STATE OF CALIFORNIA—HEALTH AND WELFARE AGENCY

DEPARTMENT OF SOCIAL SERVICES
744 P Street, Sacramento, CA 95814
(916) 445-4622

August 19, 1981

ALL COUNTY LETTER NO. 81-86

TO: ALL COUNTY WELFARE DIRECTORS

SUBJECT: FINAL REALLOCATION OF FISCAL YEAR 1978/79 FUNDS

REFERENCE:

This letter is to transmit your final reallocation for Fiscal Year 1978/79 for Title XX Other Social Services, Title IV-B Child Welfare Services, Community Care Licensing, Adoptions and In-Home Supportive Services.

All surplus funds in the other social services program have been apportioned among those counties experiencing deficits. This reallocation was based on new ratios computed for all deficit counties which is directly proportionate to their share of the original Fiscal Year 1978/79 allocation. Seventy-five percent of the IHSS Executive Mandate Funds Allocation, up to the amount of the deficit or the funds available, were applied to those counties which continued to suffer from a deficit after the reallocation of Title XX funds.

In the Title IV-B Child Welfare Services, Community Care Licensing, Adoptions and In-Home Supportive Services Program, the final reallocations are the actual county expenditures. The actual expenditures were less than the amount budgeted for FY 1978/79.

State and Federal funds for FY 1978/79 have now reverted; for all practical purposes, any 1978/79 or earlier claim is now no longer payable by the Department of Social Services.

If you have any questions concerning these allocations, please contact the Fiscal Policy and Procedures Bureau at (916) 323-0270 or ATSS 473-0270.

Sincerely,

Byron A Smith

for CLAUDE E. FINN Claude Finn
Deputy Director
Administration

Attachment

cc: CWDA

1978-79 COUNTIES Revised Allocations	IHSS 5-13-81			Adoptions			Maternity Care			ner County Social Services			Child Welfare Services		
ALAMEDA	6	993	903		473	572			-	6	613	906		122	638
ALPINE			-			-			-		13	553			0
AMADOR		66	477			-			-		36	173			603
BUTTE		959	815			-			-		640	267		11	516
CALAVERAS		180	000			-			-		63	296			249
COLUSA		82	703			-			-		72	067		1	300
CONTRA COSTA	5	312	588		223	002			12	6	212	467		185	801
DEL NORTE		62	815			-			-		76	448			637
EL DORADO		394	383		59	546			0		345	591		4	392
FRESNO	3	453	734		115	810			0	2	381	573		54	551
GLENN		80	599			-			-		74	118			205
HUMBOLDT		614	744			-			-		609	873		17	940
IMPERIAL		580	225		74	912			-		459	334		11	230
INYO		138	468			-			-		54	823			0
KERN	1	517	933		207	459			0	2	326	642		47	891
KINGS		459	280			-			-		403	952		7	314
LAKE		257	449			-			-		139	902			0
LASSEN		162	977			-			-		60	193			773
LOS ANGELES	72	758	101	5	995	238	2	442		44	036	731		162	705
MADERA		373	110			-			-		406	134			892
MARIN		921	706		76	421			0		943	185		17	080
MARIPOSA		61	206			-			-		28	879			135
MENDOCINO		460	082			-			-		455	944		8	791
MERCED		642	884		106	559			390		871	392		29	138
MODOC		17	448			-			-		22	279			0
MONO		2	215			-			-		14	914			642
MONTEREY		997	530		141	776			-	1	076	399		127	789
NAPA		129	980			-			-		366	771		1	472
NEVADA		173	156			-			-		151	249		3	870
ORANGE	5	514	094		688	126			0	3	930	213		229	595
PLACER		404	462		38	615			0		419	066		15	078
PLUMAS		60	357			-			-		64	948			41
RIVERSIDE	3	891	321		414	419	2	748		2	742	868		59	786
SACRAMENTO	5	843	988		379	376	1	855		6	072	219		142	073
SAN BENITO		57	956			-			-		71	785			518
SAN BERNARDINO	3	212	945		610	397		558		3	633	761		95	325
SAN DIEGO	11	338	575	1	417	877	21	189		8	528	938		426	806
SAN FRANCISCO	15	301	682		323	699		-		5	541	292		144	656
SAN JOAQUIN	1	665	447		165	533		0		2	516	301		52	086
SAN LUIS OBISPO		383	198		68	124		-			542	362		6	024
SAN MATEO	3	591	681		260	186		0		3	139	825		135	903
SANTA BARBARA	1	017	358		192	510	1	713		1	046	894		42	017
SANTA CLARA	5	860	108		668	176		0		7	960	076		474	264
SANTA CRUZ		980	600		137	710		650			962	573		17	361
SHASTA		456	092		62	067		0			641	024		32	820
SIERRA		30	116			-		-			14	597		1	412
SISKIYOU		77	246			-		-			110	950			17
SOLANO		922	730		89	436		0			922	165		26	340
SONOMA	1	396	358			-		-		1	318	973		11	152
STANISLAUS	1	883	412		126	673		-		1	724	102		17	966
SUTTER		204	277			-		-			231	553		5	718
TEHAMA		214	505			-		-			128	792		1	375
TRINITY		26	135			-		-			41	056			691
TULARE	2	476	231		83	007	2	214		1	295	307		23	678
TUOLUMNE		228	002			-		-			115	543		4	490
VENTURA		784	342		190	759		0		1	568	787		174	098
YOLO		645	711			-		-			460	957		22	877
YUBA		227	247			-		-			327	863		8	310
GRAND TOTAL	166	551	684	13	390	985	33	771		125	032	845	2	992	031

GEN 759 (11/74)

COUNTIES	Community Care Licensing				
ALAMEDA	620	049			
ALPINE		θ			
AMADOR	4	250			
BUTTE	58	538			
CALAVERAS	5	597			
COLUSA		θ			
CONTRA COSTA	460	495			
DEL NORTE	7	028			
EL DORADO	31	248			
FRESNO	114	502			
GLENN	17	123			
HUMBOLDT	116	804			
IMPERIAL		θ			
INYO	2	097			
KERN	345	666			
KINGS	39	985			
LAKE		θ			
LASSEN		θ			
LOS ANGELES	3 418	169			
MADERA	29	020			
MARIN	199	814			
MARIPOSA	6	487			
MENDOCINO	53	731			
MERCED	20	000			
MODOC		805			
MONO		θ			
MONTEREY	118	444			
NAPA	22	766			
NEVADA		θ			
ORANGE	644	707			
PLACER	10	599			
PLUMAS		θ			
RIVERSIDE	285	836			
SACRAMENTO	960	124			
SAN BENITO	7	261			
SAN BERNARDINO	192	839			
SAN DIEGO	793	041			
SAN FRANCISCO	268	945			
SAN JOAQUIN	251	690			
SAN LUIS OBISPO		θ			
SAN MATEO	224	384			
SANTA BARBARA	204	568			
SANTA CLARA	1 419	165			
SANTA CRUZ	153	513			
SHASTA	85	810			
SIERRA		θ			
SISKIYOU	13	633			
SOLANO	124	791			
SONOMA	198	762			
STANISLAUS	172	991			
SUTTER	31	922			
TEHAMA	35	846			
TRINITY	2	496			
TULARE	68	016			
TUOLUMNE	8	198			
VENTURA	204	223			
YOLO	52	642			
YUBA	36	437			
GRAND TOTAL	12 145	057			