

DEPARTMENT OF BENEFIT PAYMENTS
744 P Street, Sacramento, CA 95814



September 29, 1975

ALL-COUNTY LETTER NO. 75-205

TO: COUNTY WELFARE DIRECTORS
COUNTY ADMINISTRATIVE OFFICERS

SUBJECT: WORKLOAD AND COST COMPARISON REPORT

REFERENCE:

Attached is a Report on County Welfare Department Administrative Expenditures. This package is for the first and second quarters of FY 74/75 and includes a general analysis for AFDC and NAFS, data collection sources, definition of terms, and most importantly, the first and second quarters cumulative Workload and Cost Comparison Report.

The report is a result of concern by the Department of Benefit Payments, Department of Finance, and the Legislature, regarding increased costs of county administrative expenditures. Furthermore, Item 291 of the 1975/76 Governor's Budget mandates a cost control method which will effectively control costs within the amounts appropriated. Data contained within this report may be used as the basis for allocating state funds for the AFDC and Food Stamp programs until such time as yearly data is received and compiled. At that time, any allocation made previously may be adjusted according to the final 74/75 data.

The Workload and Cost Comparison Report is intended to be quarterly and cumulative for each fiscal year beginning with 1974/75 data. Future reports will be available shortly after all county claims have been received.

If you have any questions regarding this report, please contact the County Administrative Expense Control Bureau at 916/322-5802.

Sincerely,

A handwritten signature in cursive script, appearing to read "G. Adams".

GARY G. ADAMS
Deputy Director

Attachment

cc: CWDA