

**DEPARTMENT OF SOCIAL SERVICES**

744 P Street, Sacramento, CA 95814



March 5, 2008

## COUNTY FISCAL LETTER (CFL) NO. 07/08-41

TO: ALL COUNTY WELFARE DIRECTORS  
ALL COUNTY WELFARE FISCAL OFFICERS

SUBJECT: FISCAL YEAR (FY) 2007-08 PLANNING AUGMENTATION FOR  
THE NON-ASSISTANCE FOOD STAMP (NAFS) PROGRAM

REFERENCE: CFL NO. 07/08-20, DATED SEPTEMBER 24, 2007

Contingent upon Legislative approval of the FY 2007-08 budget adjustments, the amount identified on the enclosures is the revised NAFS allocation for FY 2007-08. It is anticipated that this allocation will be augmented as a result of the recently released Governor's Budget. Counties will be notified when the figures in the provided enclosures become final.

Premises have been adjusted for both increases and decreases in funding, resulting in an overall increase of \$13,658,000 General Fund. Enclosure I displays the revised allocation.

The following premises have been adjusted:

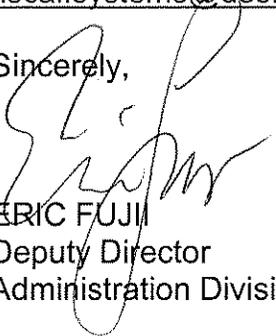
- NAFS Administrative Basic: Funding for this premise increased by \$4,183,000 as a result of updated caseload.
- Public Assistance (PA) to Non-Assistance (NA) Shift: Funding for this premise increased by \$9,661,000 as a result of updated actual expenditure data.
- Prospective Budgeting: Savings for this premise increased by \$813,000 due to an increase in caseload.
- Simplification Options: Funding for this premise increased by \$379,000 due to the disallowance of the child-support disregard income exclusion.
- Emergency Freeze Response: Funding for this premise increased by \$56,000 due to an increase in caseload.
- California Food Assistance Program: Funding for this premise increased by \$192,000 due to an increase in caseload.

CFL NO. 07/08-41  
Page Two

Enclosure II displays the breakout of these premises.

Questions concerning the information in this letter should be directed to  
[fiscal.systems@dss.ca.gov](mailto:fiscal.systems@dss.ca.gov).

Sincerely,



ERIC FUJII  
Deputy Director  
Administration Division

Enclosures

c: County Welfare Directors Association

**FY 2007-08 AUGMENTATION FOR ADMINISTRATION OF THE NON-ASSISTANCE FOOD  
STAMP PROGRAM (NAFS) GENERAL FUNDS (GF)**

<b>COUNTY</b>	<b>ORIGINAL ADMIN. BASIC ALLOCATION</b>	<b>NAFS FUND AUGMENTATION</b>	<b>REVISED NAFS PROSPECTIVE ALLOCATION</b>
	CFL 07/08-20		
Alameda	\$9,832,569	\$360,637	\$10,193,206
Alpine	\$35,698	\$2,978	\$38,676
Amador	\$199,413	\$8,877	\$208,290
Butte	\$1,690,006	\$122,409	\$1,812,415
Calaveras	\$327,305	\$14,078	\$341,383
Colusa	\$185,579	\$9,881	\$195,460
Contra Costa	\$7,769,767	\$410,564	\$8,180,331
Del Norte	\$332,274	\$25,373	\$357,647
El Dorado	\$770,894	\$44,224	\$815,118
Fresno	\$7,776,033	\$461,213	\$8,237,246
Glenn	\$327,972	\$25,719	\$353,691
Humboldt	\$1,493,801	\$95,846	\$1,589,647
Imperial	\$1,611,308	\$87,344	\$1,698,652
Inyo	\$178,656	\$9,393	\$188,049
Kern	\$5,372,731	\$360,746	\$5,733,477
Kings	\$857,336	\$63,411	\$920,747
Lake	\$574,738	\$41,743	\$616,481
Lassen	\$222,566	\$14,059	\$236,625
Los Angeles	\$80,594,268	\$4,432,369	\$85,026,637
Madera	\$745,780	\$64,305	\$810,085
Marin	\$938,250	\$54,679	\$992,929
Mariposa	\$134,744	\$9,030	\$143,774
Mendocino	\$1,277,243	\$60,835	\$1,338,078
Merced*	\$2,196,797	\$158,900	\$2,355,697
Modoc	\$126,312	\$9,457	\$135,769
Mono	\$109,290	\$6,906	\$116,196
Monterey	\$3,363,734	\$173,824	\$3,537,558
Napa	\$676,085	\$27,916	\$704,001
Nevada	\$713,970	\$32,365	\$746,335
Orange	\$12,038,975	\$781,040	\$12,820,015
Placer	\$1,114,235	\$61,051	\$1,175,286
Plumas	\$177,615	\$11,166	\$188,781
Riverside	\$9,572,378	\$505,952	\$10,078,330
Sacramento	\$13,298,662	\$779,489	\$14,078,151
San Benito	\$279,199	\$14,588	\$293,787
San Bernardino	\$11,848,282	\$679,945	\$12,528,227
San Diego	\$10,726,286	\$553,969	\$11,280,255
San Francisco	\$10,267,273	\$449,000	\$10,716,273
San Joaquin	\$3,222,698	\$218,626	\$3,441,324
San Luis Obispo	\$1,655,710	\$88,016	\$1,743,726
San Mateo	\$2,924,499	\$142,326	\$3,066,825
Santa Barbara	\$2,695,573	\$145,730	\$2,841,303
Santa Clara	\$10,563,736	\$589,913	\$11,153,649
Santa Cruz	\$1,863,203	\$94,119	\$1,957,322
Shasta	\$1,213,184	\$68,763	\$1,281,947
Sierra	\$88,515	\$4,485	\$93,000
Siskiyou	\$644,243	\$29,371	\$673,614
Solano	\$3,313,905	\$163,220	\$3,477,125
Sonoma	\$1,940,719	\$128,129	\$2,068,848
Stanislaus	\$3,594,639	\$228,059	\$3,822,698
Sutter	\$530,030	\$29,243	\$559,273
Tehama	\$587,865	\$41,758	\$629,623
Trinity	\$161,167	\$8,785	\$169,952
Tulare	\$3,629,900	\$280,285	\$3,910,185
Tuolumne	\$422,050	\$22,169	\$444,219
Ventura	\$4,287,064	\$188,376	\$4,475,440
Yolo	\$1,378,759	\$74,697	\$1,453,456
Yuba	\$1,054,517	\$86,649	\$1,141,166
<b>TOTAL</b>	<b>\$245,530,000</b>	<b>\$13,658,000</b>	<b>\$259,188,000</b>

## FY 2007-08 AUGMENTATION FOR ADMINISTRATION OF THE NON-ASSISTANCE FOOD STAMP PROGRAM (NAFS) GENERAL FUNDS (GF)

COUNTY	NAFS ADMIN. BASIC ALLOCATION	PA TO NA FUND SHIFT	PROSPECTIVE BUDGETING	SIMPLIFICATION OPTIONS	EMERGENCY FREEZE RESPONSE NAFS	CALIFORNIA FOOD ASSISTANCE PROGRAM (CFAP)	NAFS
Alameda	\$170,374	\$321,201	(\$139,908)	\$8,242	\$0	\$728	\$360,637
Alpine	\$393	\$2,557	\$0	\$23	\$0	\$5	\$2,978
Amador	\$3,418	\$5,111	\$0	\$289	\$0	\$59	\$8,877
Butte	\$24,985	\$102,109	(\$10,520)	\$5,278	\$0	\$557	\$122,409
Calaveras	\$5,685	\$7,883	\$0	\$425	\$0	\$85	\$14,078
Colusa	\$2,928	\$6,600	\$0	\$293	\$0	\$60	\$9,881
Contra Costa	\$127,167	\$304,179	(\$26,555)	\$5,328	\$0	\$445	\$410,564
Del Norte	\$4,066	\$20,209	\$0	\$919	\$0	\$179	\$25,373
El Dorado	\$12,988	\$29,044	(\$2,026)	\$1,020	\$803	\$2,395	\$44,224
Fresno	\$134,044	\$343,880	(\$52,377)	\$18,852	\$3,984	\$12,830	\$461,213
Glenn	\$3,886	\$21,264	\$0	\$471	\$0	\$98	\$25,719
Humboldt	\$24,742	\$66,303	\$1,659	\$2,899	\$0	\$243	\$95,846
Imperial	\$28,072	\$63,575	(\$8,693)	\$4,001	\$0	\$389	\$87,344
Inyo	\$2,840	\$6,253	\$0	\$250	\$0	\$50	\$9,393
Kern	\$90,964	\$262,169	(\$24,107)	\$15,492	\$3,888	\$12,340	\$360,746
Kings	\$14,394	\$47,253	(\$2,029)	\$3,165	\$96	\$532	\$63,411
Lake	\$7,345	\$33,227	\$0	\$974	\$0	\$197	\$41,743
Lassen	\$3,171	\$10,438	\$0	\$375	\$0	\$75	\$14,059
Los Angeles	\$1,418,360	\$2,900,709	(\$31,794)	\$134,766	\$0	\$10,328	\$4,432,369
Madera	\$12,649	\$43,080	(\$1,863)	\$3,028	\$1,863	\$5,548	\$64,305
Marin	\$15,519	\$39,478	(\$1,954)	\$1,503	\$0	\$133	\$54,679
Mariposa	\$1,841	\$6,940	\$0	\$208	\$0	\$41	\$9,030
Mendocino	\$23,973	\$33,773	\$589	\$2,301	\$0	\$199	\$60,835
Merced*	\$31,966	\$131,886	(\$12,224)	\$4,532	\$610	\$2,130	\$158,900
Modoc	\$1,569	\$7,688	\$0	\$166	\$0	\$34	\$9,457
Mono	\$1,552	\$5,248	\$0	\$88	\$0	\$18	\$6,906
Monterey	\$57,470	\$119,437	(\$8,117)	\$4,249	\$96	\$689	\$173,824
Napa	\$12,721	\$14,570	(\$89)	\$658	\$0	\$56	\$27,916
Nevada	\$12,131	\$19,408	\$0	\$689	\$0	\$137	\$32,365
Orange	\$186,662	\$594,380	(\$18,779)	\$17,111	\$0	\$1,666	\$781,040
Placer	\$18,158	\$48,957	(\$7,522)	\$1,324	\$0	\$134	\$61,051
Plumas	\$2,535	\$8,446	\$0	\$153	\$0	\$32	\$11,166
Riverside	\$160,280	\$386,913	(\$55,670)	\$12,161	\$289	\$1,979	\$505,952
Sacramento	\$213,835	\$617,927	(\$71,534)	\$17,846	\$0	\$1,415	\$779,489
San Benito	\$4,459	\$9,342	\$0	\$655	\$0	\$132	\$14,588
San Bernardino	\$197,730	\$527,597	(\$68,501)	\$20,986	\$64	\$2,069	\$679,945
San Diego	\$180,166	\$415,806	(\$55,257)	\$11,789	\$96	\$1,369	\$553,969
San Francisco	\$193,711	\$236,972	\$6,314	\$11,124	\$0	\$879	\$449,000
San Joaquin	\$54,187	\$168,694	(\$11,470)	\$7,017	\$0	\$198	\$218,626
San Luis Obispo	\$26,529	\$71,401	(\$11,659)	\$1,602	\$0	\$143	\$88,016
San Mateo	\$51,447	\$91,841	(\$2,708)	\$1,582	\$0	\$164	\$142,326
Santa Barbara	\$48,619	\$83,211	\$1,456	\$3,016	\$2,378	\$7,050	\$145,730
Santa Clara	\$175,042	\$432,312	(\$29,269)	\$10,774	\$34	\$1,020	\$589,913
Santa Cruz	\$32,284	\$69,123	(\$10,048)	\$2,545	\$0	\$215	\$94,119
Shasta	\$21,179	\$50,950	(\$6,757)	\$3,128	\$0	\$263	\$68,763
Sierra	\$1,431	\$3,011	\$0	\$36	\$0	\$7	\$4,485
Siskiyou	\$10,926	\$17,375	\$0	\$893	\$0	\$177	\$29,371
Solano	\$57,249	\$116,244	(\$13,895)	\$3,335	\$0	\$287	\$163,220
Sonoma	\$30,348	\$102,297	(\$7,928)	\$3,141	\$0	\$271	\$128,129
Stanislaus	\$57,520	\$172,554	(\$24,912)	\$6,707	\$4,048	\$12,142	\$228,059
Sutter	\$8,985	\$23,556	(\$4,680)	\$1,273	\$0	\$109	\$29,243
Tehama	\$7,667	\$32,766	\$0	\$1,104	\$0	\$221	\$41,758
Trinity	\$2,514	\$5,991	\$0	\$234	\$0	\$46	\$8,785
Tulare	\$65,322	\$141,723	(\$49,421)	\$10,271	\$28,916	\$83,474	\$280,285
Tuolumne	\$6,710	\$14,729	\$0	\$608	\$0	\$122	\$22,169
Ventura	\$77,670	\$126,711	(\$35,148)	\$5,237	\$3,502	\$10,404	\$188,376
Yolo	\$23,157	\$57,877	(\$7,565)	\$1,177	\$0	\$51	\$74,697
Yuba	\$15,465	\$56,822	(\$8,039)	\$1,687	\$5,333	\$15,381	\$86,649
<b>TOTAL</b>	<b>\$4,183,000</b>	<b>\$9,661,000</b>	<b>(\$813,000)</b>	<b>\$379,000</b>	<b>\$56,000</b>	<b>\$192,000</b>	<b>\$13,658,000</b>