

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



February 22, 2008

ALL COUNTY INFORMATION NOTICE NO. I-15-08

TO: ALL COUNTY WELFARE DIRECTORS

FROM: GAIL TANAKA, Chief
Budget BureauSUBJECT: **2006-07 TITLE XX SOCIAL SERVICES BLOCK GRANT
SUPPLEMENTAL POST- EXPENDITURE REPORT****REASON FOR THIS TRANSMITTAL**

- State Law Change
- Federal Law or Regulation Change
- Court Order
- Clarification Requested by One or More Counties
- Initiated by CDSS

The California Department of Social Services (CDSS) has published the attached "Title XX Supplemental Social Services Block Grant Post-Expenditure Report for Gulf Hurricane Relief" for the period of July 1, 2006, through June 30, 2007. It summarizes Title XX expenditures, program responsibilities, and the population served. This report must be submitted annually to the Department of Health and Human Services.

This report is to be provided, upon request, to any interested public agency that may wish to provide its comments to Congress.

The report can be obtained by going to the CDSS web page at <http://www.dss.cahwnet.gov/> and clicking on Letters and Notices and then All County Information Notices.

If you have any questions or comments, please contact Steve McGough at (916) 654-1390.

Attachment

**TITLE XX
BLOCK GRANT
SUPPLEMENTAL
POST-EXPENDITURE
REPORT**

July 1, 2006 through June 30, 2007



Prepared by
California Department of Social Services

Health and Human Services Agency
State of California
Arnold Schwarzenegger, Governor

TITLE XX SOCIAL SERVICES BLOCK GRANT
SUPPLEMENTAL POST-EXPENDITURE REPORT

This report covers the period July 1, 2006 through June 30, 2007, summarizing the activities and programs supported with Supplemental Title XX funds.

Copies of this report are being provided to all 58 County Welfare Departments. Additional copies may be obtained through a request to the Department at the following address:

California Department of Social Services
Budget Bureau
744 P Street, M.S. 8-601
Sacramento, California 95814

I. PROGRAM INTRODUCTION

The public social services system in California is administered locally by the 58 counties and is supervised by the State through the California Department of Social Services (CDSS). Supplemental funding was provided to those counties that identified a need: Santa Clara County and Los Angeles County. The counties provide services directly, through city governments, or through organizations that provide the required services. These services address two of the five statutory goals under Title XX (see page 4) through an array of social services administered by the counties.

II. DEFINITION OF ADULT AND CHILD

The definition of adult is a person who is eighteen years of age or older. The definition of a child for most programs is a person who is under eighteen years of age.

III. PROGRAM OUTLINE

The following section is a summary of the types of activities supported and the categories and characteristics of the individuals served with these funds.

2006 Supplemental Emergency Funds for Hurricanes in the Gulf of Mexico in Calendar Year 2005 (Katrina, Rita, and Wilma)

A. Intent

The intent is to help meet the needs of people affected by the Gulf of Mexico Hurricanes in calendar year 2005 that have relocated to California. The Social Services Block Grant (SSBG) supplemental funds are used to meet several of the usual SSBG services and for mental health needs of the people affected by the hurricanes. The services provided help meet the immediate and longer term needs of individuals and families affected by the hurricanes. The objective is to allow the hurricane victims to return to a normal life as quickly as possible.

B. Service Delivery

The public social services system in California is administered locally by the 58 counties and is supervised by the State of California Department of Social Services (CDSS). Supplemental funding was provided to those counties that identified a need: Santa Clara County and Los Angeles County. The counties provide services directly, through city governments, or through organizations that provide the required services. Individuals and families receive services based on the county's assessment of need.

C. Recipient Characteristics

To date approximately 1,700 individuals have been identified and received services.

D. Program Eligibility

All recipients must be a victim of the Gulf of Mexico Hurricanes in calendar year 2005. In addition the recipients must have relocated to California. Individuals must meet the criteria for the usual array of SSBG services or require mental health care.

E. Program Components or Contents

The following is a partial list of services provided:

- Counseling
- Food, Clothing, and Temporary Shelter
- Mental Health Services
- Short Term Housing Services
- Case Management Services
- Information and Referral Services
- Furniture and Household goods
- Transportation Services
- Other Services as needed

CALIFORNIA DEPARTMENT OF SOCIAL SERVICES

PROGRAM APPLICATION TO TITLE XX GOALS

STATE PROGRAM	GOAL 1	GOAL 2	GOAL 3	GOAL 4	GOAL 5
Supplemental Emergency funding for Hurricanes in the Gulf of Mexico in 2005	X	X			

- Goal 1:** Achieving or maintaining economic self-support to prevent, reduce, or eliminate dependency.
- Goal 2:** Achieving or maintaining self-sufficiency, including reduction of prevention of dependency.
- Goal 3:** Preventing or remedying neglect, abuse or exploitation of children and adults unable to protect their own interest or preserving, rehabilitating, or reuniting families.
- Goal 4:** Preventing or reducing inappropriate institutional care by providing for community-based care, home-based care, or other forms of less intensive care.
- Goal 5:** Securing referral or admission for institutional care when other forms of care are not appropriate or providing services to individuals in institutions.

Part A. Expenditures and Provision Method

OMB NO.: 0970-0234

EXPIRATION DATE: 05/31/2008

STATE: California	FISCAL YEAR: 2006-07	REPORT PERIOD: 7/1/06-6/31/07
Contact Person: Megan Dyson	Phone Number: 916-654-3759	
Title: Staff Services Analyst	E-Mail Address: meg_deezy@yahoo.com	
Agency: Department of Social Services	Submission Date: 1/16/08	

	Service Supported with SSBG Expenditures	SSBG Expenditures		Expenditures of All Other Federal, State and Local funds**	Total Expenditures	Provision Method	
		SSBG Allocation	Funds transferred into SSBG*			Public	Private
1	Adoption Services						
2	Case Management	16,573			16,573	X	
3	Congregate Meals						
4	Counseling Services	11,349			11,349		X
5	Day Care--Adults						
6	Day Care--Children						
7	Education and Training Services						
8	Employment Services						
9	Family Planning Services						
10	Foster Care Services--Adults						
11	Foster Care Services--Children						
12	Health-Related Services	97,892			97,892	X	
13	Home-Based Services						
14	Home-Delivered Meals						
15	Housing Services						
16	Independent/Transitional Living Services						
17	Information & Referral						
18	Legal Services						
19	Pregnancy & Parenting						
20	Prevention & Intervention						
21	Protective Services--Adults						
22	Protective Services--Children						
23	Recreation Services						
24	Residential Treatment						
25	Special Services--Disabled						
26	Special Services--Youth at Risk						
27	Substance Abuse Services						
28	Transportation						
29	Other Services***	886,806			886,806	X	
30	SUM OF EXPENDITURES FOR SERVICES	1,044,876			1,044,876		
31	Administrative Costs						
32	SUM OF EXPENDITURES FOR SERVICES AND ADMINISTRATIVE COSTS	1,044,876					

* From which block grant(s) were these funds transferred?

** Please list the sources of these funds:

*** Please list other services: Emergency psychiatric services - crisis stabilization, furniture, gift cards, planning and site preparation for victim arrival, general relief assistance provided to evacuees for food, housing, clothing, and transportation.

Part B. Recipients

OMB NO.: 0970-0234

EXPIRATION DATE: 05/31/2008

STATE: California
FISCAL YEAR: 06/07

Service Supported with SSBG Expenditures	Children	Adults			Total Adults	Total
		Adults Age 59 Years & Younger	Adults Age 60 Years & Older	Adults of Unknown Age		
1 Adoption Services						
2 Case Management				774	774	774
3 Congregate Meals						
4 Counseling Services		2			2	2
5 Day Care--Adults						
6 Day Care--Children						
7 Education and Training Services						
8 Employment Services						
9 Family Planning Services						
10 Foster Care Services--Adults						
11 Foster Care Services--Children						
12 Health-Related Services	18	78	22	2	102	120
13 Home-Based Services						
14 Home-Delivered Meals						
15 Housing Services						
16 Independent/Transitional Living Services						
17 Information & Referral						
18 Legal Services						
19 Pregnancy & Parenting						
20 Prevention & Intervention						
21 Protective Services--Adults						
22 Protective Services--Children						
23 Recreation Services						
24 Residential Treatment						
25 Special Services--Disabled						
26 Special Services--Youth at Risk						
27 Substance Abuse Services						
28 Transportation						
29 Other Services	18	1		801	802	820
30 SUM OF RECIPIENTS OF SERVICES	36	81	22	1,577	1,696	1,716