

DEPARTMENT OF SOCIAL SERVICES
744 P Street, Sacramento, CA 95814



September 10, 1980

ALL-COUNTY LETTER NO. 80-56

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY STAFF DEVELOPMENT OFFICERS

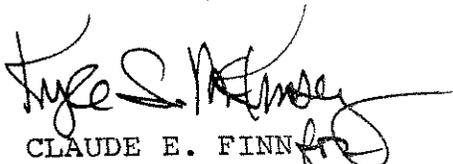
SUBJECT: FY 1980-81 ALLOCATIONS FOR STAFF DEVELOPMENT TITLE XX-
FEDERAL FUNDS ELIGIBILITY AND NONSERVICE-STATE FUNDS

This year for the first time, a state fund allocation is being provided for eligibility and nonservice (Title IVA) Staff Development. This is due to a budget limitation on the 12.5% state share. There is no limit on the 75% federal funding, therefore, a county exceeding the state allocation would be matching at a 25% level, rather than 12.5%. The allocation is based on a 3:1 ratio of prior expenditures (FY 1979-80, quarters 1 through 3 and 4th quarter FY 1978-79) and Eligibility Workers, full time equivalent, for quarters 1 through 3 FY 1979-80.

The Title XX Social Services Staff Development allocation of federal funds is tentative until the federal appropriation is received for the period beginning October 1980. It is anticipated that the allocation will be higher than the \$2,507,000 allocated. The allocation is for the state fiscal year July 1, 1980-June 30, 1981. The allocation is based on a 3:1 ratio of prior expenditures (FY 1979-80, quarters 1 through 3 and 4th quarter FY 1978-79) and Social Workers, full time equivalent, for quarters 1 through 3 FY 1979-80. No county received an allocation under \$500 in federal funds.

If there are any questions on your allocation, please contact Barbara Mason (916) 323-0271, or County Fiscal Administration Bureau (916) 445-7046.

Sincerely,


CLAUDE E. FINN
Deputy Director
Administration

Attachment

cc: CWDA

Staff Development FY 1980-81 COUNTIES	Tit XX* Social Services 3:1 Ratio Expenditures to SW Staff, Federal Funds	Title IVA & NS 3:1 Ratio Expen- ditures to EW Staff, State Funds	Eligibility
ALAMEDA	76,335	74,077	
ALPINE	500	10	
AMADOR	500	145	
BUTTE	4,032	3,949	
CALAVERAS	651	249	
COLUSA	726	125	
CONTRA COSTA	113,151	26,331	
DEL NORTE	676	239	
EL DORADO	8,740	2,400	
FRESNO	28,726	7,045	
GLENN	826	197	
HUMBOLDT	11,946	2,972	
IMPERIAL	10,118	2,577	
INYO	1,052	156	
KERN	47,033	10,464	
KINGS	12,172	3,169	
LAKE	826	520	
LASSEN	1,577	260	
LOS ANGELES	748,481	306,597	
MADERA	8,215	1,735	
MARIN	10,343	14,173	
MARIPOSA	500	83	
MENDOCINO	2,330	1,112	
MERCED	18,959	3,419	
MODOC	500	104	
MONO	500	94	
MONTEREY	15,803	8,718	
NAPA	1,628	831	
NEVADA	851	509	
ORANGE	162,414	51,623	
PLACER	3,031	1,237	
PLUMAS	500	156	
RIVERSIDE	168,525	49,981	
SACRAMENTO	170,128	48,142	
SAN BENITO	500	239	
SAN BERNARDINO	33,209	35,776	
SAN DIEGO	123,144	35,267	
SAN FRANCISCO	320,821	90,069	
SAN JOAQUIN	37,717	19,857	
SAN LUIS OBISPO	10,970	5,144	
SAN MATEO	84,776	27,941	
SANTA BARBARA	30,404	7,315	
SANTA CLARA	121,191	115,319	
SANTA CRUZ	5,610	14,371	
SHASTA	7,238	1,725	
SIERRA	500	73	
SISKIYOU	576	468	
SOLANO	13,199	13,020	
SONOMA	15,653	11,752	
STANISLAUS	17,230	8,697	
SUTTER	4,783	2,369	
TEHAMA	601	364	
TRINITY	500	135	
TULARE	15,753	7,097	
TUOLUMNE	851	914	
VENTURA	22,015	15,077	
YOLO	5,185	1,600	
YUBA	2,279	1,112	
GRAND TOTAL	\$2,507,000	\$1,039,100	

GEN 754 (11/74) *Base allocation of \$500; reduction of other counties by-.9989845.