STATE OF CALIFORNIA—HEALTH AND WELFARE AGENCY

DEPARTMENT OF SOCIAL SERVICES
744 P Street, Sacramento, CA 95814

August 16, 1982

ALL COUNTY INFORMATION NOTICE No. I-107-82

TO: COUNTY WELFARE DEPARTMENTS

SUBJECT: COST-OF-LIVING INCREASES - BUDGET RESTRICTIONS

This letter is to apprise you of the fiscal constraints regarding the cost-of-living increases provided by the Budget Act of 1982, Chapter 326, Statutes of 1982.

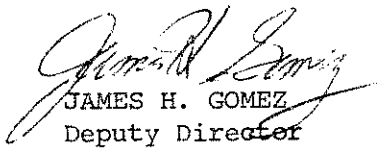
The Budget Act prohibits any General Fund money appropriated for FY 82/83 to be used to provide a cost-of-living increase to county welfare departments for personal and nonpersonal services for the following programs:

- AFDC; payments for children (Item 5180-101-001)
- County Administration (Item 5180-141-001)
  - AFDC Administration
  - Child Support
  - Special Adult
    - Special Circumstances
    - NOHC Certifications
  - Food Stamp Administration
  - Staff Development (E & NS)
- Social Services (Item 5180-151-001)
  - Other County Social Services
  - Specialized Adult Services
    - In-Home Supportive Services
    - Maternity Care
    - Access Assistance for the Deaf
  - Specialized Family and Children's Services
  - Adoptions
  - Demonstration Projects
- Community Care Licensing (Item 5180-161-001)

The Budget Act also specifies that any county cost-of-living increase for personal and nonpersonal services shall be the sole fiscal responsibility of the county unless the excess costs are funded by permanent productivity increases. Therefore, no state funds will be allocated to counties for the purpose of FY 1982/83 cost-of-living increases.

It should be noted, however, that for the AFDC and NAFS programs the Federal Financial Participation of administrative costs is available and not limited by the Budget Act restrictions.

If you have any questions, please call the County Administrative Expense Bureau at (916) 322-5802.



JAMES H. GOMEZ
Deputy Director
Administration

cc: CWDA