STATE OF CALIFORNIA – HEALTH AND WELFARE AGENCY

DEPARTMENT OF SOCIAL SERVICES
744 P Street, Sacramento, CA 95814
(916) 445-7046

September 2, 1980

ALL-COUNTY LETTER NO. 80-54

TO: ALL COUNTY WELFARE DIRECTORS

SUBJECT: EXECUTIVE MANDATE FUNDS-IHSS

REFERENCE:

For FY 1979-80 the amount of $1,964,877 was budgeted for Executive Mandate-Implementation of IHSS Regulations.

This money is being allocated to counties, based upon a ratio which is the average of:

1) Percent August and November 1979 Time Study, IHSS Staff Activity
2) July - September 1979 IHSS Recipients (SOC 296)

One-fourth of a county's allocation will be reimbursed through the June, 1980 administrative claim. The remaining 75 percent of a county's allocation is available for reimbursement if the FY 79-80 Other County Social Services (OCSS) allocation has been exceeded by that amount. These funds may be replaced with surplus federal funds during reallocation. Executive Mandate funds are not available for reallocation between counties.

For FY 1978-79 the amount budgeted for Executive Mandate, Implementation of IHSS regulations, was $409,500. The amount is less than FY 1979-80 because implementation of regulations did not begin until April 1979. These funds are being allocated in a manner similar to that used for FY 1979-80. The allocation is the average of the August 1979 Time Study, IHSS Staff Activity, and IHSS Recipients for the April-June 1979 period. The August Time Study had to be used, rather than the May Time Study, because IHSS Staff Activity was not a line item until August. Every county will receive 25 percent of their allocation. Those counties who exceeded their FY 78-79 Other County Social Services allocation will receive the remaining 75 percent of their allocation up to the amount of the overmatch.

If you have any questions regarding the allocation, please contact Barbara Mason (916) 323-0271, or County Fiscal Administration Bureau (916) 445-7046.

Sincerely,

CLAUDE E. FINN
FOR Deputy Director
Administration

cc: CWDA

GEN 654 (9/79)

(SOC 296- -Sep)

FY 1979-80 COUNTIES Executive Mandate Allocation	Average Percent Aug-Nov Time Study IHSS Staff Activity & IHSS Recipients	Allocation of Exec. Mandate Funds	25% Allocation to all counties	75% Available for counties exceeding Title XX Alloc.
ALAMEDA	6.490	$127,521	$ 31,880	$ 95,641
ALPINE	--	0	0	0
AMADOR	.080	1,572	393	1,179
BUTTE	.700	13,754	3,438	10,316
CALAVERAS	.130	2,554	638	1,916
COLUSA	.045	884	221	663
CONTRA COSTA	3.930	77,220	19,305	57,915
DEL NORTE	.040	786	196	590
EL DORADO	.240	4,716	1,179	3,537
FRESNO	4.045	79,479	19,870	59,609
GLENN	.095	1,867	467	1,400
HUMBOLDT	.425	8,351	2,088	6,263
IMPERIAL	.365	7,172	1,793	5,379
INYO	.045	884	221	663
KERN	1.435	28,196	7,049	21,147
KINGS	.180	3,537	884	2,653
LAKE	.255	5,010	1,252	3,758
LASSEN	.095	1,867	467	1,400
LOS ANGELES	35.270	693,012	173,253	519,759
MADERA	.355	6,975	1,744	5,231
MARIN	.480	9,431	2,358	7,073
MARIPOSA	.050	982	245	737
MENDOCINO	.295	5,796	1,449	4,347
MERCED	.605	11,888	2,972	8,916
MODOC	.030	589	147	442
MONO	.010	197	49	148
MONTEREY	.535	10,512	2,628	7,884
NAPA	.165	3,242	811	2,431
NEVADA	.160	3,144	786	2,358
ORANGE	2.710	53,248	13,312	39,936
PLACER	.415	8,154	2,039	6,115
PLUMAS	.035	688	172	516
RIVERSIDE	2.585	50,792	12,698	38,094
SACRAMENTO	4.915	96,574	24,143	72,431
SAN BENITO	.035	688	172	516
SAN BERNARDINO	2.915	57,276	14,319	42,957
SAN DIEGO	6.815	133,906	33,477	100,429
SAN FRANCISCO	5.995	117,794	29,449	88,345
SAN JOAQUIN	1.865	36,645	9,161	27,484
SAN LUIS OBISPO	.535	10,512	2,628	7,884
SAN MATEO	2.150	42,245	10,561	31,684
SANTA BARBARA	.880	17,291	4,323	12,968
SANTA CLARA	3.255	63,957	15,989	47,968
SANTA CRUZ	1.300	25,543	6,386	19,157
SHASTA	.485	9,530	2,383	7,147
SIERRA	.005	98	25	73
SISKIYOU	.115	2,260	565	1,695
SOLANO	.605	11,888	2,972	8,916
SONOMA	1.050	20,631	5,158	15,473
STANISLAUS	1.280	25,150	6,287	18,863
SUTTER	.225	4,421	1,105	3,316
TEHAMA	.160	3,144	786	2,358
TRINITY	.025	491	123	368
TULARE	1.505	29,571	7,393	22,178
TUOLUMNE	.130	2,554	639	1,915
VENTURA	.815	16,014	4,003	12,011
YOLO	.305	5,993	1,498	4,495
YUBA	.340	6,681	1,670	5,011
GRAND TOTAL	100.000	1,964,877	491,219	1,473,658

GEN 759 (11/74)

FY 1978-79 COUNTIES Executive Mandate Allocation	Avg.%-August time study. IHSS activity & Apr.-June IHSS recipients	Allocation of Executive Mandate 1978-79 Funds	25% Allocation to all counties	75% Available for counties exceeding Title XX Alloc.	
ALAMEDA	6.738	27,592	6,898	20,694	
ALPINE	0	0	0	0	
AMADOR	.078	319	80	239	
BUTTE	.717	2,936	734	2,202	
CALAVERAS	.127	520	130	390	
COLUSA	.059	242	61	181	
CONTRA COSTA	4.390	17,977	4,494	13,483	
DEL NORTE	.039	160	40	120	
EL DORADO	.277	1,134	283	851	
FRESNO	2.555	10,463	2,616	7,847	
GLENN	.099	405	101	304	
HUMBOLDT	.431	1,765	441	1,324	
IMPERIAL	.354	1,450	363	1,087	
INYO	.049	201	50	151	
KERN	1.493	6,114	1,529	4,585	
KINGS	.170	696	174	522	
LAKE	.244	999	250	749	
LASSEN	.105	430	107	323	
LOS ANGELES	34.345	140,643	35,161	105,482	
MADERA	.425	1,740	435	1,305	
MARIN	.442	1,810	453	1,357	
MARIPOSA	.041	168	42	126	
MENDOCINO	.327	1,339	335	1,004	
MERCED	.669	2,740	685	2,055	
MODOC	.029	119	30	89	
MONO	.014	57	14	43	
MONTEREY	.572	2,342	585	1,757	
NAPA	.149	610	153	457	
NEVADA	.166	680	170	510	
ORANGE	2.615	10,708	2,677	8,031	
PLACER	.425	1,740	435	1,305	
PLUMAS	.047	192	48	144	
RIVERSIDE	2.967	12,150	3,037	9,113	
SACRAMENTO	5.159	21,126	5,281	15,845	
SAN BENITO	.031	127	32	95	
SAN BERNARDINO	2.817	11,536	2,884	8,652	
SAN DIEGO	6.684	27,371	6,843	20,528	
SAN FRANCISCO	6.013	24,623	6,156	18,467	
SAN JOAQUIN	1.859	7,613	1,903	5,710	
SAN LUIS OBISPO	.816	3,342	835	2,507	
SAN MATEO	2.631	10,774	2,693	8,081	
SANTA BARBARA	1.047	4,287	1,072	3,215	
SANTA CLARA	3.081	12,617	3,154	9,463	
SANTA CRUZ	1.290	5,283	1,321	3,962	
SHASTA	.426	1,744	436	1,308	
SIERRA	.007	29	7	22	
SISKIYOU	.091	373	93	280	
SOLANO	.589	2,412	603	1,809	
SONOMA	1.045	4,279	1,070	3,209	
STANISLAUS	1.596	6,536	1,634	4,902	
SUTTER	.233	954	239	715	
TEHAMA	.169	692	173	519	
TRINITY	.017	70	17	53	
TULARE	1.510	6,183	1,546	4,637	
TUOLUMNE	.131	536	134	402	
VENTURA	1.005	4,115	1,029	3,086	
YOLO	.295	1,208	302	906	
YUBA	.300	1,228	307	921	
GRAND TOTAL	100.000	409,500	102,375	307,125	

GEN 759 (11/74)