STATE OF CALIFORNIA—HEALTH AND WELFARE AGENCY

DEPARTMENT OF SOCIAL SERVICES
744 P Street, Sacramento, CA 95814
(916) 445-7046

December 5, 1980

ALL-COUNTY LETTER NO. 80-76

TO: ALL COUNTY WELFARE DIRECTORS

SUBJECT: FY 1979-80 REALLOCATION OF FUNDS

REFERENCE:

Attached is a sheet showing the reallocation of funds for FY 1979-80 for Other County Social Services (OCSS) Title XX, CWS Title IV B, Adoptions, IHSS and Title XX Staff Development.

There are sufficient surplus funds for Adoptions, IHSS, Title IV B, and Title XX Staff Development to cover expenditures of all counties. Those counties with surplus funds in their Title IV B and Title XX Staff Development allocations have been provided a reallocation of up to 105% of expenditures or the original allocation, to accommodate adjusted claims.

There will not be a reallocation of surplus federal funds for Other County Social Services, Title XX, until the final reallocation in April 1982, due to the limited surplus available. Counties which had surplus Title XX funds will retain their original allocation to allow for claim adjustments. At the final reallocation, all surplus federal funds will be reallocated.

With this reallocation, counties with a deficit of Title XX funds may be eligible for reimbursement of 75% of Emergency Response Title XX Backup funds and/or 75% of the IHSS Executive Mandate Funds allocation, up to the amount of the deficit, or the funds available.

If you have any questions regarding the reallocation, please contact Barbara Mason at (916) 323-0271 or County Fiscal Administration Bureau at (916) 445-7046.

Sincerely,

CLAUDE E. FINN
FR Deputy Director
Administration

cc: CWDA

FY 1979/80 COUNTIES OCSS	FY 19_ 80 OCSS (Title XX) Allocation	FY 79-80 OCSS (Title XX) Expenditures thru 10/28/80	Deficits Covered by State Funds*		
ALAMEDA	6,988,484	7,169,276	117,921		
ALPINE	25,000	19,153			
AMADOR	39,039	33,925			
BUTTE	655,588	647,777			
CALAVERAS	81,783	97,843	1,916		
COLUSA	70,932	75,949	663		
CONTRA COSTA	6,300,739	6,602,023	75,636		
DEL NORTE	96,208	89,314			
EL DORADO	341,425	387,754	7,950		
FRESNO	2,497,825	2,652,646	68,826		
GLENN	77,284	79,486	1,400		
HUMBOLDT	685,893	714,430	6,263		
IMPERIAL	470,319	513,880	5,379		
INYO	74,769	62,100			
KERN	2,444,759	2,622,884	54,785		
KINGS	450,204	449,578			
LAKE	165,948	132,810			
LASSEN	70,402	63,246			
LOS ANGELES	47,986,428	47,618,926			
MADERA	450,204	463,243	5,231		
MARIN	988,808	1,081,015	9,315		
MARIPOSA	29,511	45,779	737		
MENDOCINO	466,878	477,052	6,458		
MERCED	889,689	886,533			
MODOC	34,010	27,194			
MONO	25,000	23,250			
MONTEREY	1,141,523	1,105,589			
NAPA	375,964	381,039	3,260		
NEVADA	156,023	171,968	2,358		
ORANGE	4,025,501	4,875,047	195,868		
PLACER	428,766	538,051	6,115		
PLUMAS	82,974	89,047	516		
RIVERSIDE	2,805,769	3,679,575	38,094		
SACRAMENTO	6,215,912	6,638,999	84,614		
SAN BENITO	73,578	80,807	516		
SAN BERNARDINO	3,720,601	3,597,171			
SAN DIEGO	8,545,142	10,985,451	115,915		
SAN FRANCISCO	5,668,309	7,535,478	88,345		
SAN JOAQUIN	2,805,901	2,684,434			
SAN LUIS OBISPO	582,804	578,413			
SAN MATEO	3,339,344	3,400,619	33,805		
SANTA BARBARA	1,144,566	1,185,066	22,223		
SANTA CLARA	8,160,047	10,530,900	49,689		
SANTA CRUZ	999,659	1,045,916	24,077		
SHASTA	680,070	632,272			
SIERRA	25,000	19,015			
SISKIYOU	125,057	113,675			
SOLANO	974,516	1,034,557	13,294		
SONOMA	1,571,876	1,538,464			
STANISLAUS	1,921,770	1,840,618			
SUTTER	253,289	242,730			
TEHAMA	157,743	124,045			
TRINITY	42,083	49,464	1,063		
TULARE	1,446,555	1,455,169	8,614		
TUOLUMNE	118,175	142,601	2,118		
VENTURA	1,606,945	1,701,160	21,450		
YOLO	472,172	521,196	6,602		
YUBA	335,337	364,416	7,103		
GRAND TOTAL	132,410,100	141,920,018	1,088,119		

GEN 759 (11/74) *Emergency Response Title XX Backup; IHSS Executive Mandate (75%)

FY 1979-80 COUNTIES CWS (Title IVB)	FY 1979-80 CWS (Title IVB) Allocation	FY 1979-80 CWS (Title IVB) Expenditures	Reallocation of Funds		FY 1979-80 CWS (Title IVB) Reallocation*
ALAMEDA	164,779	150,586	< 6,664 >		158,115
ALPINE	1,777	-0-	< 1,677 >		100
AMADOR	1,617	276	< 1,327 >		290
BUTTE	14,421	29,534	15,113		29,534
CALAVERAS	1,873	1,248	< 563 >		1,310
COLUSA	3,432	1,278	< 2,090 >		1,342
CONTRA COSTA	177,569	70,887	<103,138 >		74,431
DEL NORTE	1,883	227	< 1,645 >		238
EL DORADO	9,292	8,180	< 703 >		8,589
FRESNO	65,959	88,455	22,496		88,455
GLENN	1,833	1,885	52		1,885
HUMBOLDT	19,730	25,348	5,618		25,348
IMPERIAL	13,171	1,818	< 11,262 >		1,909
INYO	1,666	-0-	< 1,566 >		100
KERN	62,592	72,476	9,884		72,476
KINGS	10,775	3,309	< 7,301 >		3,474
LAKE	1,896	-0-	< 1,796 >		100
LASSEN	2,005	-0-	< 1,905 >		100
LOS ANGELES	816,166	890,170	74,004		890,170
MADERA	5,423	2,485	< 2,814 >		2,609
MARIN	27,718	46,992	19,274		46,992
MARIPOSA	867	91	< 771 >		96
MENDOCINO	9,339	18,509	9,170		18,509
MERCED	42,990	43,899	909		43,899
MODOC	747	-0-	< 647 >		100
MONO	909	-0-	< 809 >		100
MONTEREY	129,183	105,364	< 18,551 >		110,632
NAPA	22,489	9,297	< 12,727 >		9,762
NEVADA	6,119	3,596	< 2,343 >		3,776
ORANGE	287,441	287,656	215		287,656
PLACER	15,318	19,425	4,107		19,425
PLUMAS	1,504	1,708	204		1,708
RIVERSIDE	83,284	89,768	6,484		89,768
SACRAMENTO	165,802	243,699	77,897		243,699
SAN BENITO	2,514	58	< 2,453 >		61
SAN BERNARDINO	100,346	92,922	< 2,778 >		97,568
SAN DIEGO	479,472	254,292	< 212,465 >		267,007
SAN FRANCISCO	100,063	241,150	141,087		241,150
SAN JOAQUIN	62,615	54,091	< 5,819 >		56,796
SAN LUIS OBISPO	13,554	4,255	< 9,086 >		4,468
SAN MATEO	169,317	174,124	4,807		174,124
SANTA BARBARA	72,605	55,415	< 14,419 >		58,186
SANTA CLARA	493,113	402,873	< 70,096 >		423,017
SANTA CRUZ	24,396	23,822	-0-		24,396
SHASTA	41,685	39,605	< 100 >		41,585
SIERRA	2,242	500	< 1,717 >		525
SISKIYOU	3,480	106	< 3,369 >		111
SOLANO	27,319	26	< 27,292 >		27
SONOMA	40,958	22,375	< 17,464 >		23,494
STANISLAUS	29,402	19,381	< 9,052 >		20,350
SUTTER	6,610	3,417	< 3,022 >		3,588
TEHAMA	3,650	636	< 2,982 >		668
TRINITY	1,093	562	< 503 >		590
TULARE	29,835	31,248	1,413		32,248
TUOLUMNE	3,687	2,919	< 622 >		3,065
VENTURA	211,386	185,760	< 16,338 >		195,048
YOLO	17,914	13,054	< 4,207 >		13,707
YUBA	10,621	6,460	< 3,838 >		6,783
GRAND TOTAL	4,119,446	3,847,217	< 195,187 >		3,924,259

GEN 759 (11/74) *Base - $100

10/28/80

FY 1979-80 COUNTIES IHSS-Total Funds	FY 1979-80 Allocation as of 6/9/80	FY 1979-80 Expenditures as of 10/1/80	Adjustments to Allocation		FY 1979-80 Reallocation as of 10/1/80
ALAMEDA	8,309,594	7,414,534	< 895,060 >		7,414,534
ALPINE	1,200	-0-	< 1,200 >		-0-
AMADOR	109,722	107,730	< 1,992 >		107,730
BUTTE	1,462,252	1,432,346	< 29,906 >		1,432,346
CALAVERAS	220,450	205,194	< 15,256 >		205,194
COLUSA	137,300	133,244	< 4,056 >		133,244
CONTRA COSTA	6,085,436	6,610,575	525,139		6,610,575
DEL NORTE	71,232	72,360	1,128		72,360
EL DORADO	572,000	594,844	22,844		594,844
FRESNO	5,451,124	5,895,751	444,627		5,895,751
GLENN	174,000	176,867	2,867		176,867
HUMBOLDT	859,215	854,653	< 4,562 >		854,653
IMPERIAL	865,888	900,267	34,379		900,267
INYO	173,650	192,634	18,984		192,634
KERN	1,897,009	1,872,725	< 24,284 >		1,872,725
KINGS	593,972	565,398	< 28,574 >		565,398
LAKE	416,071	459,846	43,775		459,846
LASSEN	184,816	187,655	2,839		187,655
LOS ANGELES	86,385,999	82,614,591	< 3,771,408 >		82,614,591
MADERA	345,952	307,580	< 38,372 >		307,580
MARIN	1,444,980	1,395,886	< 49,094 >		1,395,886
MARIPOSA	94,821	89,999	< 4,822 >		89,999
MENDOCINO	481,065	408,939	< 72,126 >		408,939
MERCED	779,024	770,132	< 8,892 >		770,132
MODOC	19,786	17,274	< 2,512 >		17,274
MONO	7,850	6,406	< 1,444 >		6,406
MONTEREY	1,233,120	1,211,779	< 21,341 >		1,211,779
NAPA	177,316	174,282	< 3,034 >		174,282
NEVADA	276,555	294,603	18,048		294,603
ORANGE	6,753,222	6,996,174	242,952		6,996,174
PLACER	495,373	508,865	13,492		508,865
PLUMAS	63,357	47,939	< 15,418 >		47,939
RIVERSIDE	4,924,098	4,769,468	< 154,630 >		4,769,468
SACRAMENTO	6,614,875	5,640,150	< 974,725 >		5,640,150
SAN BENITO	77,637	81,936	4,299		81,936
SAN BERNARDINO	4,228,935	4,132,438	< 96,497 >		4,132,438
SAN DIEGO	13,474,608	11,630,300	< 1,844,308 >		11,630,300
SAN FRANCISCO	17,872,670	16,238,781	< 1,633,889 >		16,238,781
SAN JOAQUIN	2,095,270	1,903,577	< 191,693 >		1,903,577
SAN LUIS OBISPO	434,166	438,821	4,655		438,821
SAN MATEO	4,072,966	3,705,629	< 367,337 >		3,705,629
SANTA BARBARA	1,412,905	1,377,467	< 35,438 >		1,377,467
SANTA CLARA	6,629,063	6,069,175	< 559,888 >		6,069,175
SANTA CRUZ	1,107,894	1,126,498	18,604		1,126,498
SHASTA	640,651	669,106	28,455		669,106
SIERRA	40,742	15,077	< 25,665 >		15,077
SISKIYOU	129,861	106,502	< 23,359 >		106,502
SOLANO	1,088,231	1,090,380	2,149		1,090,380
SONOMA	1,757,652	1,797,264	39,612		1,797,264
STANISLAUS	2,116,794	1,929,100	< 187,694 >		1,929,100
SUTTER	252,499	238,949	< 13,550 >		238,949
TEHAMA	279,736	222,399	< 57,337 >		222,399
TRINITY	45,620	37,029	< 8,591 >		37,029
TULARE	3,913,008	3,598,446	< 314,562 >		3,598,446
TUOLUMNE	281,824	307,513	25,689		307,513
VENTURA	951,705	795,181	< 156,524 >		795,181
YOLO	724,472	787,231	62,759		787,231
YUBA	315,262	318,623	3,361		318,623
GRAND TOTAL	201,626,495	191,548,112	<10,078,383>		191,548,112

GEN 759 (11/74)

10/20/80

COUNTIES	FY 1979-80 Adoptions Allocations as of Aug. 1979	FY 1979-80 Adoptions Expenditures as of 10/20/80	Adjustments to Allocation		FY 1979-80 Adoptions Reallocation
ALAMEDA	458,777	478,808	20,031		478,808
ALPINE					
AMADOR					
BUTTE					
CALAVERAS					
COLUSA					
CONTRA COSTA	208,618	250,551	41,933		250,551
DEL NORTE					
EL DORADO	60,690	60,919	229		60,919
FRESNO	107,820	150,314	42,494		150,314
GLENN					
HUMBOLDT					
IMPERIAL	71,840	54,415	< 17,425 >		54,415
INYO					
KERN	212,638	214,498	1,860		214,498
KINGS					
LAKE					
LASSEN					
LOS ANGELES	5,953,918	6,539,921	586,003		6,539,921
MADERA					
MARIN	80,979	114,250	33,271		114,250
MARIPOSA					
MENDOCINO					
MERCED	100,718	123,985	23,267		123,985
MODOC					
MONO					
MONTEREY	142,929	157,375	14,446		157,375
NAPA					
NEVADA					
ORANGE	672,943	664,275	< 8,668 >		664,275
PLACER	44,543	46,054	1,511		46,054
PLUMAS					
RIVERSIDE	383,654	461,975	78,321		461,975
SACRAMENTO	410,750	390,832	< 19,918 >		390,832
SAN BENITO					
SAN BERNARDINO	604,319	677,317	72,998		677,317
SAN DIEGO	1,504,212	1,564,385	60,173		1,564,385
SAN FRANCISCO	344,056	242,703	<101,353 >		242,703
SAN JOAQUIN	166,018	151,254	< 14,764 >		151,254
SAN LUIS OBISPO	71,103	53,954	< 17,149 >		53,954
SAN MATEO	243,526	422,007	178,481		422,007
SANTA BARBARA	190,876	169,163	< 21,713 >		169,163
SANTA CLARA	685,218	548,589	<136,629 >		548,589
SANTA CRUZ	132,369	156,631	24,262		156,631
SHASTA	62,151	107,335	45,184		107,335
SIERRA					
SISKIYOU					
SOLANO	108,530	97,142	< 11,388 >		97,142
SONOMA					
STANISLAUS	103,237	124,439	21,202		124,439
SUTTER					
TEHAMA					
TRINITY					
TULARE	82,091	82,631	540		82,631
TUOLUMNE					
VENTURA	191,907	235,950	44,043		235,950
YOLO					
YUBA					
GRAND TOTAL	13,400,430	14,341,672	941,242		14,341,672

GEN 759 (11/74)

Note: On June 27, 1980 the Section 28 authorizing an increase in the adoption program allocation to $14,617,884 was approved

FY 1979-80 COUNTIES Staff Development	Oct 79-June 30 Title XX Staff Develop. Allocation	Oct 79-June 30 Title XX Staff Develop. Expenditures	Reallocation of Funds	Additional XX SD Funds Allotted	Oct 79-June 80 Title XX Staff Develop. Reallocation*
ALAMEDA	48,637	31,036	< 16,049 >		32,588
ALPINE	375	-0-	< 275 >		100
AMADOR	375	-0-	< 275 >		100
BUTTE	375	-0-	< 275 >		100
CALAVERAS	375	93	< 275 >		100
COLUSA	375	-0-	< 275 >		100
CONTRA COSTA	73,319	60,144	< 10,168 >		63,151
DEL NORTE	375	-0-	< 275 >		100
EL DORADO	4,099	5,734	1,635		5,734
FRESNO	6,059	8,239	2,180		8,239
GLENN	375	3	< 275 >		100
HUMBOLDT	6,016	6,182	166		6,182
IMPERIAL	5,633	4,217	< 1,205 >		4,428
INYO	375	-0-	< 275 >		100
KERN	25,968	25,645	-0-		25,968
KINGS	5,992	5,128	< 608 >		5,384
LAKE	375	-0-	< 275 >		100
LASSEN	375	-0-	< 275 >		100
LOS ANGELES	424,301	552,611	124,546	3,764	552,611
MADERA	5,069	6,247	1,178		6,247
MARIN	5,652	-0-	< 5,552 >		100
MARIPOSA	375	-0-	< 275 >		100
MENDOCINO	375	-0-	< 275 >		100
MERCED	9,287	9,416	129		9,416
MODOC	375	-0-	< 275 >		100
MONO	375	-0-	< 275 >		100
MONTEREY	4,860	2,373	< 2,368 >		2,492
NAPA	375	-0-	< 275 >		100
NEVADA	375	-0-	< 275 >		100
ORANGE	110,223	48,872	< 58,907 >		51,316
PLACER	387	645	258		645
PLUMAS	375	-0-	< 275 >		100
RIVERSIDE	67,977	129,453	61,476		129,453
SACRAMENTO	49,944	58,540	8,596		58,540
SAN BENITO	375	-0-	< 275 >		100
SAN BERNARDINO	37,309	10,054	< 26,752 >		10,557
SAN DIEGO	38,339	53,783	15,444		53,783
SAN FRANCISCO	253,885	118,321	< 129,648 >		124,237
SAN JOAQUIN	25,733	18,331	< 6,485 >		19,248
SAN LUIS OBISPO	10,419	1,583	< 8,757 >		1,662
SAN MATEO	67,463	42,146	< 23,210 >		44,253
SANTA BARBARA	22,120	6,657	< 15,130 >		6,990
SANTA CLARA	68,273	169,731	101,458		169,731
SANTA CRUZ	466	207	< 249 >		217
SHASTA	2,324	2,306	-0-		2,324
SIERRA	375	-0-	< 275 >		100
SISKIYOU	375	68	< 275 >		100
SOLANO	8,362	8,744	382		8,744
SONOMA	6,908	5,774	< 845 >		6,063
STANISLAUS	7,069	5,328	< 1,475 >		5,594
SUTTER	1,491	1,830	339		1,830
TEHAMA	375	-0-	< 275 >		100
TRINITY	375	-0-	< 275 >		100
TULARE	4,930	1,788	< 3,053 >		1,877
TUOLUMNE	375	-0-	< 275 >		100
VENTURA	5,341	4,749	< 355 >		4,986
YOLO	1,534	1,108	< 371 >		1,163
YUBA	375	69	< 275 >		100
GRAND TOTAL	1,424,389	1,407,155	-0-		1,428,153

GEN 759 (11/74) *Base - $100

10/28/80