DEPARTMENT OF SOCIAL SERVICES
744 P Street, Sacramento, CA 95814
(916)445-7046

October 2, 1980

ALL-COUNTY LETTER NO. 80-60

TO: ALL COUNTY WELFARE DIRECTORS

SUBJECT: FY 1980-81 EXECUTIVE MANDATE ALLOCATIONS, IHSS AND AFDC

REFERENCE:

The amounts budgeted in FY 1980-81 for executive mandate are being allocated now, based on the same data bases used for FY 1979-80.

For IHSS, the executive mandate allocation of $2,502,820 is based on a ratio which is the average of:

1. Percent August and November 1979 Time Study, IHSS staff activity;

2. July-September 1979 IHSS recipients (SOC 296).

One-fourth of a county's allocation will be reimbursed through the September 1980 first quarter administrative claim. The remaining 75 percent of a county's allocation is available for reimbursement on the June 1981 fourth quarter claim, if the FY 1980-81 Other County Social Services (OCSS) allocation has been exceeded by that amount, and is not covered by a reallocation of federal Title XX funds, or emergency response backup services funds.

The AFDC executive mandate budget amount for FY 1980-81 is:

AFDC Treatment of Loans	$ 4,500
AFDC Employment-Related Equipment	9,500
AFDC-ES Registration	3,600
	$17,600

These funds are being allocated to the counties on the basis of AFDC-FG and U persons for the July-December 1979 period.

The funds will be processed through the administrative claim for the September 1980 quarter.

If you have any questions, please contact Barbara Mason at (916) 323-0271 or County Fiscal Administration Bureau at (916) 445-7046.

Sincerely,

Claude Finn

CLAUDE E. FINN
Deputy Director
Administration

cc: CWDA

COUNTIES FY 1980-81	Avg. Percent IHSS Staff Activity */ IHSS Recipients**	Total	25% - To All Counties	75% - For Counties Exceeding Title XX Allocations
ALAMEDA	6.940	162,433	40,608	121,825
ALPINE	-	-	-	-
AMADOR	.080	2,002	501	1,501
BUTTE	.700	17,520	4,380	13,140
CALAVERAS	.130	3,254	814	2,440
COLUSA	.045	1,126	281	845
CONTRA COSTA	3.930	98,361	24,590	73,771
DEL NORTE	.040	1,001	250	751
EL DORADO	.240	6,007	1,502	4,505
FRESNO	4.045	101,239	25,310	75,929
GLENN	.095	2,378	595	1,783
HUMBOLDT	.425	10,637	2,659	7,978
IMPERIAL	.365	9,135	2,284	6,851
INYO	.045	1,126	281	845
KERN	1.435	35,915	8,979	26,936
KINGS	.180	4,505	1,126	3,379
LAKE	.255	6,382	1,595	4,787
LASSEN	.095	2,378	595	1,783
LOS ANGELES	35.270	882,745	220,686	662,059
MADERA	.355	8,885	2,221	6,664
MARIN	.480	12,013	3,003	9,010
MARIPOSA	.050	1,251	313	938
MENDOCINO	.295	7,383	1,846	5,537
MERCED	.605	15,142	3,786	11,356
MODOC	.030	751	188	563
MONO	.010	250	63	187
MONTEREY	.535	13,390	3,347	10,043
NAPA	.165	4,130	1,033	3,097
NEVADA	.160	4,004	1,001	3,003
ORANGE	2.710	67,826	16,957	50,869
PLACER	.415	10,387	2,597	7,790
PLUMAS	.035	876	219	657
RIVERSIDE	2.585	64,698	16,175	48,523
SACRAMENTO	4.915	123,014	30,753	92,261
SAN BENITO	.035	876	219	657
SAN BERNARDINO	2.915	72,957	18,239	54,718
SAN DIEGO	6.815	170,567	42,642	127,925
SAN FRANCISCO	5.995	150,044	37,511	112,533
SAN JOAQUIN	1.865	46,678	11,669	35,009
SAN LUIS OBISPO	.535	13,390	3,347	10,043
SAN MATEO	2.150	53,811	13,453	40,358
SANTA BARBARA	.880	22,025	5,506	16,519
SANTA CLARA	3.255	81,467	20,367	61,100
SANTA CRUZ	1.300	32,537	8,134	24,403
SHASTA	.485	12,139	3,035	9,104
SIERRA	.005	125	31	94
SISKIYOU	.115	2,878	719	2,159
SOLANO	.605	15,142	3,785	11,357
SONOMA	1.050	26,280	6,570	19,710
STANISLAUS	1.280	32,036	8,009	24,027
SUTTER	.225	5,631	1,408	4,223
TEHAMA	.160	4,004	1,001	3,003
TRINITY	.025	626	157	469
TULARE	1.505	37,667	9,417	28,250
TUOLUMNE	.130	3,254	813	2,441
VENTURA	.815	20,398	5,099	15,299
YOLO	.305	7,634	1,909	5,725
YUBA	.340	8,510	2,127	6,383
GRAND TOTAL	100.000	2,502,820	625,705	1,877,115

GEN 759 (11/74) *August-November 1979 Time Study **SOC 296 July - September 1979

COUNTIES FY 1980-81	AFDC-FG, U Total Persons July-Dec. 1979				Allocation of AFDC Executive Mandate Funds FY 80-81
ALAMEDA	5.362				944
ALPINE	.003				1
AMADOR	.036				6
BUTTE	.510				90
CALAVERAS	.066				12
COLUSA	.032				6
CONTRA COSTA	2.374				418
DEL NORTE	.081				14
EL DORADO	.195				34
FRESNO	2.936				517
GLENN	.050				9
HUMBOLDT	.475				84
IMPERIAL	.465				82
INYO	.041				7
KERN	1.459				257
KINGS	.408				72
LAKE	.173				30
LASSEN	.076				13
LOS ANGELES	38.776				6,825
MADERA	.323				57
MARIN	.280				49
MARIPOSA	.028				5
MENDOCINO	.322				57
MERCED	.765				135
MODOC	.030				5
MONO	.017				3
MONTEREY	.988				174
NAPA	.214				38
NEVADA	.119				21
ORANGE	3.229				568
PLACER	.382				67
PLUMAS	.052				9
RIVERSIDE	2.754				485
SACRAMENTO	5.051				889
SAN BENITO	.074				13
SAN BERNARDINO	4.402				775
SAN DIEGO	6.621				1,165
SAN FRANCISCO	2.921				514
SAN JOAQUIN	2.299				405
SAN LUIS OBISPO	.329				58
SAN MATEO	1.095				193
SANTA BARBARA	.787				138
SANTA CLARA	4.249				748
SANTA CRUZ	.583				103
SHASTA	.584				103
SIERRA	.008				1
SISKIYOU	.119				21
SOLANO	.940				165
SONOMA	1.070				188
STANISLAUS	1.280				225
SUTTER	.202				35
TEHAMA	.138				24
TRINITY	.041				7
TULARE	1.728				304
TUOLUMNE	.092				16
VENTURA	1.594				280
YOLO	.443				78
YUBA	.329				58
GRAND TOTAL	100.000				17,600

GEN 759 (11/74)