

DEPARTMENT OF SOCIAL SERVICES  
744 P Street, Sacramento, CA 95814



February 13, 1980

ALL-COUNTY LETTER NO. 80-11 (COUNTY FISCAL ADM. BUR.)

TO: ALL COUNTY WELFARE DIRECTORS

SUBJECT: REVISED TITLE XX STAFF DEVELOPMENT ALLOCATION FOR SOCIAL SERVICES  
OCTOBER 1979 - SEPTEMBER 1980

The November 1 All-County Letter No. 79-73 (County Fiscal Administration) provided counties with a temporary allocation amount for Title XX Staff Development for the period October 1979 - September 1980. Based on the proposed change in the allocation of federal funds and adjusted FY 1978/79 expenditure information, a corrected allocation for the period October 1979 - June 1980, a nine month period, is attached. The allocation is federal funding and must be matched 25% with county funds.

The allocation provides a base allocation for counties with expenditures less than \$500 last fiscal year, and for the remaining counties a 10.9% increase over last year's expenditures.

For budgetary reasons, the allocation is being changed to coincide with the state fiscal year. One-fourth of the county Staff Development allocation, \$499,796, will be added to 75% of the next federal appropriation allotted to county Staff Development, so that hereafter the allocation will be on a July through June fiscal year.

The federal allocation of Title XX Staff Development funds to the states has not been finalized. The amount available for counties and state level expenditures is not known at this time. Final approved funding may be greater or lower. If it is lower, the Department may have to use the July - September Federal FY funds in the period up through June 30, 1980, and/or reduce the attached temporary allocation. Finalized allocations will be made as soon as approvals at the Federal level are known.

These funds do not affect the Staff Development funds for eligibility which are funded with Title IV-A funds.

If you have any questions on the Title XX (Social Services) Staff Development allocation, please contact Barbara Mason (916) 323-0271, or County Fiscal Administration Bureau (916) 445-7046.

Sincerely,

A handwritten signature in black ink, appearing to read 'Claude E. Finn', written over a printed name.

CLAUDE E. FINN

Deputy Director

Administration

Attachment

cc: CWDA

TITLE A STAFF DEVELOPMENT - October 1979 June 1980

COUNTIES	Federal Allocations		
ALAMEDA	48,637		
ALPINE	375		
AMADOR	375		
BUTTE	375		
CALAVERAS	375		
COLUSA	375		
CONTRA COSTA	73,319		
DEL NORTE	375		
EL DORADO	4,099		
FRESNO	6,059		
GLENN	375		
HUMBOLDT	6,016		
IMPERIAL	5,633		
INYO	375		
KERN	25,968		
KINGS	5,992		
LAKE	375		
LASSEN	375		
LOS ANGELES	424,301		
MADERA	5,069		
MARIN	5,652		
MARIPOSA	375		
MENDOCINO	375		
MERCED	9,287		
MODOC	375		
MONO	375		
MONTEREY	4,860		
NAPA	375		
NEVADA	375		
ORANGE	110,223		
PLACER	387		
PLUMAS	375		
RIVERSIDE	67,977		
SACRAMENTO	49,944		
SAN BENITO	375		
SAN BERNARDINO	37,309		
SAN DIEGO	38,339		
SAN FRANCISCO	253,885		
SAN JOAQUIN	25,733		
SAN LUIS OBISPO	10,419		
SAN MATEO	67,463		
SANTA BARBARA	22,120		
SANTA CLARA	68,273		
SANTA CRUZ	466		
SHASTA	2,324		
SIERRA	375		
SISKIYOU	375		
SOLANO	8,362		
SONOMA	6,908		
STANISLAUS	7,069		
SUTTER	1,491		
TEHAMA	375		
TRINITY	375		
TULARE	4,930		
TUOLUMNE	375		
VENTURA	5,341		
YOLO	1,534		
YUBA	375		
GRAND TOTAL	1,424,389	FEDERAL ALLOCATION	