

DEPARTMENT OF SOCIAL SERVICES  
744 P Street, Sacramento, CA 95814  
(916) 445-4622



July 8, 1981

ALL COUNTY LETTER NO. 81-70

TO: ALL COUNTY WELFARE DIRECTORS

SUBJECT: 1981/82 IHSS ALLOCATION

REFERENCE: CHAPTER 69 (SB 633)

The State Budget Act has authorized \$297,642,518 of State/Federal funds for 1981/82 IHSS expenditures; of this amount, \$5,811,689 has been committed for the EDS-F contract, Workman's Compensation Insurance and Multipurpose Senior Services Projects. The balance of this appropriation is being allocated to counties.

Attached is each counties IHSS allocation for the 81/82 Fiscal Year and each counties approximate share of 100% State/Federal funds. This allocation includes all county authorized IHSS expenditures including the employer share of payroll taxes.

The allocation methodology is briefly described as follows: 1) Cost savings estimates resulting from SB 633 were developed for the 17 large counties, 2) Savings were deducted from 80/81 FY expenditures, 3) Each county received an adjusted 80/81 FY expenditure level, and 4) The difference between the statewide adjusted 80/81 FY expenditure level and the state budget appropriation was allocated to counties based on IHSS caseload. It should be noted that all funds are allocated to counties. There are no funds available for mid-year reallocations.

The 100% State/Federal funds were distributed equally to all counties based upon the percentage of potential 100% funds in the state budget to total budgeted program funds including the 10% county match (i.e., every county receives approximately 87% of total budgeted program funds including the 10% county match). The actual figure cannot be determined until 80/81 FY expenditures are determined by the Department. Counties are required to match funds in excess of 100% funds up to their maximum allocation with a 10% county share of cost.

The guidelines for completing and submitting the county program plans, which are now required by AB 633, are forthcoming.

If you have any questions regarding the allocations or the share of 100% State/Federal funds, please contact Ray Perryman of the Fiscal Policy and Procedures Bureau at (916) 323-0270.

Sincerely,



*EDK*  
CLAUDE E. FINN  
Deputy Director  
Administration

Attachment

cc: CWDA

1981/82 COUNTIES IHSS, Allocation	① Total Allocation (Includes 10% County Match)	② Total State/Federal 100% Funds (87% of Column ①)	③ Total State/Federal Allocation (Includes 100% & 90% Funding)
ALAMEDA *	11 259 865	9 796 083	11 113 487
ALPINE	20 565	17 892	20 298
AMADOR	217 416	189 152	214 590
BUTTE	2 993 561	2 604 398	2 954 645
CALAVERAS	371 872	323 529	367 038
COLUSA	229 055	199 278	226 077
CONTRA COSTA *	9 708 927	8 446 766	9 582 711
DEL NORTE	124 171	108 029	122 557
EL DORADO	843 344	733 709	832 380
FRESNO *	8 995 563	7 826 140	8 878 621
GLENN	302 351	263 045	298 420
HUMBOLDT	1 340 037	1 165 832	1 322 616
IMPERIAL	1 821 653	1 584 838	1 797 972
INYO	321 865	280 023	317 681
KERN *	TO BE SUPPLIED AT A LATER DATE		
KINGS	791 023	688 190	780 740
LAKE	954 189	830 144	941 784
LASSEN	305 094	265 432	301 128
LOS ANGELES *	123 510 658	107 454 273	121 905 019
MADERA	660 440	574 583	651 854
MARIN	2 409 440	2 096 213	2 378 117
MARIPOSA	149 223	129 824	147 283
MENDOCINO	806 949	702 046	796 459
MERCED	1 355 798	1 179 544	1 338 173
MODOC	39 576	34 431	39 061
MONO	35 000	30 450	34 545
MONTEREY	1 858 359	1 616 772	1 834 200
NAPA	407 128	354 201	401 835
NEVADA	554 727	482 612	547 515
ORANGE *	10 251 804	8 919 069	10 118 531
PLACER	986 397	858 165	973 574
PLUMAS	140 404	122 151	138 579
RIVERSIDE *	8 381 748	7 292 121	8 272 785
SACRAMENTO *	8 268 612	7 193 692	8 161 120
SAN BENITO	219 736	191 170	216 879
SAN BERNARDINO *	7 872 756	6 849 298	7 770 410
SAN DIEGO *	20 361 350	17 714 375	20 096 653
SAN FRANCISCO *	21 377 146	18 598 117	21 099 243
SAN JOAQUIN *	3 093 656	2 691 481	3 053 438
SAN LUIS OBISPO	707 173	615 241	697 982
SAN MATEO *	4 546 178	3 955 175	4 487 078
SANTA BARBARA	2 769 408	2 409 385	2 733 406
SANTA CLARA *	8 891 334	7 735 461	8 775 747
SANTA CRUZ	2 044 147	1 778 408	2 017 573
SHASTA	1 465 666	1 275 129	1 446 612
SIERRA	22 362	19 455	22 071
SISKIYOU	187 067	162 748	184 635
SOLANO	1 996 055	1 736 568	1 970 106
SONOMA *	3 423 586	2 978 520	3 379 079
STANISLAUS *	3 058 404	2 660 811	3 018 645
SUTTER	382 768	333 008	377 792
TEHAMA	495 074	430 714	488 638
TRINITY	72 279	62 883	71 339
TULARE *	5 597 316	4 869 665	5 524 551
TUOLUMNE	440 584	383 308	434 856
VENTURA	1 233 214	1 072 896	1 217 182
YOLO	1 155 298	1 005 109	1 140 279
YUBA	672 948	585 465	664 200
GRAND TOTAL	292 502 319	254 477 017	288 699 789

GEN 759 (11/74) \* 17 Largest Caseload Counties