

DEPARTMENT OF SOCIAL SERVICES
744 P Street, Sacramento, CA 95814



August 10, 1982

ALL-COUNTY LETTER NO. 82-78

TO: ALL COUNTY WELFARE DIRECTORS

SUBJECT: FISCAL YEAR 1982/83 COMMUNITY CARE LICENSING ALLOCATIONS/CONTRACT
AMOUNTS FOR FOSTER FAMILY HOMES AND FAMILY DAY CARE PROGRAMS

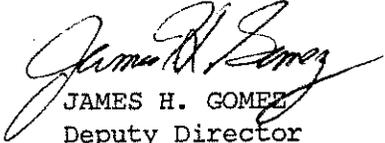
This letter transmits notice of your county's Community Care Licensing (CCL) allocations/contract amounts for FY 1982/83 for both the Foster Family Homes (FFH) and Family Day Care (FDC) programs. All available dollars have been allocated, and there is no reserve for mid-year augmentation.

The method of determining the Foster Family Homes and Family Day Care contract amounts for each county was similar to the FY 1981/82 methodology. To compute the FFH program allocation, the county's average monthly caseload for the period July, 1981 through March, 1982 was divided by the workload standard of one (1) worker per 115 facilities. This resulted in the number of justified full time equivalent (FTE) staff required to license this category of facility. This justified staffing level was then multiplied by the county's average cost per FTE worker in FY 1980/81 plus the allowable cost-of-living adjustments for FY 1981/82. The county's average cost per FTE was calculated by dividing total social services expenditures by the number of social services staff FTE's in FY 1980/81. After computing the base allocation (unit cost x FTE), additional funds resulted which increased each county's allocation by approximately 10 percent. These additional funds may be used for supervisory costs associated with the administration of the FFH program.

Since workload standards have not been established for the FDC programs, the allocations were computed by dividing each county's total FDC caseload by the cumulative FDC caseload of counties with a FDC program for the period July, 1981 through March, 1982. The resulting ratio was then multiplied by the total amount of money available for allocation.

We will not be forwarding advance copies of the CCL contracts, and the finalized contracts will be forthcoming. We must receive your signed contracts within 45 days of your receipt of your contracts, or we will presume that your county does not intend to license FFH or FDC facilities for FY 1982/83. We will then prepare our district office to assume your caseload.

If you have questions on the program content of the contract, please contact your CCL county consultant at (916) 324-2592; ATSS 454-2592. Questions regarding the processing of the contract should be directed to Roberta O'Ray at (916) 322-4803; ATSS 492-4803. Questions regarding your allocation and its methodology should be directed to Linda Wilson at (916) 322-5802; ATSS 492-5802.



JAMES H. GOMEZ
Deputy Director
Administration

Attachment

cc: CWDA

COUNTIES	COMMUNITY CARE LICENSING - FY 82/83 ALLOCATIONS		
	Family Day Care Program		Foster Family Homes Program
ALAMEDA	353,479		285,845
ALPINE			
AMADOR			
BUTTE			49,231
CALAVERAS			9,602
COLUSA			
CONTRA COSTA			204,191
DEL NORTE	6,504		13,868
EL DORADO			24,467
FRESNO	69,312		102,415
GLENN	8,839		9,511
HUMBOLDT			26,018
IMPERIAL			18,829
INYO	2,000		7,023
KERN	83,783		152,620
KINGS	18,037		22,914
LAKE			
LASSEN			
LOS ANGELES			1,625,969
MADERA	10,622		17,085
MARIN	34,684		48,921
MARIPOSA			5,000
MENDOCINO	18,090		25,444
MERCED			
MODOC	2,000		5,000
MONO			
MONTEREY	66,675		44,795
NAPA			24,720
NEVADA			
ORANGE	256,434		285,268
PLACER			28,040
PLUMAS			
RIVERSIDE	152,901		214,891
SACRAMENTO	290,512		190,940
SAN BENITO			
SAN BERNARDINO			191,419
SAN DIEGO	524,168		463,032
SAN FRANCISCO			158,268
SAN JOAQUIN	52,739		90,637
SAN LUIS OBISPO			
SAN MATEO			156,393
SANTA BARBARA	79,346		60,393
SANTA CLARA	364,190		266,816
SANTA CRUZ	46,501		38,267
SHASTA	36,234		30,038
SIERRA			
SISKIYOU	8,340		8,965
SOLANO			58,920
SONOMA	99,595		51,447
STANISLAUS	74,108		61,767
SUTTER	15,952		13,356
TEHAMA	8,128		17,627
TRINITY			5,000
TULARE	43,685		79,801
TUOLUMNE	7,307		11,548
VENTURA	138,731		91,563
YOLO	47,925		35,486
YUBA	11,443		16,459
GRAND TOTAL	2,932,264		5,349,809