ERRATA NOTICE

As All-County Information Notice I-38-80 was inadvertantly released without attachments A and B we are sending them at this time to be incorporated with the Information Notice.

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JCB - HIHJ540F
REPORT - HIHRM01F
COUNTY

S T A T E O F C A L I F O R N I A
IN-HOME SUPPORTIVE SERVICES
MANAGEMENT STATISTICS SUMMARY

REPORT MONTH -
RUN DATE TIME PAGE

HOURLY-RATE INDIVIDUAL PROVIDERS ** 3418 **

NUMBER SI	HOURS SI	WAGES SI	NUMBER NSI	HOURS NSI	WAGES NSI	TOTAL RECIP	TOTAL HOURS	TOTAL WAGES
512	82,429.1	239,424.85	2,745	102,752.6	316,444.89	3,257	185,181.7	555,869.74

FLAT-GRANT PROVIDERS ** 30 **

NUMBER SI	HOURS SI	WAGES SI	NUMBER NSI	HOURS NSI	WAGES NSI	TOTAL RECIP	TOTAL HOURS	TOTAL WAGES
22	3,212.9	10,097.83	7	379.6	936.50	29	3,592.5	11,034.33

NUMBER OF PROVIDERS IN COUNTY ** 3448 **

NUMBER SI	HOURS SI	WAGES SI	NUMBER NSI	HOURS NSI	WAGES NSI	TOTAL RECIP	TOTAL HOURS	TOTAL WAGES
534	85,642.0	249,522.68	2,752	103,132.2	317,381.39	3,286	188,774.2	566,904.07

TOTAL DOLLARS BY COUNTY (RECIPIENT)

RECIPIENT SHARE OF SOCIAL SECURITY	RECIPIENT SHARE OF SUI AND FUTA		TOTAL SOCIAL SECURITY AND UNEMPLOYMENT	RECIPIENT SHARE OF COST NUMBER	AMOUNT
33,841.08	9,149.79	1,830.09	44,820.96	142	11,948.09

TOTAL DOLLARS BY COUNTY (PROVIDER)

PROVIDER SHARE OF SOCIAL SECURITY	PROVIDER SHARE OF DISABILITY	TOTAL SOCIAL SECURITY AND DISABILITY
33,841.08	2,614.54	36,455.62

RESTAURANT MEAL ALLOWANCE

NUMBER OF RECIPIENTS	DOLLARS PAID
8	297.40

AUTHORIZED CASELOAD MOVEMENT

LAST MONTH	NEW CASES	TOTAL CASES	CLOSED CASES	NEXT MONTH	ALL CASES
3,826	108	3,934	64	3,870	3,963

ATTACHMENT A

ATTACHMENT D

STATE OF CALIFORNIA — HEALTH AND WELFARE AGENCY

DEPARTMENT OF SOCIAL SERVICES

IN-HOME SUPPORTIVE SERVICES PROGRAM
MONTHLY CASELOAD, HOURS, AND COSTS REPORT

Send one copy to: Department of Social Services
Statistical Services Bureau
744 P Street, Mail Station 12-81
Sacramento, CA 95814

State Use Only	COUNTY	COUNTY CODE 2
1	FOR MONTH ENDING (MO., DAY, YEAR)	YEAR / MO. / DAY 3

PART A. AUTHORIZED CASELOAD MOVEMENT REPORT PROCEDURES BEGINNING WITH 1/80 REPORT MONTH

1. IHSS cases brought forward from last month (Same as item 5, last month)
2. New cases approved during the month
   Number of new cases approved under Presumptive Eligibility
3. Total IHSS cases open during the month (Sum of 1 & 2)
4. IHSS cases closed during the month
5. IHSS cases carried forward to next month (3 minus 4)

- County's total authorized caseload (whether or not they received payment in report month.)
- EDSF will supply data to CWD for IP's. County will continue to report using combination of EDSF and CWD data. (NET caseload)

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PART B. PAID CASELOAD, HOURS AND COSTS	NON-SEVERELY IMPAIRED (1)	SEVERELY IMPAIRED (2)	TOTAL (3)

6. WELFARE STAFF
   a. Cases for which services were paid in the report month
   b. Total hours of service paid for in the report month (sum of (1) & (2))
      (1) Welfare staff provider hours paid
      (2) First line supervisor hours paid
   c. Total cost of services paid for in the report month (sum of (1) & (2))
      (1) Welfare staff provider costs paid
      (2) First line supervisor costs paid

- CWD continues to report using own data.

7. INDIVIDUAL PROVIDER
   a. (1) Hourly rate cases for which services were paid in the report month
      (2) Flat rate cases for which services were paid in the report month
   b. (1) Hourly rate hours of service paid for in the report month
      (2) Flat rate hours of service paid for in the report month
   c. (1) Hourly rate costs of services paid for in the report month
      (2) Flat rate costs of services paid for in the report month

- EDSF will supply each CWD with data to be posted here.

8. PURCHASE OF SERVICE
   a. Cases for which services were paid in the report month
   b. Hours of service paid for in the report month
   c. Cost for services paid for in the report month

- CWD continues to report using own data.

9. TOTAL PAID CASES, HOURS AND COSTS
   a. Total unduplicated cases (sum of 6a, 7a(1), 7a(2) & 8a) a/
   b. Total hours (sum of 6b, 7b(1), 7b(2) & 8b)
   c. Total cost (sum of 6c, 7c(1), 7c(2) & 8c)

- CWD continues to report using combination of data from CWD and EDSF. EDSF will supply counties with data.

10. EMPLOYMENT INCENTIVE CASES: a. Number

- CWD continues to report.

11. RESTAURANT MEAL ALLOWANCE CASES: a. Number
12. SHARE OF COST CASES: a. Number

- EDSF will supply CWD with IP data to be reported with welfare staff and purchase of service cases.

a/ This is an Unduplicated Case Count. The total of items 8a, 7a(1), 7a(2), and 8a will not equal 9a if one or more recipients received services through more than one delivery method.

For State Use Only	76	77	78
For State Use Only	79	80	81

REPORT PREPARED BY	TELEPHONE NUMBER ( )	DATE

SOC 296 (SAMPLE ONLY) REF. 26-520

SAMPLE