

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



February 22, 2008

ALL COUNTY INFORMATION NOTICE NO. I-14-08

TO: ALL COUNTY WELFARE DIRECTORS

FROM: GAIL TANAKA, Chief
Budget BureauSUBJECT: **2006-07 TITLE XX SOCIAL SERVICES BLOCK GRANT
POST- EXPENDITURE REPORT****REASON FOR THIS TRANSMITTAL**

- State Law Change
- Federal Law or Regulation Change
- Court Order
- Clarification Requested by One or More Counties
- Initiated by CDSS

The California Department of Social Services (CDSS) has published the attached "Title XX Social Services Block Grant Post-Expenditure Report" for the period of July 1, 2006, through June 30, 2007. It summarizes Title XX expenditures, program responsibilities, and the population served. This report must be submitted annually to the Department of Health and Human Services.

This report is to be provided, upon request, to any interested public agency that may wish to provide its comments to Congress.

The report can be obtained by going to the CDSS web page at <http://www.dss.cahw.net.gov/> and clicking on Letters and Notices and then All County Information Notices.

If you have any questions or comments, please contact Steve McGough at (916) 654-1390.

Attachment

TITLE XX BLOCK GRANT POST-EXPENDITURE REPORT

July 1, 2006 through June 30, 2007



Prepared by
California Department of Social Services

Health and Human Services Agency
State of California
Arnold Schwarzenegger, Governor

TITLE XX SOCIAL SERVICES BLOCK GRANT POST-EXPENDITURE REPORT

This report covers the period July 1, 2006 through June 30, 2007, summarizing the activities and programs supported with Title XX Social Services Block Grant (SSBG) funds.

Copies of this report are being provided to all 58 County Welfare Departments. Additional copies may be obtained through a request to the Department at the following address:

California Department of Social Services
Budget Bureau
744 P Street, M.S. 8-601
Sacramento, California 95814

I. PROGRAM INTRODUCTION

The public social services system in California is administered locally by the 58 counties and is supervised by the State through the California Department of Social Services (CDSS). The state-county system addresses four of the five statutory goals under Title XX (see page 10) through an array of social services administered by four divisions within the Department. These divisions are Children and Family Services Division, Community Care Licensing Division (CCLD), Human Rights and Community Services Division, and Welfare to Work (WtW) Division. Specific social services programs supervised by these divisions include Child Welfare Services (CWS), Community Care Licensing, the Deaf Access Assistance Program (DAP), and Child Care.

The California Department of Education (CDE) also addresses goals under Title XX by providing Child Care services directly through several major programs in both center-based care and certificate-based programs.

The Department of Developmental Services (DDS) addresses goals under Title XX by providing services through a statewide network of 21 private, nonprofit Regional Centers.

II. DEFINITION OF ADULT AND CHILD

The definition of adult is a person who is eighteen years of age or older. The definition of a child for most programs is a person who is under eighteen years of age.

III. PROGRAM OUTLINES

The following section is a description of the individual program areas. Each program description summarizes the types of activities supported and the categories and characteristics of the individuals served.

CHILD WELFARE SERVICES

The CWS Program provides numerous programs, including Family Reunification (FR) and Permanent Placement (PP) programs.

The FR Program provides social services to parents of children who have been removed from the home and placed in foster care pending successful rehabilitation and the Juvenile Court's determinations that the child can safely return home.

The PP Program provides social services to foster children who cannot safely reunify with their parents and where an alternative permanent home must be secured through adoption, guardianship, or permanent placement with a relative. Youth who will be emancipating from foster care at age 18 are also included in this program.

In California's 2006-07 fiscal year, the estimated monthly caseload was 24,839 for FR and 52,910 for PP for a total of 77,749.

FOSTER CARE

Foster Care Services, in accordance with the provisions of Title IV-E, Section 472, of the Social Security Act, provides program support for the board and care of abused, neglected, and exploited children who cannot remain at home. This program is delineated in the State's Title IV-E State Plan. Eligible children may be placed in relatives' homes, foster family homes, guardian homes, certified homes of foster family agencies, or group homes. Title XX SSBG funds are used to provide services to children placed in group homes and certified homes of foster family agencies whose needs exceed what is provided by the funding for care and supervision through Title IV-E. Some of the non Title IV-E eligible services include additional levels of foster care services within group homes and foster family agencies that will help facilitate the child's return home, lead to other permanency options such as adoption or guardianship, or reduce the level of care necessary for the child.

In California's 2006-07 fiscal year, the average monthly caseload was 6,921 for Group Homes and 15,628 for Foster Family Agencies for a total of 22,549.

COMMUNITY CARE LICENSING

The CCLD operates a regulatory enforcement program with the responsibility of protecting the health and safety of children and adults residing or spending a portion of their time in out-of-home care.

This is accomplished through three program components:

- **Prevention** - The reduction of predictable harm by screening out unqualified applicants and by providing applicants and licensed providers with information regarding the laws and regulations associated with the operation of day care facilities licensed by CCLD.
- **Compliance** - The process which ensures that day care facilities licensed by CCLD are operated according to applicable laws and regulations. Compliance is maintained through facility inspections (problem facilities are inspected annually, the remainder by a minimum percent random sample with no facility being visited less frequently than once every five years), and issuing deficiency notices.
- **Enforcement** - A range of corrective actions (from civil penalties to facility closure) taken when a provider fails to protect the health and safety of people in care or is unwilling to maintain compliance with licensing laws and regulations.

During California's 2006-07 fiscal year, Title XX SSBG helped fund the program costs for 59,894 day care facilities which have a capacity to serve approximately 1.2 million children and adults.

DEAF ACCESS ASSISTANCE PROGRAM

The DAP was created to ensure that State and local government programs are routinely adapted to meet the communication needs of the 3.2 million persons in California who are deaf or hard of hearing. In addition, the DAP is designed to enable children, adults, and families to receive all of the benefits and services to which they are entitled.

Services are provided by eight contracted private nonprofit corporations to all of California's 58 counties. The mandated services include: Communication Services, Counseling, Advocacy Service, Independent Living Skills Instruction, Job Development and Placement, Information and Referral, and Community Education.

During California's 2006-07 fiscal year, approximately 522,265 persons received DAP services.

DEVELOPMENTAL SERVICES

Regional Centers are private nonprofit agencies with which the DDS contracts annually to provide the services specified in the Lanterman Developmental Disabilities Act (Welfare and Institutions Code, Division 4.5, Section 4602, et al.). Each Regional Center design reflects the maximum cost-effectiveness possible and is based on a service coordination model.

There are 21 Regional Centers which were selected based on geographic accessibility and population density. The catchment area boundaries for the Regional Centers conform to county boundaries or groups of counties, except in Los Angeles County. Los Angeles County is divided into seven areas, and each area is served by a Regional Center.

The program will serve any person believed to have a developmental disability. Any person believed to have a high risk of parenting a developmentally disabled infant is eligible for initial intake and assessment services in the Regional Centers. In addition, the program will serve any infant having a high risk of becoming developmentally disabled. A child less than 36 months of age, whose genetic, medical, or environmental history is predictive of a substantially greater risk of developmental disability than the general public is defined as a "high-risk infant." The total Regional Center California community population was estimated to be 239,507 in California's 2006-07 fiscal year.

CHILD CARE PROGRAM

Child Care Stage One

CDSS administers California Work Opportunity and Responsibility to Kids (CalWORKs) Stage One child care services through a block grant to County Welfare Departments. A child that is CalWORKs eligible and requests Stage One child care services shall meet one of the following criteria: (1) be a member of the CalWORKs assistance unit; (2) be a member of the assistance unit if not for the receipt of foster care benefits or Supplemental Security Income/State Supplemental Program (SSI/SSP) benefits; or (3) be a member of a family with a former CalWORKs client who has become employed.

In addition, if a client is responsible for the support of a child that is not a member of the assistance unit and the lack of child care would result in the client being unable to work or participate in his/her approved WtW activity, that child would be eligible to receive Stage One child care.

To meet age eligibility requirements, the child must be under 10 years of age. A child 10 years of age or older may receive subsidized child care services, if the child is under court supervision or requires supervision due to a physical, mental, or developmental disability, or other similar conditions as verified by the county. To the extent that funding is provided, subsidized child care shall be available for 11 to 12 year olds.

Child Care Stage Two

CDE administers Stage Two child care through contracts with local Alternative Payment Programs (APPs). Families that have been determined to be stable transition from Stage One to Stage Two child care and may continue to receive subsidized child care services for up to two years after leaving cash aid, as long as the family remains otherwise eligible. A child is eligible to receive Stage Two child care if the child lives with an eligible family or the child is receiving foster care or SSI/SSP benefits. As with Stage One, if the client is responsible for the support of a child and the lack of child care would result in the client not participating in his/her approved WtW activity, the child would be eligible for subsidized child care services.

A child being reimbursed with State funds must:

- Be under 13 years of age; or
- Be under 21 years of age if the child has exceptional needs as defined in Education Code Section 8208 (I) and is physically or mentally incapable of caring for him/herself as determined by a legally qualified professional.

A child being reimbursed with federal funds must:

- Be under 13 years of age; or
- Be under 19 years of age and physically or mentally incapable of caring for him/herself as determined by a legally qualified professional.

CALIFORNIA DEPARTMENT OF SOCIAL SERVICES
PROGRAM APPLICATION TO TITLE XX GOALS

STATE PROGRAM	GOAL 1	GOAL 2	GOAL 3	GOAL 4	GOAL 5
Child Welfare Services			X		
Foster Care			X	X	X
Community Care Licensing			X	X	
Deaf Access Program	X	X	X		
CalWORKs Child Care Program	X	X	X		
Dept of Education Child Care Program	X	X	X		
DDS Regional Centers			X	X	

Goal 1: Achieving or maintaining economic self-support to prevent, reduce, or eliminate dependency.

Goal 2: Achieving or maintaining self-sufficiency, including reduction of prevention of dependency.

Goal 3: Preventing or remedying neglect, abuse or exploitation of children and adults unable to protect their own interest or preserving, rehabilitating, or reuniting families.

Goal 4: Preventing or reducing inappropriate institutional care by providing for community-based care, home-based care, or other forms of less intensive care.

Goal 5: Securing referral or admission for institutional care when other forms of care are not appropriate or providing services to individuals in institutions.

Part A. Expenditures and Provision Method

OMB NO.: 0970-0234

EXPIRATION DATE: 05/31/2008

STATE: California	FISCAL YEAR: 2006-07	REPORT PERIOD: 7/1/06-6/30/07
Contact Person: Megan Dyson	Phone Number: 916-654-3759	
Title: Staff Services Analyst	E-Mail Address: megan.dyson@dss.ca.gov	
Agency: California Department of Social Services	Submission Date: 1/16/08	

Service Supported with SSBG Expenditures	SSBG Expenditures		Expenditures of All Other Federal, State and Local funds**	Total Expenditures	Provision Method	
	SSBG Allocation	Funds transferred into SSBG*			Public	Private
1 Adoption Services						
2 Case Management						
3 Congregate Meals						
4 Counseling Services						
5 Day Care--Adults	1,378,695		998,581	2,377,276		X
6 Day Care--Children	44,447,652	206,973,000	770,983,827	1,022,404,479		X
7 Education and Training Services						
8 Employment Services						
9 Family Planning Services						
10 Foster Care Services--Adults	9,226,653		29,972,279	39,198,932		X
11 Foster Care Services--Children	119,000	110,116,980	1,348,122,151	1,458,358,131	X	
12 Health-Related Services						
13 Home-Based Services						
14 Home-Delivered Meals						
15 Housing Services						
16 Independent/Transitional Living Services						
17 Information & Referral						
18 Legal Services						
19 Pregnancy & Parenting						
20 Prevention & Intervention						
21 Protective Services--Adults						
22 Protective Services--Children						
23 Recreation Services						
24 Residential Treatment						
25 Special Services--Disabled	151,095,200	56,000,000	3,087,570,678	3,294,665,878		X
26 Special Services--Youth at Risk						
27 Substance Abuse Services						
28 Transportation						
29 Other Services***						
30 SUM OF EXPENDITURES FOR SERVICES	206,267,200	373,089,980	5,237,647,516	5,817,004,696		
31 Administrative Costs						
32 SUM OF EXPENDITURES FOR SERVICES AND ADMINISTRATIVE COSTS	206,267,200	373,089,980				

* From which block grant(s) were these funds transferred? TANF

** Please list the sources of these funds:

*** Please list other services:

Part B. Recipients

OMB NO.: 0970-0234

EXPIRATION DATE: 05/31/2008

STATE: California
FISCAL YEAR: 2006-07

Service Supported with SSBG Expenditures	Children	Adults			Total Adults	Total
		Adults Age 59 Years & Younger	Adults Age 60 Years & Older	Adults of Unknown Age		
1 Adoption Services						
2 Case Management						
3 Congregate Meals						
4 Counseling Services						
5 Day Care--Adults		32,715	8,179		40,894	40,894
6 Day Care--Children	2,732,437					2,732,437
7 Education and Training Services						
8 Employment Services						
9 Family Planning Services						
10 Foster Care Services--Adults		37,393	4,622		42,015	42,015
11 Foster Care Services--Children	100,298					100,298
12 Health-Related Services						
13 Home-Based Services						
14 Home-Delivered Meals						
15 Housing Services						
16 Independent/Transitional Living Services						
17 Information & Referral						
18 Legal Services						
19 Pregnancy & Parenting						
20 Prevention & Intervention						
21 Protective Services--Adults						
22 Protective Services--Children						
23 Recreation Services						
24 Residential Treatment						
25 Special Services--Disabled	151,002	103,308	6,975	500,487	610,770	761,772
26 Special Services--Youth at Risk						
27 Substance Abuse Services						
28 Transportation						
29 Other Services						
30 SUM OF RECIPIENTS OF SERVICES	2,983,737	173,416	19,776	500,487	693,679	3,677,416