



CDSS

WILL LIGHTBOURNE
DIRECTOR

STATE OF CALIFORNIA—HEALTH AND HUMAN SERVICES AGENCY
DEPARTMENT OF SOCIAL SERVICES
744 P Street • Sacramento, CA 95814 • www.cdss.ca.gov



EDMUND G. BROWN JR.
GOVERNOR

November 3, 2016

COUNTY FISCAL LETTER (CFL) NO. 16/17-33

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY WELFARE FISCAL OFFICERS

SUBJECT: FISCAL YEAR 2015-16 COMMERCIALY SEXUALLY
EXPLOITED CHILDREN PROGRAM ROLLOVER FUNDS
PLANNING ALLOCATION

REFERENCES: [WELFARE AND INSTITUTIONS CODE SECTION 16524.7](#)
[COUNTY FISCAL LETTER NO. 15/16-41,](#)
[DATED JANUARY 25, 2016](#)
[COUNTY FISCAL LETTER NO. 15/16-50,](#)
[DATED MARCH 28, 2016](#)

Pursuant to the Budget Act of 2015, this letter provides counties with a planning allocation for the unspent Fiscal Year (FY) 2015-16 state Commercially Sexually Exploited Children (CSEC) Program allocation funds which have been reappropriated to FY 2016-17. The California Department of Social Services will release the final rollover allocation after the FY 2015-16 year-end closeout.

There is currently a total of \$12.3 million in unspent funding in FY 2015-16. In consultation with the County Welfare Directors Association, five percent (approximately \$600,000) of the total unspent funding is being held back on a county-specific basis for anticipated FY 2015-16 supplemental claims. The attachment provides the county specific display of the remaining \$11.7 million in unspent FY 2015-16 funding. The final FY 2015-16 unspent funding will roll into the FY 2016-17 CSEC program allocation. Counties will have through June 30, 2017, to expend these funds.

As a reminder, pursuant to Welfare and Institution Code section 16524.7(b), funds for the state CSEC program shall not supplant funds for existing programs.

For claiming information, please refer to [CFL No. 15/16-50](#). The [CFL No. 15/16-41](#) provides County Welfare Departments and County Probation Departments with claiming instructions for the Federal Sex Trafficking and Runaway Activities.

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For program-related questions, please contact the CSEC Program at CSECProgram@dss.ca.gov. Any questions regarding the allocation and/or claiming instructions, please direct them to fiscal.systems@dss.ca.gov.

Sincerely,

Original Document Signed By:

LILIA A. YOUNG, Chief
Financial Management and Contracts Branch

Attachment

**FISCAL YEAR 2016-17 COMMERCIALY SEXUALLY EXPLOITED CHILDREN
PROGRAM ROLLOVER FUNDS PLANNING ALLOCATION**

COUNTIES	FY 2016-17 CSEC ALLOCATION CFL 16/17-13	FY 2015-16 PLANNING UNSPENT FUNDS	FY 2016-17 REVISED CSEC ALLOCATION
Alameda	\$1,110,512	\$911,494	\$2,022,006
Alpine	\$0	\$19,515	\$19,515
Amador	\$0	\$31,759	\$31,759
Butte	\$0	\$57,460	\$57,460
Calaveras	\$73,103	\$61,263	\$134,366
Colusa	\$73,103	\$49,078	\$122,181
Contra Costa	\$555,256	\$397,100	\$952,356
Del Norte	\$0	\$32,172	\$32,172
El Dorado	\$277,628	\$282,488	\$560,116
Fresno	\$555,256	\$182,393	\$737,649
Glenn	\$0	\$32,469	\$32,469
Humboldt	\$0	\$51,496	\$51,496
Imperial	\$0	\$54,720	\$54,720
Inyo	\$0	\$20,312	\$20,312
Kern	\$555,256	\$93,574	\$648,830
Kings	\$0	\$59,002	\$59,002
Lake	\$0	\$35,116	\$35,116
Lassen	\$0	\$33,128	\$33,128
Los Angeles	\$2,826,279	\$2,836,802	\$5,663,081
Madera	\$277,628	\$66,846	\$344,474
Marin	\$277,628	\$25,772	\$303,400
Mariposa	\$0	\$12,305	\$12,305
Mendocino	\$0	\$52,986	\$52,986
Merced	\$277,628	\$244,967	\$522,595
Modoc	\$0	\$20,712	\$20,712
Mono	\$0	\$19,814	\$19,814
Monterey	\$138,814	\$104,594	\$243,408
Napa	\$0	\$53,784	\$53,784
Nevada	\$0	\$51,011	\$51,011
Orange	\$565,256	\$319,204	\$884,460
Placer	\$277,628	\$73,039	\$350,667
Plumas	\$69,407	\$42,609	\$112,016
Riverside	\$721,833	\$727,657	\$1,449,490
Sacramento	\$721,833	\$541,794	\$1,263,627
San Benito	\$138,814	\$66,978	\$205,792
San Bernardino	\$565,256	\$612,085	\$1,177,341
San Diego	\$565,256	\$566,353	\$1,131,609
San Francisco	\$555,256	\$403,490	\$958,746
San Joaquin	\$555,256	\$312,367	\$867,623
San Luis Obispo	\$166,577	\$168,888	\$335,465
San Mateo	\$555,256	\$335,137	\$890,393
Santa Barbara	\$277,628	\$162,653	\$440,281
Santa Clara	\$565,256	\$627,299	\$1,192,555
Santa Cruz	\$138,814	\$79,394	\$218,208
Shasta	\$277,628	\$19,154	\$296,782
Sierra	\$0	\$19,560	\$19,560
Siskiyou	\$73,103	\$57,231	\$130,334
Solano	\$277,628	\$83,063	\$360,691
Sonoma	\$277,628	\$41,214	\$318,842
Stanislaus	\$555,256	\$89,480	\$644,736
Sutter	\$0	\$52,059	\$52,059
Tehama	\$0	\$30,154	\$30,154
Trinity	\$0	\$22,408	\$22,408
Tulare	\$555,256	\$63,406	\$618,662
Tuolumne	\$0	\$33,012	\$33,012
Ventura	\$555,256	\$144,225	\$699,481
Yolo	\$277,628	\$48,941	\$326,569
Yuba	\$0	\$44,020	\$44,020
TOTAL	\$16,286,800	\$11,681,006	\$27,967,806