78,055	845	78,900
CONTRA COSTA	7,385,737	6,867,806	6,933,624	111,357	7,044,981
DEL NORTE	99,849	104,867	99,849		99,849
EL DORADO	374,820	372,153	374,820		374,820
FRESNO	2,916,815	2,722,629	2,748,724	88,439	2,837,163
GLENN	100,593	84,240	85,047	1,783	86,830
HUMBOLDT	731,030	747,624	731,030		731,030
IMPERIAL	455,722	512,648	453,513		453,513
INYO	84,335	81,498	82,283	845	83,128
KERN	2,863,384	2,664,787	2,690,325	41,549	2,731,874
KINGS	494,193	490,722	490,672		490,672
LAKE	194,073	180,883	182,612	4,787	187,399
LASSEN	66,446	76,738	62,573		62,573
LOS ANGELES	53,842,621	52,305,207	52,806,461	662,059	53,468,520
MADERA	492,896	490,722	490,880		490,880
MARIN	1,227,804	1,077,801	1,088,130	56,993	1,145,123
MARIPOSA	41,867	32,167	32,474	938	33,412
MENDOCINO	516,482	508,897	513,777	2,705	516,482
MERCED	983,276	969,761	979,055	4,221	983,276
MODOC	40,633	37,071	37,423	563	37,986
MONO	27,891	27,250	27,512	187	27,699
MONTEREY	1,268,953	1,244,260	1,256,181	9,286	1,265,467
NAPA	414,552	409,801	413,725	827	414,552
NEVADA	204,402	170,065	171,692	3,003	174,695
ORANGE	5,656,696	4,387,796	4,429,851	443,830	4,873,681
PLACER	502,821	467,355	471,837	7,790	479,627
PLUMAS	113,074	90,442	91,306	657	91,963
RIVERSIDE	3,916,349	3,058,288	3,087,591	58,787	3,146,378
SACRAMENTO	6,694,077	6,775,344	6,689,980		6,689,980
SAN BENITO	73,617	80,200	73,617		73,617
SAN BERNARDINO	3,778,777	4,055,455	3,758,828		3,758,828
SAN DIEGO	10,977,776	9,314,205	9,403,467	152,852	9,556,319
SAN FRANCISCO	7,292,885	6,178,457	6,237,665	112,533	6,350,198
SAN JOAQUIN	2,732,488	3,058,432	2,722,482		2,722,482
SAN LUIS OBISPO	643,721	635,256	640,827		640,827
SAN MATEO	3,623,176	3,639,885	3,623,176		3,623,176
SANTA BARBARA	1,394,658	1,247,577	1,259,533	35,862	1,295,395
SANTA CLARA	9,676,074	8,894,451	8,979,687	61,100	9,040,787
SANTA CRUZ	1,096,214	1,089,628	1,096,214		1,096,214
SHASTA	776,436	741,276	748,385	9,104	757,489
SIERRA	33,027	27,250	27,512	5,094	32,606
SISKIYOU	132,769	136,312	132,223		132,223
SOLANO	1,152,680	1,062,222	1,072,403	18,744	1,091,147
SONOMA	1,713,181	1,713,345	1,713,181		1,713,181
STANISLAUS	1,894,896	2,094,729	1,889,819		1,889,819
SUTTER	253,810	276,085	252,888		252,888
TEHAMA	147,153	171,940	147,153		147,153
TRINITY	56,162	45,870	46,314	960	47,274
TULARE	1,567,896	1,576,745	1,567,896		1,567,896
TUOLUMNE	161,899	128,811	130,051	3,325	133,376
VENTURA	1,875,962	1,251,570	1,768,360	15,299	1,783,659
YOLO	603,298	514,668	519,605	10,502	530,107
YUBA	367,467	365,517	366,117		366,117
GRAND TOTAL	$152,392,354	$144,327,009	$ 144,327,009	$ 1,940,081	$146,267,090

GEN. 759 (11/74) *Emergency Response Title XX Back-up; IHSS Executive Mandate (75 percent)

Attachment B

FY 1980-81 COUNTIES	FY 1980-81 CWS Title IVB Expenditures	Final FY80/81 Reallocation of Federal Funds	Deficits Covered by State Funds	FY 1980-81 Total Federal and State Reimbursements
ALAMEDA	$ 107,475	$ 107,475		$ 107,475
ALPINE	0	0		0
AMADOR	1,440	1,440		1,440
BUTTE	14,300	14,300		14,300
CALAVERAS	528	528		528
COLUSA	726	726		726
CONTRA COSTA	161,000	161,000		161,000
DEL NORTE	733	733		733
EL DORADO	10,346	10,346		10,346
FRESNO	94,519	94,519		94,519
GLENN	388	388		388
HUMBOLDT	24,080	24,080		24,080
IMPERIAL	(3,398)	(3,398)		(3,398)
INYO	13	13		13
KERN	86,872	86,872		86,872
KINGS	7,900	7,884		7,884
LAKE	0	0		0
LASSEN	1,618	1,582		1,582
LOS ANGELES	1,730,825	994,751		994,751
MADERA	4,547	4,542		4,542
MARIN	48,100	41,735	$ 6,365	48,100
MARIPOSA	268	268		268
MENDOCINO	13,914	13,914		13,914
MERCED	40,609	40,609		40,609
MODOC	0	0		0
MONO	0	0		0
MONTEREY	106,333	106,260		106,260
NAPA	8,149	8,149		8,149
NEVADA	2,404	2,402		2,402
ORANGE	366,902	366,902		366,902
PLACER	14,488	14,488		14,488
PLUMAS	1,259	1,259		1,259
RIVERSIDE	164,479	123,639	40,762	164,401
SACRAMENTO	205,116	205,049		205,049
SAN BENITO	251	251		251
SAN BERNARDINO	83,600	83,145		83,145
SAN DIEGO	362,187	362,187		362,187
SAN FRANCISCO	171,766	171,766		171,766
SAN JOAQUIN	62,340	62,056		62,056
SAN LUIS OBISPO	5,841	5,841		5,841
SAN MATEO	156,758	156,758		156,758
SANTA BARBARA	45,365	45,325		45,325
SANTA CLARA	390,792	390,792		390,792
SANTA CRUZ	29,577	29,577		29,577
SHASTA	39,175	38,868		38,868
SIERRA	2,559	1,080	749	1,829
SISKIYOU	85	85		85
SOLANO	66,106	37,267	28,839	66,106
SONOMA	35,676	35,676		35,676
STANISLAUS	20,284	20,284		20,284
SUTTER	4,023	4,023		4,023
TEHAMA	15	15		15
TRINITY	1,111	1,111		1,111
TULARE	45,230	45,230		45,230
TUOLUMNE	5,549	5,549		5,549
VENTURA	156,866	156,866		156,866
YOLO	21,307	21,307		21,307
YUBA	12,287	11,932	253	12,185
GRAND TOTAL	$ 4,934,683	$ 4,119,446	$ 76,968	$ 4,196,414

GEN 759 (11/74)

Attachment C

FY 1980-81 COUNTIES	Adoptions Final Reallocation	Emergency Response Final Reallocation	IHSS Final Reallocation	Title XX Staff Development Final
ALAMEDA	$ 586,374	$ 371,521	$ 9,462,722	$ 30,121
ALPINE				
AMADOR		12,649	157,135	
BUTTE		29,823	2,449,708	40
CALAVERAS		10,667	253,848	62
COLUSA			167,598	
CONTRA COSTA	301,612	146,237	8,290,983	75,864
DEL NORTE		12,450	99,386	
EL DORADO	65,317	27,247	689,224	9,190
FRESNO	185,730	143,808	7,796,999	27,689
GLENN			230,208	210
HUMBOLDT		12,564	1,093,113	9,454
IMPERIAL	75,973	5,709	1,546,437	4,174
INYO		5,005	268,061	
KERN	283,063	166,794	2,322,044	34,642
KINGS		35,234	619,996	7,746
LAKE		3,201	749,640	
LASSEN			222,350	478
LOS ANGELES	7,442,131	545,582	112,284,277	855,600
MADERA		22,606	437,300	3,281
MARIN	160,948	55,435	2,115,114	4,053
MARIPOSA		5,004	113,799	
MENDOCINO		14,544	613,787	2,314
MERCED	163,138	60,080	945,574	13,173
MODOC		444	23,360	
MONO		3,458	17,135	
MONTEREY	168,413	27,998	1,480,968	895
NAPA		27,381	305,849	
NEVADA		8,194	429,181	
ORANGE	750,955	366,741	9,047,072	133,151
PLACER	77,100		757,681	651
PLUMAS		3,750	93,914	
RIVERSIDE	480,881	122,688	6,779,818	106,502
SACRAMENTO	489,570	217,579	6,910,002	24,081
SAN BENITO			149,794	
SAN BERNARDINO	753,990	48,435	6,459,951	34,712
SAN DIEGO	1,833,094	459,311	16,241,578	70,859
SAN FRANCISCO	223,027		19,494,942	76,410
SAN JOAQUIN	130,406	54,289	2,149,333	27,965
SAN LUIS OBISPO	123,805	38,001	545,675	4,022
SAN MATEO	445,989	160,744	4,118,124	46,238
SANTA BARBARA	208,888	46,103	2,234,603	5,163
SANTA CLARA	572,697	354,029	7,549,154	153,860
SANTA CRUZ	229,165	61,558	1,534,910	6,582
SHASTA	124,690	792	1,106,411	2,501
SIERRA		3,747	13,427	
SISKIYOU			130,201	
SOLANO	197,353	59,622	1,557,570	8,076
SONOMA		35,016	3,013,270	6,070
STANISLAUS	132,512	98,958	2,470,766	9,505
SUTTER		6,139	254,334	3,741
TEHAMA			330,813	
TRINITY		4,554	57,916	
TULARE	116,716	116,392	4,569,512	10,467
TUOLUMNE		9,089	354,752	2,861
VENTURA	310,345	158,437	995,829	16,337
YOLO		38,119	967,699	1,438
YUBA		5,013	415,256	
GRAND TOTAL	$16,633,882	$ 4,222,741	$255,490,103	$ 1,830,178

GEN 759 (11/74)

Attachment D

FY 1980/81 COUNTIES	FY 80/81 CCL Final Expenditures (Final Reallocation)	Final Federal WIN - SAU Allocation 10/80 - 6/81	Final Federal WIN-Child Care Allocation 10/80 - 6/81		
ALAMEDA	$ 1,056,018	$ 580,473	$ 65,904		
ALPINE					
AMADOR	16,329				
BUTTE	56,666	50,462	1,435		
CALAVERAS	13,722				
COLUSA					
CONTRA COSTA	378,385	418,619	44,333		
DEL NORTE	10,484				
EL DORADO	42,899				
FRESNO	171,700	130,530	22,148		
GLENN	31,832				
HUMBOLDT	129,725	32,080	19,202		
IMPERIAL	35,759	16,028	0		
INYO	6,527				
KERN	399,947	157,395	6,286		
KINGS	55,434	33,797	6,395		
LAKE					
LASSEN					
LOS ANGELES	3,715,975	821,998	420,838		
MADERA	30,911	66,384	8,204		
MARIN	255,853	73,571	2,376		
MARIPOSA	10,216				
MENDOCINO	71,838				
MERCED		68,835	815		
MODOC	1,737				
MONO					
MONTEREY	174,595	107,715	19,013		
NAPA	21,476				
NEVADA					
ORANGE	805,986	321,585	56,589		
PLACER	36,095				
PLUMAS					
RIVERSIDE	369,100	229,349	19,020		
SACRAMENTO	1,131,487	668,483	233,419		
SAN BENITO	9,896				
SAN BERNARDINO	263,339	284,238	55,127		
SAN DIEGO	1,286,322	1,191,753	79,592		
SAN FRANCISCO	348,134	130,805	27,252		
SAN JOAQUIN	291,151	155,355	13,421		
SAN LUIS OBISPO		38,011	18,357		
SAN MATEO	256,418	134,060	12,323		
SANTA BARBARA	232,901	217,375	18,113		
SANTA CLARA	1,631,744	920,158	55,699		
SANTA CRUZ	193,272	64,224	53,624		
SHASTA	105,835				
SIERRA					
SISKIYOU	14,570				
SOLANO	150,609	85,043	5,213		
SONOMA	234,316	98,420	38,413		
STANISLAUS	207,746	103,831	13,320		
SUTTER	45,599				
TEHAMA	40,496				
TRINITY	10,692				
TULARE	120,221	197,014	26,223		
TUOLUMNE	19,788				
VENTURA	268,594	323,812	43,531		
YOLO	86,905	16,853	24,147		
YUBA	48,339				
GRAND TOTAL	$ 14,897,583	$ 7,738,256	$ 1,410,332		

GEN 759 (11/74)