STATE OF CALIFORNIA—HEALTH AND WELFARE AGENCY

DEPARTMENT OF SOCIAL SERVICES
744 P Street, Sacramento, CA 95814
(916) 322-5802

May 19, 1982

ALL-COUNTY LETTER NO. 82-46

TO: ALL COUNTY WELFARE DIRECTORS

SUBJECT: FY 1979/80 FINAL REALLOCATION OF FISCAL YEAR 1979/80 FUNDS

REFERENCE:

This letter is to transmit your final reallocation for FY 1979/80 for Title XX Other County Social Services (OCSS), In-Home Supportive Services (IHSS), Community Care Licensing, Title IV-B Child Welfare Services, Emergency Response and Adoptions.

All surplus federal funds in OCSS and Community Care Licensing have been apportioned among those counties with deficits. These reallocations were based on new percentages computed for all deficit counties, based on their share of the original FY 1979/80 allocation. With respect to OCSS, all of the Executive Mandate and Title XX Emergency Response Back-up funds available to individual counties have also been applied. The "Deficits covered by State funds" reflected in Column 4 of Attachment A are cumulative. Most were applied at the time of the first reallocation. (See ACL 80-76 dated December 5, 1980.)

Actual expenditures for IHSS, Title IV-B (CWS), Emergency Response and Adoptions were less than budgeted amounts, therefore, the final reallocation is the final amount expended.

State and Federal funds for FY 1979/80 have now reverted. Any claim for FY 1979/80 or earlier is no longer payable by the Department of Social Services.

If you have any questions regarding this allocation, please contact the County Administrative Expense Control Bureau at (916) 322-5802.

Sincerely,

JAMES H. GOMEZ
Deputy Director
Administration

Attachment

cc: CWDA

ATTACH T A

FY 79/80 COUNTIES	FY 79/80 OCSS Expenditures	Final FY 79/80 Reallocation of Federal Funds	Deficits Covered by Federal Funds	Deficits Covered by State Funds
ALAMEDA	7,205,109	7,024,898	36,414	116,729
ALPINE	19,153	19,153		
AMADOR	34,480	34,480		
BUTTE	644,455	644,455		
CALAVERAS	96,396	82,209	426	1,916
COLUSA	75,949	71,301	369	663
CONTRA COSTA	6,619,542	6,333,570	32,831	75,638
DEL NORTE	89,314	89,314		
EL DORADO	384,359	343,204	1,779	7,895
FRESNO	2,653,396	2,510,840	13,015	68,827
GLENN	79,486	77,687	403	1,400
HUMBOLDT	714,244	689,467	3,574	6,263
IMPERIAL	494,342	472,770	2,451	5,379
INYO	62,100	62,100		
KERN	2,622,884	2,457,498	12,739	54,785
KINGS	449,681	449,681		
LAKE	132,810	132,810		
LASSEN	63,508	63,508		
LOS ANGELES	48,928,952	48,236,465	250,037	519,759
MADERA	463,243	452,550	2,346	5,231
MARIN	1,081,015	993,960	5,152	9,315
MARIPOSA	45,779	29,665	154	737
MENDOCINO	477,052	469,311	2,433	6,458
MERCED	886,958	886,958		
MODOC	27,194	27,194		
MONO	23,250	23,250		
MONTEREY	1,105,589	1,105,589		
NAPA	380,732	377,472	1,508	3,260
NEVADA	171,968	156,836	813	2,358
ORANGE	4,733,222	4,046,476	20,975	311,210
PLACER	536,915	431,000	2,234	6,115
PLUMAS	109,444	83,406	432	516
RIVERSIDE	3,693,694	2,820,389	14,620	38,094
SACRAMENTO	6,706,471	6,248,301	32,389	85,142
SAN BENITO	80,807	73,961	383	516
SAN BERNARDINO	3,597,171	3,597,171		
SAN DIEGO	10,980,703	8,589,667	44,525	115,904
SAN FRANCISCO	7,599,645	5,697,844	29,535	88,345
SAN JOAQUIN	2,684,434	2,684,434		
SAN LUIS OBISPO	578,145	578,145		
SAN MATEO	3,394,882	3,356,744	17,400	33,801
SANTA BARBARA	1,185,066	1,150,530	5,964	22,223
SANTA CLARA	10,306,828	8,202,566	42,519	49,648
SANTA CRUZ	1,046,606	1,004,868	5,209	24,080
SHASTA	632,317	632,317		
SIERRA	19,015	19,015		
SISKIYOU	113,675	113,675		
SOLANO	1,013,477	979,593	5,077	13,467
SONOMA	1,536,188	1,536,188		
STANISLAUS	1,842,170	1,842,170		
SUTTER	242,730	242,730		
TEHAMA	126,033	126,033		
TRINITY	49,464	42,302	219	1,063
TULARE	1,452,183	1,446,555		5,628
TUOLUMNE	141,873	118,791	616	2,118
VENTURA	1,680,397	1,615,318	8,373	21,451
YOLO	521,196	474,632	2,460	6,602
YUBA	364,416	337,084	1,747	6,148
GRAND TOTAL	143,002,107	132,410,100	601,121	1,718,684

GBN 759 (11/74)

ATTACHMENT B

FY 79/80 COUNTIES	FY 79/80 CCL Expenditures	Final FY 79/80 Reallocation	Deficits Covered By Reallocation		
ALAMEDA	917,369	917,369			
ALPINE					
AMADOR	11,825	10,751	529		
BUTTE	58,772	58,772	2,228		
CALAVERAS	16,296	10,751	529		
COLUSA					
CONTRA COSTA	502,867	379,540	18,675		
DEL NORTE	9,201	9,201			
EL DORADO	44,682	35,276	1,736		
FRESNO	194,665	117,899	5,802		
GLENN	21,845	18,565	914		
HUMBOLDT	107,872	107,872	1,492		
IMPERIAL	20,094	20,094			
INYO	1,086	1,086			
KERN	350,118	350,118	3,150		
KINGS	38,703	38,703			
LAKE					
LASSEN					
LOS ANGELES	3,590,649	3,590,649	128,463		
MADERA	28,753	28,753	186		
MARIN	259,787	220,500	10,850		
MARIPOSA	7,240	7,240			
MENDOCINO	58,962	57,712	2,840		
MERCED					
MODOC	1,763	1,763			
MONO					
MONTEREY	133,894	133,894	575		
NAPA	30,644	23,312	1,148		
NEVADA					
ORANGE	684,889	684,889			
PLACER	15,377	12,216	601		
PLUMAS					
RIVERSIDE	269,841	269,841			
SACRAMENTO	1,130,283	1,102,857	54,266		
SAN BENITO	9,359	9,359			
SAN BERNARDINO	208,826	205,024	10,088		
SAN DIEGO	938,331	938,331	1,995		
SAN FRANCISCO	416,635	250,669	12,334		
SAN JOAQUIN	237,518	237,518			
SAN LUIS OBISPO					
SAN MATEO	267,006	235,282	11,577		
SANTA BARBARA	207,695	207,695			
SANTA CLARA	1,654,977	1,613,972	79,416		
SANTA CRUZ	158,793	158,793			
SHASTA	97,745	97,745			
SIERRA					
SISKIYOU	14,596	14,596			
SOLANO	121,951	121,951			
SONOMA	186,345	186,345			
STANISLAUS	163,625	163,625			
SUTTER	42,735	42,735			
TEHAMA	34,936	34,936	968		
TRINITY	12,993	10,751	529		
TULARE	103,301	103,301			
TUOLUMNE	15,435	12,405	610		
VENTURA	248,977	230,449	11,339		
YOLO	53,750	53,750			
YUBA	36,712	36,712	1,570		
GRAND TOTAL	13,739,718	13,175,567	364,410		

GEN 759 (11/74)

ATTACHMENT C

FY 79/80 COUNTIES	CWS Title IVB Final Reallocation	Adoptions Final Reallocation	Emergency Response Final Reallocation	IHSS Final Reallocation	
ALAMEDA	173,468	481,828	169,798	7,421,186	
ALPINE	Ø		Ø	Ø	
AMADOR	279		1,399	107,808	
BUTTE	29,490		17,856	1,432,034	
CALAVERAS	1,248		Ø	205,194	
COLUSA	1,278		Ø	133,244	
CONTRA COSTA	206,704	250,598	81,484	6,610,576	
DEL NORTE	227		Ø	72,360	
EL DORADO	8,147	60,569	9,018	593,689	
FRESNO	88,458	150,343	83,520	5,905,291	
GLENN	1,885		Ø	176,867	
HUMBOLDT	25,339		Ø	854,653	
IMPERIAL	1,818	82,684	2,477	900,267	
INYO	Ø		Ø	192,634	
KERN	72,476	214,498	72,922	1,872,725	
KINGS	3,309		11,064	595,465	
LAKE	Ø		1,826	459,846	
LASSEN	1,964		Ø	187,656	
LOS ANGELES	905,527	6,539,930	158,927	82,670,717	
MADERA	2,485		9,146	307,580	
MARIN	46,992	114,250	11,856	1,395,886	
MARIPOSA	91		766	90,000	
MENDOCINO	18,509		9,756	408,939	
MERCED	43,405	124,042	29,667	770,201	
MODOC	Ø		Ø	17,274	
MONO	Ø		Ø	6,406	
MONTEREY	105,364	157,375	28,426	1,211,779	
NAPA	9,297		4,741	174,282	
NEVADA	3,596		6,483	294,603	
ORANGE	287,623	663,871	273,503	6,996,174	
PLACER	19,378	45,948		508,768	
PLUMAS	2,040		1,094	48,941	
RIVERSIDE	90,034	463,756	71,075	4,928,891	
SACRAMENTO	245,778	394,972	29,547	5,640,412	
SAN BENITO	58		Ø	81,936	
SAN BERNARDINO	92,922	677,317	28,342	4,130,458	
SAN DIEGO	254,162	1,563,722	81,519	11,630,312	
SAN FRANCISCO	241,245	245,960	40,080	16,238,981	
SAN JOAQUIN	54,091	151,256	Ø	1,938,600	
SAN LUIS OBISPO	4,255	53,943	13,456	438,821	
SAN MATEO	174,111	421,170	113,411	3,705,629	
SANTA BARBARA	55,415	169,163	35,932	1,377,680	
SANTA CLARA	373,349	562,958	80,727	6,166,333	
SANTA CRUZ	24,098	156,781	12,848	1,126,511	
SHASTA	39,608	107,348	5,550	669,115	
SIERRA	500		2,052	15,077	
SISKIYOU	106		Ø	106,502	
SOLANO	37,945	97,301	21,832	1,090,380	
SONOMA	22,369		6,773	1,797,264	
STANISLAUS	19,381	124,546	45,762	1,968,661	
SUTTER	3,417		3,432	233,949	
TEHAMA	636		Ø	222,399	
TRINITY	562		2,185	37,029	
TULARE	31,247	82,369	60,320	3,598,447	
TUOLUMNE	2,919		4,555	307,350	
VENTURA	185,669	233,622	93,664	795,181	
YOLO	13,054		16,661	787,231	
YUBA	6,460		5,544	318,623	
GRAND TOTAL	4,033,788	14,392,120	1,760,996	191,974,817	

GEN 759 (11/74)