



CDSS

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DIRECTOR

STATE OF CALIFORNIA—HEALTH AND HUMAN SERVICES AGENCY  
**DEPARTMENT OF SOCIAL SERVICES**  
744 P Street • Sacramento, CA 95814 • [www.cdss.ca.gov](http://www.cdss.ca.gov)



ARNOLD SCHWARZENEGGER  
GOVERNOR

April 13, 2009

ALL COUNTY INFORMATION NOTICE NO. I-22-09

TO: ALL COUNTY WELFARE DIRECTORS

SUBJECT: **2007-08 TITLE XX SOCIAL SERVICES BLOCK GRANT  
POST-EXPENDITURE REPORT**

REASON FOR THIS TRANSMITTAL

- State Law Change
- Federal Law or Regulation Change
- Court Order
- Clarification Requested by One or More Counties
- Initiated by CDSS

The California Department of Social Services (CDSS) has published the attached "Title XX Social Services Block Grant Post-Expenditure Report" for the period of July 1, 2007 through June 30, 2008. It summarizes Title XX expenditures, program responsibilities, and the population served. This report must be submitted annually to the Department of Health and Human Services.

This report is to be provided, upon request, to any interested public agency that may wish to provide its comments to Congress.

The report can be obtained by going to the CDSS webpage at <http://www.dss.cahwnet.gov/> and clicking on Letters and Notices and then All County Information Notices.

If you have any questions or comments, please contact Tom Grant at (916) 654-0991.

Sincerely,

***Original Document Signed By:***

BRIAN DOUGHERTY, Chief  
Budget Bureau

Attachment

# **TITLE XX BLOCK GRANT POST-EXPENDITURE REPORT**

**July 1, 2007 through June 30, 2008**



Prepared by  
California Department of Social Services

Health and Human Services Agency  
State of California  
Arnold Schwarzenegger, Governor

## **TITLE XX SOCIAL SERVICES BLOCK GRANT POST-EXPENDITURE REPORT**

This report covers the period July 1, 2007 through June 30, 2008, summarizing the activities and programs supported with Title XX Social Services Block Grant (SSBG) funds.

Copies of this report are being provided to all 58 County Welfare Departments. Additional copies may be obtained through a request to the Department at the following address:

California Department of Social Services  
Budget Bureau  
744 P Street, M.S. 8-14-601  
Sacramento, California 95814

### **I. PROGRAM INTRODUCTION**

The public social services system in California is administered locally by the 58 counties and is supervised by the state through the California Department of Social Services (CDSS). The state-county system addresses four of the five statutory goals under Title XX (see page 10) through an array of social services administered by four divisions within the Department. These divisions are Children and Family Services Division, Community Care Licensing Division (CCLD), Human Rights and Community Services Division, and Welfare to Work (WtW) Division. Specific social services programs supervised by these divisions include Child Welfare Services (CWS), Community Care Licensing, the Deaf Access Assistance Program (DAP), and Child Care.

The California Department of Education (CDE) also addresses goals under Title XX by providing Child Care services directly through several major programs in both center-based care and certificate-based programs.

The Department of Developmental Services (DDS) addresses goals under Title XX by providing services through a statewide network of 21 private, nonprofit Regional Centers.

### **II. DEFINITION OF ADULT AND CHILD**

The definition of adult is a person who is eighteen years of age or older. The definition of a child for most programs is a person who is under eighteen years of age.

### **III. PROGRAM OUTLINES**

The following section is a description of the individual program areas. Each program description summarizes the types of activities supported and the categories and characteristics of the individuals served.

## **CHILD WELFARE SERVICES**

The CWS Program provides numerous programs, including Family Reunification (FR) and Permanent Placement (PP) programs.

The FR Program provides social services to parents of children who have been removed from the home and placed in foster care pending successful rehabilitation and the Juvenile Court's determinations that the child can safely return home.

The PP Program provides social services to foster children who cannot safely reunify with their parents and where an alternative permanent home must be secured through adoption, guardianship, or permanent placement with a relative. Youth who will be emancipating from foster care at age 18 are also included in this program.

In California's 2007-08 fiscal year, the estimated monthly caseload was 24,636 for FR and 49,138 for PP for a total of 73,774.

## **FOSTER CARE**

Foster Care Services, in accordance with the provisions of Title IV-E, Section 472, of the Social Security Act, provides program support for the board and care of abused, neglected, and exploited children who cannot remain at home. This program is delineated in the state's Title IV-E State Plan. Eligible children may be placed in relatives' homes, foster family homes, guardian homes, certified homes of foster family agencies, or group homes. Title XX SSBG funds are used to provide services to children placed in group homes and certified homes of foster family agencies whose needs exceed what is provided by the funding for care and supervision through Title IV-E. Some of the non Title IV-E eligible services include additional levels of foster care services within group homes and foster family agencies that will help facilitate the child's return home, lead to other permanency options such as adoption or guardianship, or reduce the level of care necessary for the child.

In California's 2007-08 fiscal year, the average monthly caseload was 6,300 for Group Homes and 16,083 for Foster Family Agencies for a total of 22,383.

## COMMUNITY CARE LICENSING

The CCLD operates a regulatory enforcement program with the responsibility of protecting the health and safety of children and adults residing or spending a portion of their time in out-of-home care.

This is accomplished through three program components:

- **Prevention** - The reduction of predictable harm by screening out unqualified applicants and by providing applicants and licensed providers with information regarding the laws and regulations associated with the operation of day care facilities licensed by CCLD.
- **Compliance** - The process which ensures that day care facilities licensed by CCLD are operated according to applicable laws and regulations. Compliance is maintained through facility inspections (problem facilities are inspected annually, the remainder by a minimum percent random sample with no facility being visited less frequently than once every five years), and issuing deficiency notices.
- **Enforcement** - A range of corrective actions (from civil penalties to facility closure) taken when a provider fails to protect the health and safety of people in care or is unwilling to maintain compliance with licensing laws and regulations.

During California's 2007-08 fiscal year, Title XX SSBG helped fund the program costs for 59,434 day care facilities which have a capacity to serve approximately 1.2 million children and adults.

## **DEAF ACCESS ASSISTANCE PROGRAM**

The DAP was created to ensure that state and local government programs are routinely adapted to meet the communication needs of the 3.2 million persons in California who are deaf or hard of hearing. In addition, the DAP is designed to enable children, adults, and families to receive all of the benefits and services to which they are entitled.

Services are provided by eight contracted private nonprofit corporations to all of California's 58 counties. The mandated services include: Communication Services, Counseling, Advocacy Service, Independent Living Skills Instruction, Job Development and Placement, Information and Referral, and Community Education.

During California's 2007-08 fiscal year, approximately 325,010 persons received DAP services.

## DEVELOPMENTAL SERVICES

Regional Centers are private nonprofit agencies with which the DDS contracts annually to provide the services specified in the Lanterman Developmental Disabilities Act (Welfare and Institutions Code, Division 4.5, Section 4602, et al.). Each Regional Center design reflects the maximum cost-effectiveness possible and is based on a service coordination model.

There are 21 Regional Centers which were selected based on geographic accessibility and population density. The catchment area boundaries for the Regional Centers conform to county boundaries or groups of counties, except in Los Angeles County. Los Angeles County is divided into seven areas, and each area is served by a Regional Center.

The program will serve any person believed to have a developmental disability. Any person believed to have a high risk of parenting a developmentally disabled infant is eligible for initial intake and assessment services in the Regional Centers. In addition, the program will serve any infant having a high risk of becoming developmentally disabled. A child less than 36 months of age, whose genetic, medical, or environmental history is predictive of a substantially greater risk of developmental disability than the general public is defined as a "high-risk infant." The total Regional Center California community population was estimated to be 252,381 in California's 2007-08 fiscal year.

## CHILD CARE PROGRAM

### Stage One Child Care

The California Work Opportunity and Responsibility to Kids (CalWORKs) Stage One child care program is administered by CDSS through the county welfare departments and begins when a participant enters the CalWORKs grant program.

A child that is eligible to receive Stage One child care shall be a member of the CalWORKs assistance unit, or would be a member of the assistance unit if not for the receipt of foster care benefits or Supplemental Security Income/State Supplementary Program (SSI/SSP) benefits, or be a member of a family with a former CalWORKs client who has become employed. Also, if a client is responsible for the support of a child that is not in the assistance unit and the lack of child care would result in the client not being able to work or participate in their approved WtW activity, that child may receive Stage One child care.

The child must be ten years of age or under, or require supervision due to a physical, mental, or developmental disability or other similar conditions verified by the county, or who is under court supervision. To the extent funds are available, paid child care shall be available to 11 and 12 year olds.

### Stage Two Child Care

Stage Two child care is administered by CDE through contracts with local alternative payment programs. Stage One clients are transferred to Stage Two when the county has deemed them “stable” according to each county’s definition of “stable”. Clients in Stage One and/or Stage Two are limited to two years after the client no longer receives a CalWORKs grant, as long as the family is otherwise eligible.

A child is eligible to receive Stage Two child care if living with an eligible family, including children receiving foster care benefits or SSI/SSP benefits, and if the client is responsible for the support of the child and if the lack of child care would result in the client not participating in their approved WtW activity.

If the child is being reimbursed with state funds, the child must:

- Be under 14 years of age; or
- Be under 22 years of age if the child has exceptional needs as defined in Education Code Section 8208 (l) and is physically or mentally incapable of caring for him/herself as determined by a legally qualified professional.

If the child is being reimbursed with federal funds, the child must:

- Be under 13 years of age; or
- Be under 19 years of age and physically or mentally incapable of caring for him/herself as determined by a legally qualified professional.

**CALIFORNIA DEPARTMENT OF SOCIAL SERVICES**  
**PROGRAM APPLICATION TO TITLE XX GOALS**

<b>STATE PROGRAM</b>	<b>GOAL 1</b>	<b>GOAL 2</b>	<b>GOAL 3</b>	<b>GOAL 4</b>	<b>GOAL 5</b>
Child Welfare Services			X		
Foster Care			X	X	X
Community Care Licensing			X	X	
Deaf Access Program	X	X	X		
CalWORKs Child Care Program	X	X	X		
Dept of Education Child Care Program	X	X	X		
DDS Regional Centers			X	X	

- Goal 1:** Achieving or maintaining economic self-support to prevent, reduce, or eliminate dependency.
- Goal 2:** Achieving or maintaining self-sufficiency, including reduction of prevention of dependency.
- Goal 3:** Preventing or remedying neglect, abuse or exploitation of children and adults unable to protect their own interest or preserving, rehabilitating, or reuniting families.
- Goal 4:** Preventing or reducing inappropriate institutional care by providing for community-based care, home-based care, or other forms of less intensive care.
- Goal 5:** Securing referral or admission for institutional care when other forms of care are not appropriate or providing services to individuals in institutions.

EXPIRATION DATE: 07/31/2011

STATE: California	FISCAL YEAR: 2007-08	REPORT PERIOD: 7/1/07-6/30/08
Contact Person: Debbie Dawson	Phone Number: (916) 654-0713	
Title: Staff Services Analyst	E-Mail Address: debbie.dawson@dss.ca.gov	
Agency: California Department of Social Services	Submission Date: February 4, 2009	

Service Supported with SSBG Expenditures	SSBG Expenditures		Expenditures of All Other Federal, State and Local funds**	Total Expenditures	Provision Method	
	SSBG Allocation	Funds transferred into SSBG*			Public	Private
1	Adoption Services					
2	Case Management					
3	Congregate Meals					
4	Counseling Services					
5	Day Care--Adults	2,607,544		80,440	2,687,984	X
6	Day Care--Children	35,856,857	200,155,000	851,192,486	1,087,204,343	X
7	Education and Training Services					
8	Employment Services					
9	Family Planning Services					
10	Foster Care Services--Adults	16,707,599		25,625,675	42,333,274	X
11	Foster Care Services--Children	0	66,525,584	1,057,693,350	1,124,218,934	X
12	Health-Related Services					
13	Home-Based Services					
14	Home-Delivered Meals					
15	Housing Services					
16	Independent/Transitional Living Services					
17	Information & Referral					
18	Legal Services					
19	Pregnancy & Parenting					
20	Prevention & Intervention					
21	Protective Services--Adults					
22	Protective Services--Children					
23	Recreation Services					
24	Residential Treatment					
25	Special Services--Disabled	150,921,079	56,000,000	3,266,403,109	3,473,324,188	X
26	Special Services--Youth at Risk					
27	Substance Abuse Services					
28	Transportation					
29	Other Services***					
30	SUM OF EXPENDITURES FOR SERVICES	206,093,079	322,680,584			
31	Administrative Costs					
32	SUM OF EXPENDITURES FOR SERVICES AND ADMINISTRATIVE COSTS	206,093,079	322,680,584			

\* From which block grant(s) were these funds transferred? TANF

\*\* Please list the sources of these funds: state general funds

\*\*\* Please list other services:

Part B. Recipients

OMB NO.: 0970-0234

EXPIRATION DATE: 07/31/2011

STATE: California
FISCAL YEAR: 2007-08

	Service Supported with SSBG Expenditures	Children	Adults			Total Adults	Total
			Adults Age 59 Years & Younger	Adults Age 60 Years & Older	Adults of Unknown Age		
1	Adoption Services						
2	Case Management						
3	Congregate Meals						
4	Counseling Services						
5	Day Care--Adults		34,528	8,632		43,160	43,160
6	Day Care--Children	2,721,879					2,721,879
7	Education and Training Services						
8	Employment Services						
9	Family Planning Services						
10	Foster Care Services--Adults		37,816	5,157		42,973	42,973
11	Foster Care Services--Children	96,157					96,157
12	Health-Related Services						
13	Home-Based Services						
14	Home-Delivered Meals						
15	Housing Services						
16	Independent/Transitional Living Services						
17	Information & Referral						
18	Legal Services						
19	Pregnancy & Parenting						
20	Prevention & Intervention						
21	Protective Services--Adults						
22	Protective Services--Children						
23	Recreation Services						
24	Residential Treatment						
25	Special Services--Disabled	147,434	106,957	7,618	315,382	429,957	577,391
26	Special Services--Youth at Risk						
27	Substance Abuse Services						
28	Transportation						
29	Other Services***						
30	SUM OF RECIPIENTS OF SERVICES	2,965,470	179,301	21,407	315,382	516,090	3,481,560